

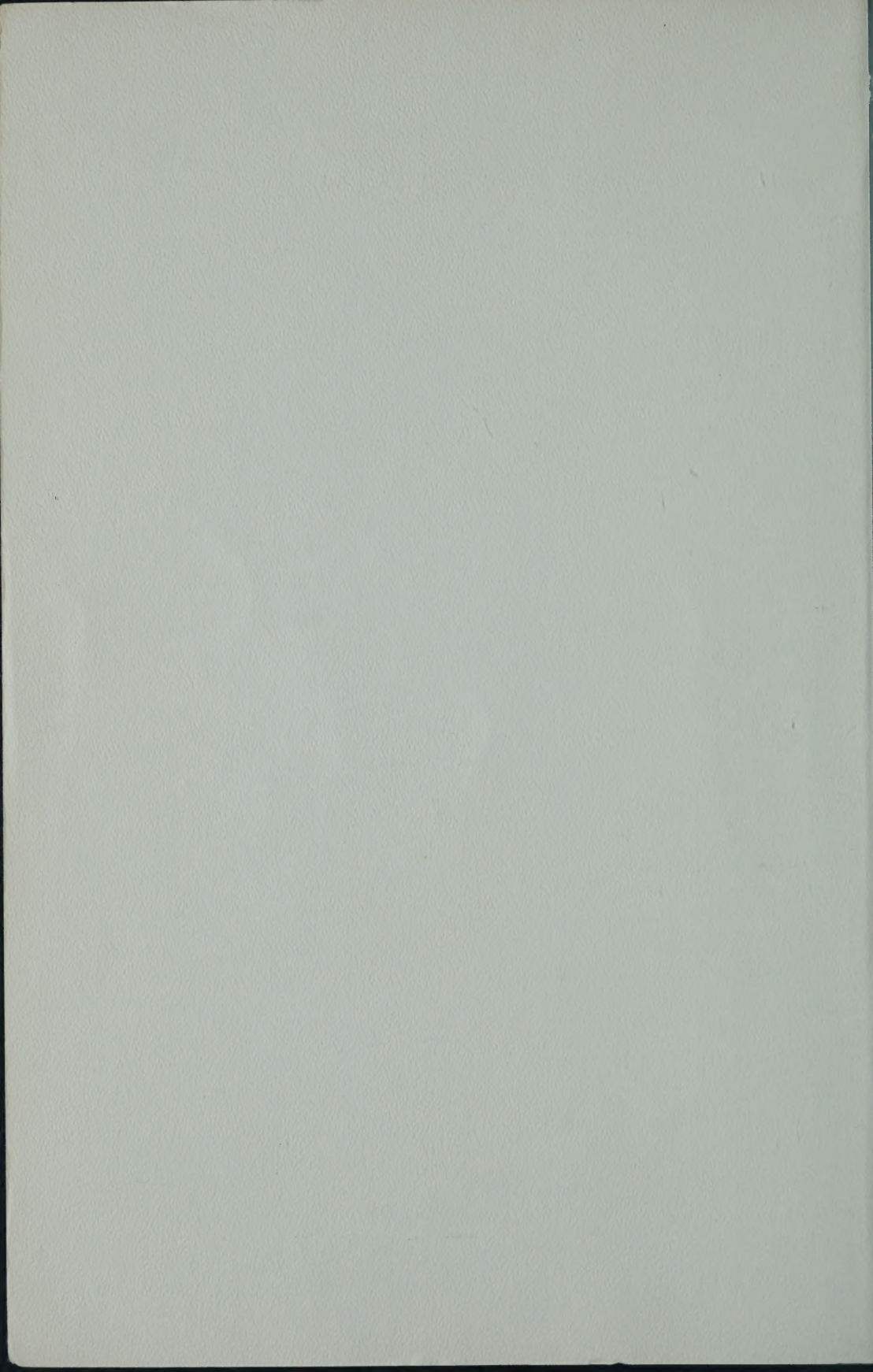


1979 ANNUAL REPORT



BEACON ARCHITECTURAL ASSOCIATES BOSTON, MASSACHUSETTS
HOUSING FOR THE ELDERLY 687-3
MILLBURY, MASSACHUSETTS

TOWN OF MILLBURY, MASSACHUSETTS



**ANNUAL REPORT
of the
TOWN OFFICERS**

**TOWN WARRANT ARTICLES
FOR
ANNUAL TOWN MEETING**



For Year Ending December 31, 1979

ANNUAL REPORT
of the
TOWN OFFICERS
TOWN WARRANT ARTICLES
FOR
ANNUAL TOWN MEETING



For Year Ending December 31, 1979

IN MEMORIAM

MARION I. SCHONBECK
Former
High School Cafeteria Worker
Died January 14, 1979

BERTINA I. ARMY
Former Election Officer
Former Assessor
Died February 14, 1979

HAROLD J. FLYNN
Former Fireman
Died February 26, 1979

ARTHUR A. NORTON
Plumbing Inspector
Died March 10, 1979

EILEEN L. O'CONNOR
Former School Building Needs
Committee Member
Died March 14, 1979

HOMER ROCK
Former Special Police Officer
Died March 15, 1979

JOSEPH L. CRONKHITE
Parks Commissioner
Died April 22, 1979

ANNETTE TROTTIER
Former School Nurse
Died May 2, 1979

CHESTER W. MEACHAM
Former Civil Defense
Auxiliary Police Officer
Died June 1, 1979

DENNIS L. KELLIHER
Library Trustee
Died June 12, 1979

JOSEPH H. REEVES, SR.
Former Fire Engineer
Former School Building
Committee Member
Died June 13, 1979

HAROLD G. DWINELL
Former Fireman
Died July 30, 1979

EVA G. COMBS
Former Crossing Guard
Died September 30, 1979

DOROTHY I. PARADISE
Former Election Officer
Died October 9, 1979

JOSEPH P. GAGLIARDI
Former Member
Board of Appeals
School Committee
Former Cemetery Commissioner
Died October 24, 1979

VICTOR L. BOUFFARD
Former
Highway Department Employee
Special Police Officer
Cemetery Commissioner
Died October 27, 1979

RUTH M. LAGERHOLM
Former Town Clerk
Died December 8, 1979

IN MEMORIAM

HAROLD L. BLANCHARD

Former Assessor

Died November 19, 1979

ALBERT E. BREAUULT, SR.

Former

Special Police Officer

Member Fire Department

Died November 15, 1979

VIRGINIA DICKINSON

High School Art Teacher

Died December 28, 1979

Report of the Selectmen

To the Citizens of the Town of Millbury:

The Board of Selectmen respectfully submits the reports of the various Town Officers for the year ending December 31, 1979.

Attendance record from January 2, 1979, though December 18, 1979, for regularly scheduled and special Selectmen's Meetings:

| | Scheduled | Attended | Special | Attended |
|--|-----------|----------|---------|----------|
| John S. Donnelly, Jr. | 45 | 43 | 6 | 4 |
| Harold F. Ostrowski | 45 | 41 | 6 | 5 |
| Thomas J. Fox, Jr.** | 13 | 13 | 3 | 3 |
| Paul Kollios | 45 | 44 | 6 | 6 |
| Mabel G. Stockwell | 45 | 41 | 6 | 4 |
| Peter F. Keenan, Jr.**** | 30 | 29 | 2 | 2 |
| Cynthia K. Burr, Administrative Assistant | 45 | 44 | 6 | 6 |

**Thomas J. Fox, Jr., resigned—last Meeting March 27, 1979.

****Peter F. Keenan, Jr., elected—first Meeting April 24, 1979.

The year of 1979 marked the first full year of operation of the Waters Mansion—this historic building now houses the offices of the Council on Aging and the Millbury Society for District Nursing and the meeting rooms of the Historical Commission, the Historical Society and the American Legion Post. We wish to remind the Townspeople that this building was renovated to serve as a multi-purpose center and the function room is available for use by various groups when their activities do not conflict with regularly scheduled ones.

All of the hard work involved in rehabilitating the Waters Mansion finally culminated in a grand, gala Open House celebration on September 29th. Eloise Ducharme, as Chairman of the Open House Planning Committee, orchestrated the events of the day and the fund raising for the majestic signs hanging on the wrought iron fence on Elm Street. The highlights of the Open House included the formal presentation of the Certificate of National Register to Mrs. Dorothy Day, by Patricia Weslowski, the State Preservation Officer and a delightful genealogical drama presented by students of the Elmwood Street School and the Assumption School.

The Selectmen have continued their efforts to achieve a revitalization of Millbury's Downtown. All of the engineering, land takings, easements, and other pre-construction planning for the Street Reconstruction Project funded by the Federal Highway Administration have now been completed, and we fully anticipate that construction will begin early in the spring of 1980. We ask for

the Townspeople's patience and understanding during this construction period. We will do our best to minimize the delays, detours and other inconveniences, which are surely to occur. We assure that "it will be worth it in the end." In other road related matters, we have been advised by the State Department of Public Works that the McGowan Bridge over the Blackstone River on Elm Street has been placed on the highest priority list of bridges to be replaced or repaired. We expect its reconstruction to be started in the near future.

The Selectmen, after several public hearings, submitted two applications to the Federal Department of Housing and Urban Development, including five separate projects—all designed to aid in bolstering the Downtown—however, we must report that we were unsuccessful in obtaining either grant request. But, we were successful in obtaining grant assistance from the State Department of Public Works to install a Salt Storage Shed on the grounds of the Highway Garage, and assistance from the State Department of Environmental Quality Engineering to fund a project to de-weed Dorothy Pond by the weed harvesting method.

We were pleased to hear last year of the Millbury Housing Authority's grant to construct fifty-four more units of elderly housing. After a lengthy search of properties in the vicinity of Millbury's Downtown, the Housing Authority and the State Department of Community Affairs, chose a combination of the Old Town Hall site and its neighboring parcel, the Riley property, as the best and most convenient location for this project. An exciting addition was made to this project—it will also include at least three thousand square feet of retail, commercial space.

As you learned at Town Meeting last year, the School Committee voted to close the East Millbury School on Wheelock Avenue, and to turn it over to the Selectmen for their control. In the summer, we invited all Town departments and interested citizens to a public hearing to discuss possible uses of the building. Many ideas were considered, but the Parks Commission expressed the most interest in the area. The Selectmen, the Parks Commissioners, and the Public Safety officials have all recognized the great need to provide off-street parking for the East Millbury playground which abuts the schoolyard. Thus, we have submitted articles for the upcoming Town Meeting to ask for funds to demolish the building and to construct parking and ice skating facilities on the property.

The Towns of Millbury and Sutton are currently in the second year of a three-year joint contract with Suburban Ambulance Company. We wish to remind our citizens that the funds which the Towns pay to Suburban ensure that the Townspeople receive

emergency ambulance care at no further cost to them or their insurance companies. However, Suburban will continue to bill the patient for ambulance calls which are not of an emergency nature, such as transportation for a bed-ridden patient to a pre-scheduled doctor's appointment.

Early in the year, the Fire Engineers turned over to the Selectmen the care and custody of two fire trucks which were determined to be excess property. We subsequently sold the 1947 Seagrave Ladder Truck to the highest bidder, The Mort Lake Fire Company of Brooklyn, Connecticut for the sum of six thousand two hundred sixty-five dollars (\$6,265.00).

In March, we accepted with regret, the resignation of a member of the Board of Selectmen, Thomas J. Fox, Jr. Tom resigned to accept the position of Executive Administrator for the Town of Ashland, Massachusetts. The Annual Town Election then brought the re-election of Paul Kollios and Mabel G. Stockwell and the election of Peter F. Keenan, Jr. to fill the unexpired term of Mr. Fox. On April 24th, the Board, in its reorganization, re-elected Mr. Donnelly to serve as its Chairman; Harold F. Ostrowski was re-elected as Vice Chairman; and Paul Kollios was elected as Clerk.

A large portion of our time in 1979 was spent serving on State and Regional Committees, such as the Worcester County Selectmen's Association, the Worcester Regional Transit Authority, the Worcester County Advisory Board, the Route 146 Improvements Committee, and the Central Massachusetts Regional Solid Waste Disposal Committee and as representatives to such Town Committees as the Capital Budget Committee, the Industrial Development Commission, the Downtown Task Force, the Public Works Council, and the Civil Defense Rescue Truck Committee. In addition to serving on other Committees ourselves, we also spent a large amount of time recruiting and screening applicants for openings which occurred throughout the year in numerous positions and on many Town boards and committees.

Two previously established committees responsible to the Selectmen were quite active this year: The Jaws of Life Committee and the Cable Television Advisory Committee. The "Jaws" Committee successfully completed the fund-raising necessary to purchase a power-rescue tool for the Rescue Squad. In April, the Town Meeting formally accepted the gift of the tool and other related equipment. This tool has already been used at many motor vehicle accidents to extricate trapped persons. The Cable T.V. Committee is currently reviewing formal applications from three Cable Companies who are bidding for the privilege of installing Cable Television in Millbury. The Selectmen anticipate that we

will award a provisional license to one of these companies in the spring of 1980. In addition, the Selectmen appointed two new committees this year: a Historic District Study Committee and a Fuel Crisis Planning Committee. The District Committee will advise the Town on whether there should be any parts of Town preserved as historic areas. The Fuel Committee has helped numerous citizens with winter fuel and shelter-related problems.

In closing, we extend our heartiest thanks to our office staff, other boards, committees and town officials and residents who have cooperated with us throughout the year of 1979.

Respectfully submitted,

JOHN S. DONNELLY, JR.

HAROLD F. OSTROWSKI

PAUL KOLLIOS

MABEL G. STOCKWELL

PETER F. KEENAN, JR.

Millbury Board of Selectmen

TOWN OF MILLBURY

Statistics

| | |
|-------------------------------|--|
| Town: | Millbury |
| County: | Worcester |
| Location: | East Central Massachusetts, bordered by Worcester on the north, Grafton on the east. Sutton on the south and Oxford and Auburn on the west. It is approximately 43 miles from Boston, 37 miles from Providence, Rhode Island and 178 miles from New York City. |
| Government: | Settled 1704 Incorporated June 11, 1813 Town Meeting form of government Divided into five Precincts |
| Population: | 1965—10,764; 1970—11,929; 1975—12,121; 1977—12,129; 1979—11,671 |
| Registered Voters: | 1979—6,301 |
| Land Area: | 15.84 square miles |
| Density: | 1960—604 persons per square mile; 1970—753 persons per square mile; 1975—765 persons per square mile. |
| Elevation at Millbury Center: | 417 feet above mean sea level. |
| Established as a Town: | June 11, 1813 |
| Roads: | Chapter 90—10.65 miles. Town—53.46 miles |
| Annual Town Meeting: | April 5, 1980 (First Saturday in April) |
| Annual Town Election: | April 12, 1980 (2nd Saturday in April) |

Federal and State Officials

Currently Serving Millbury

United States Senators

EDWARD M. KENNEDY (D)

PAUL E. TSONGAS (D)

Representative in Congress

JOSEPH D. EARLY (D)

Third Congressional District

Worcester

Governor's Councillor

LEO J. TURO (D)

Seventh Councillor District

Worcester

Senator in General Court

DANIEL J. FOLEY (D)

First Worcester Middlesex District

Worcester

Representative in General Court

RICHARD J. DWINNEL (D)

Seventh Worcester

Representative District

Millbury

District Attorney

JOHN J. CONTE

Middle District

Worcester

Register of Probate and Insolvency

WILLIAM J. McMANUS

Worcester County

Worcester

County Commissioners

LEONARD FLYNN

LILLIAN M. KELLY

PAUL X. TIVNAN

Worcester County

Shrewsbury

Worcester

Paxton

County Treasurer

MICHAEL J. DONOGHUE

Worcester County

Worcester

Sheriff

FRANCIS J. DEIGNAN, JR.

Worcester County

Worcester

Town Officers

SELECTMEN

| | <i>Term Expires</i> |
|------------------------------------|--------------------------|
| Paul Kollios, Clerk | April, 1982 |
| Mabel Stockwell | April, 1982 |
| **Thomas J. Fox, Jr., Clerk | April, 1980 |
| Harold F. Ostrowski, Vice Chairman | April, 1980 |
| John S. Donnelly, Jr., Chairman | April, 1981 |
| ****Peter F. Keenan, Jr. | April, 1980 |
| Cynthia K. Burr | Administrative Assistant |

TOWN CLERK

| | |
|-------------------|-------------|
| Oran David Matson | April, 1980 |
|-------------------|-------------|

AUDITOR

| | |
|--------------|-------------|
| Roger Picard | April, 1982 |
|--------------|-------------|

TOWN COLLECTOR

| | |
|----------------------|-------------|
| Mildred V. Kunzinger | April, 1980 |
|----------------------|-------------|

TREASURER

| | |
|----------------------|-------------|
| **Maurice J. O'Brien | April, 1981 |
| ***David W. Cofske | April, 1980 |

ASSESSORS

| | |
|------------------------------|-------------|
| Alan M. Tuttle | April, 1982 |
| F. Joseph Brady | April, 1980 |
| Walter T. Hagstrom, Chairman | April, 1981 |

SCHOOL COMMITTEE

| | |
|----------------------------------|-------------|
| Edward R. Wilczynski | April, 1982 |
| Judith A. Fitzpatrick, Chairman | April, 1980 |
| Linda D. Lachance, Vice Chairman | April, 1980 |
| Chester P. Hanratty, Sr. | April, 1981 |
| Maurice J. O'Brien, Jr. | April, 1982 |

PLANNING BOARD

| | |
|----------------------------------|-------------|
| Steven Bowker, Clerk | April, 1982 |
| J. Todd Miles | April, 1980 |
| **Peter F. Keenan, Jr., Chairman | April, 1981 |
| Richard W. Taft, Vice Chairman | April, 1981 |
| James F. Fitzpatrick, Chairman | April, 1982 |
| ***Donald Markey | April, 1980 |

TRUSTEE OF PUBLIC LIBRARY

| | |
|-------------------------------|-------------|
| *Dennis L. Kelliher, Chairman | April, 1982 |
| Deborah Ann Tebo | April, 1982 |
| Joan I. Hoel, Clerk | April, 1980 |
| Paula D. Rigerio, Chairman | April, 1980 |
| Aurelie Burbank | April, 1981 |
| Karen Kenary, Vice Chairman | April, 1981 |
| ***Clement Corey | April, 1980 |

COMMISSIONERS OF CEMETERIES

| | |
|-----------------------------|-------------|
| Robert Donovan | April, 1980 |
| Edward A. Plante, Clerk | April, 1981 |
| Richard F. Plante, Chairman | April, 1982 |

CONSTABLES

| | |
|---------------------|-------------|
| Phillip J. Day | April, 1980 |
| William F. Grout | April, 1980 |
| Phyllis Kacevich | April, 1980 |
| Joseph Lauzon | April, 1980 |
| Leonard A. Pescheta | April, 1980 |
| Frederick T. Vulter | April, 1980 |

REGISTRARS OF VOTERS

| | |
|-------------------------------------|-------------|
| William H. Cournoyer | April, 1982 |
| James Stewart | April, 1980 |
| Joseph A. Stead | April, 1981 |
| Oran David Matson, Ex-Officio Clerk | |

RE-DEVELOPMENT AUTHORITY

| | |
|------------------------------------|-------------|
| Rudolph B. Bergstrom, State Member | |
| James W. Cristo | April, 1984 |
| Benjamin F. Miles, II | April, 1980 |
| Paul F. Kawolis, Chairman | April, 1981 |
| Hy J. Sclar | April, 1982 |

PARKS COMMISSIONERS

| | |
|-----------------------------------|-------------|
| Robert Bernier, Vice Chairman | April, 1984 |
| ***John D. Dupre, Chairman | April, 1980 |
| James Morin | April, 1980 |
| **Gilbert Picard | April, 1981 |
| **Terrance Bernard, Vice Chairman | April, 1982 |
| Peter McDonough | April, 1983 |
| ***Nancy Mangano, Clerk | April, 1980 |

BOARD OF HEALTH

| | |
|-------------------------------|-------------|
| Walter A. Weldon, Agent | April, 1982 |
| Frank J. Piscitelli, Chairman | April, 1980 |
| William Caron, Asst. Agent | April, 1981 |

SEALER OF WEIGHTS & MEASURES

| | |
|-----------------|-------------|
| F. Joseph Brady | April, 1980 |
|-----------------|-------------|

HOUSING AUTHORITY

| | |
|---|-------------|
| Joseph A. Lauzon | April, 1984 |
| Robert A. Donovan, Vice Chairman | April, 1980 |
| George Malo, Asst. Treasurer | April, 1981 |
| Francis H. Pierce, Treasurer | April, 1982 |
| **Donald Perkins, State Member, Asst. Treasurer | April, 1982 |
| ***Richard F. Phelan, State Member, Chairman | April, 1982 |
| **Joseph T. Sullivan, Executive Director | |
| ***Irene Sullivan, Act. Executive Director | |

DEPARTMENT OF VETERANS SERVICES & BENEFITS

| | |
|--------------------|-------|
| Frederick E. Lucas | Agent |
|--------------------|-------|

FINANCE COMMITTEE

| | |
|---|-------------|
| Robert Fougere | April, 1982 |
| **Francis S. Harvey, Jr., Vice Chairman | April, 1982 |
| Phyllis Orrell, Clerk | April, 1982 |
| **Arthur J. Aubuchont | April, 1980 |
| Paul F. Brosnihan | April, 1980 |
| Jason T. Burbank | April, 1980 |
| Betty A. Church | April, 1980 |
| Wynton B. Adams, Chairman | April, 1981 |
| Edmond Hachey | April, 1981 |
| **Nancy A. Prior, Clerk | April, 1981 |
| ***John Heard | April, 1980 |
| ***Ralph Kennedy | April, 1982 |
| ***Rita Sullivan | April, 1981 |
| Stanley Wilczynski | April, 1982 |
| ***Daniel Shimkus | April, 1981 |

HIGHWAY SURVEYOR

| | |
|----------------|-------------|
| Donald J. Army | April, 1981 |
|----------------|-------------|

BOARD OF APPEALS

| | |
|------------------------------|-------------|
| ***John Herbst, Clerk | April, 1980 |
| **Robert D. Dawson, Chairman | April, 1980 |
| Benjamin J. Hoyt | April, 1981 |
| **Maurice J. O'Brien, Jr. | April, 1982 |
| Kenneth W. Gould | April, 1983 |
| ***June Cote, Chairman | April, 1982 |
| Ralph Maguire | April, 1984 |

ALTERNATE MEMBERS

| | |
|-----------------|-------------|
| Carilyn O'Toole | April, 1980 |
| Robert Dube | April, 1980 |

FIRE ENGINEERS

| | |
|------------------------|-------------|
| William Ashton | April, 1980 |
| Donald G. Gover, Chief | April, 1980 |
| Oran David Matson | April, 1980 |
| Thomas Nault | April, 1980 |
| John S. Donnelly, Jr. | April, 1980 |

MODERATOR

| | |
|------------------|-------------|
| Janice W. Dawson | April, 1982 |
|------------------|-------------|

INSPECTOR OF ANIMALS & SLAUGHTERING

| | |
|---------------------|-------------|
| Frances M. Anderson | April, 1980 |
|---------------------|-------------|

MILK INSPECTOR

| | |
|----------------|-------------|
| Oran C. Matson | April, 1980 |
|----------------|-------------|

TREE WARDEN

| | |
|-------------------------|-------------|
| **Joseph O. Capistrone | April, 1982 |
| ***Thomas N. Capistrone | April, 1980 |

FOREST FIRE WARDEN

| | |
|-----------------|-------------|
| Donald A. Gover | April, 1980 |
|-----------------|-------------|

POLICE CHIEF

| | |
|-----------------|---------------|
| George R. Brady | Civil Service |
|-----------------|---------------|

CIVIL DEFENSE DIRECTOR

| | |
|-----------------|-------------|
| Philip Day, Sr. | April, 1980 |
|-----------------|-------------|

TOWN COUNSEL

| | |
|----------------------|-------------|
| Andrew C. J. Meagher | April, 1980 |
|----------------------|-------------|

FENCE VIEWER

Frank J. Piscitelli June, 1980

DOG OFFICER

**Judith A. Gover April, 1980

***George W. Royal April, 1980

WIRE INSPECTOR

**Irving R. Gabrie April, 1980

***V. Joseph Cormier April, 1980

GAS INSPECTOR

Albert West April, 1980

PLUMBING INSPECTOR

*Arthur A. Norton Civil Service

***Joseph Roycewicz Civil Service

CONSERVATION COMMISSION

Robert W. Humes April, 1982

**David Collette April, 1980

Sandra J. Hjort, Clerk April, 1980

Thomas Lee, Chairman April, 1981

Richard P. Luikey April, 1981

Susan Kupfer April, 1982

Richard Wiberg April, 1982

***Robert L. Hughes, Jr. April, 1980

BLACKSTONE VALLEY REGIONAL SCHOOL DISTRICT

Leodore J. Tebo, Jr. April, 1981

SEWERAGE COMMISSION

Leo P. Bachant, Chairman April, 1982

Richard E. Prue, Clerk April, 1980

George E. Buron April, 1981

HISTORICAL COMMISSION

Karl Briel April, 1982

Steven Walinsky April, 1982

Barbara Howe April, 1980

Roland Lachance, Vice Chairman April, 1980

Ruth Shimkus April, 1980

**Warren G. Baldwin April, 1981

William Bedord, Chairman April, 1981

***Alan Marble April, 1981

PERSONNEL BOARD

| | |
|--------------------------------|-------------|
| Edgar J. Choiniere, Jr., Clerk | April, 1982 |
| **Peter J. Virbasius | April, 1980 |
| Ronald R. Woodward | April, 1980 |
| Paul Dempsey | April, 1981 |
| Thomas S. O'Connor, Chairman | April, 1981 |
| ***Robert B. Ecklund | April, 1980 |

CAPITAL BUDGET COMMITTEE

| | |
|-----------------------------------|-------------|
| Frank J. Gagliardi, Vice Chairman | April, 1982 |
| Peter F. Keenan, Jr. | April, 1982 |
| **Maurice J. O'Brien | April, 1980 |
| Toivo M. Kotilainen | April, 1980 |
| Stanley F. Stickney | April, 1980 |
| Paul Kollios, Chairman | April, 1981 |
| James Fitzpatrick | April, 1980 |
| ***David Cofske | April, 1980 |

INDUSTRIAL DEVELOPMENT FINANCE AUTHORITY

| | |
|-------------------------|-------------|
| Armand A. Desorcy | April, 1984 |
| E. Bernard Plante | April, 1980 |
| Frank J. Gagliardi | April, 1981 |
| Robert G. Juneau | April, 1982 |
| H. Louis Rocheleau, Jr. | April, 1983 |

INDUSTRIAL DEVELOPMENT COMMISSION

| | |
|--------------------------------|-------------|
| Richard Bertrand, Sr. | April, 1980 |
| Richard Boire, Clerk | April, 1980 |
| Frank Giacobello | April, 1980 |
| Hy J. Sclar | April, 1980 |
| Peter F. Keenan, Jr., Chairman | April, 1980 |

COUNCIL ON AGING

| | |
|---------------------------|-------------|
| Sylvia Bowman | April, 1983 |
| Florida Bazin | April, 1980 |
| Paul Kollios | April, 1980 |
| Louise McGee, Chairman | April, 1980 |
| Frank J. Piscitelli | April, 1980 |
| Marion Harris | April, 1981 |
| Martin Roach | April, 1981 |
| Laurence Stockwell, Clerk | April, 1981 |
| Ruth Collette | April, 1982 |
| Rose DeToma, Treasurer | April, 1982 |
| Ann Humes | April, 1982 |

*Died in office
 **Resigned

***Appointed to fill vacancy
 ****Elected to fill vacancy

Town Clerk's Report

To the Honorable Board of Selectmen and the Citizens of the Town of Millbury:

I respectfully submit my nineteenth annual report as Town Clerk.

The following is a ten year comparison of Vital Statistics for the year ending December 31, 1979:

| YEAR | BIRTHS | MARRIAGES | DEATHS |
|------|--------|-----------|--------|
| 1970 | 160 | 149 | 103 |
| 1971 | 188 | 166 | 112 |
| 1972 | 160 | 170 | 126 |
| 1973 | 154 | 149 | 109 |
| 1974 | 132 | 158 | 108 |
| 1975 | 144 | 139 | 115 |
| 1976 | 99 | 131 | 119 |
| 1977 | 109 | 147 | 108 |
| 1978 | 88 | 141 | 88 |
| 1979 | 103* | 146* | 117* |

*Complete figures not available at time of printing.

Recapitulation of fees collected by the Town Clerk, for the period January 1, 1979 ending December 31, 1979.

DOG LICENSES

| | | | |
|-----|--------------------------|----------|------------|
| 531 | Male | @ \$3.00 | \$1,593.00 |
| 58 | Female | 6.00 | 348.00 |
| 321 | Spayed Female | 3.00 | 963.00 |
| 9 | Kennel | 10.00 | 90.00 |
| 2 | Kennel | 25.00 | 50.00 |
| 2 | Kennel | 50.00 | 100.00 |
| 923 | Licenses | | 3,144.00 |
| | Fee Retained by the Town | | 323.05 |
| | Net Amount | | \$2,820.95 |

FISH AND GAME LICENSES

| | | |
|------|------------------------------|-------------|
| 1920 | Licenses, Permits and Stamps | \$15,519.60 |
| | Fees retained by the Town | 425.30 |
| | | \$15,094.30 |

LICENSES, PERMITS AND VITAL RECORDS

| | |
|-----------------------------------|------------|
| Attestations | \$70.50 |
| Auctioneers License | 10.00 |
| Birth Certificates | 626.00 |
| Blasting, Gun Powder Permits | 32.00 |
| Business Certificates | 44.00 |
| By Laws | 195.00 |
| Cemetery Deeds | 11.00 |
| Certificate of Registration | 20.00 |
| Class I License | 30.00 |
| Class II Licenses | 26.00 |
| Class III Licenses | 7.00 |
| Coin Operated Machines | 839.52 |
| Common Victualler | 58.00 |
| Death Certificates | 252.00 |
| Drain Layers Licenses | 50.00 |
| General Licenses | 95.00 |
| Junk Collectors Licenses | 5.00 |
| Marriage Certificates | 230.00 |
| Marriage Intentions | 524.00 |
| Oil Burner | 11.00 |
| Pool Table Licenses | 20.00 |
| Raffle Permits | 130.00 |
| Street Listing | 150.00 |
| Sunday Entertainment (Town) | 530.00 |
| Sunday Entertainment (State) | 560.00 |
| Certificate of Voter Registration | 56.00 |
| Voting Lists | 4.50 |
| U.C.C. Mortgages | 765.00 |
| Flammable Storage Permits | 2.00 |
| Total | \$5,353.52 |

Check for each monthly report sent to Treasurer, David W. Cofske.

LIST OF JURORS DRAWN—1978-1979

| | | |
|-----------------------|-------------------|----------|
| Armstrong, Robert K. | 1526 Grafton Road | 12-04-79 |
| Army, Harold F. | 15 Westview Ave. | 02-27-79 |
| Augustine, David | 9 Oakpond Ave. | 06-26-79 |
| Bernier, Walter A. | 1482 Grafton Road | 11-21-78 |
| Boulay, Everett L. | 9 Croyden Street | 12-04-79 |
| Brennan, Harry A. | 22 J.F.K. Drive | 11-06-79 |
| Brown, Arthur T. | 68A Millbury Ave. | 02-13-78 |
| Catachio, Nicholas J. | 7 Shirley Ave. | 12-04-79 |
| Cofsky, Edmund R. | 7 Upton Street | 12-04-79 |

| | | |
|-------------------------|---------------------|----------|
| Cosky, Ralph L. | 10 Riverlin Parkway | 10-02-79 |
| Dempsey, Shirley C. | 211 Riverlin Street | 11-06-79 |
| Gray, Warren H. | 4 Maple Lane | 06-26-79 |
| Hamilton, Evelyn R. | 7 Ward Ave. | 03-27-79 |
| Haynes, John | 31 Maplewood Road | 03-27-79 |
| Haynes, Meridee E. | 204 Wheelock Ave. | 12-04-79 |
| Herriage, Robert L. | 163 Wheelock Ave. | 11-21-78 |
| Kasavich, Eugene M. | 30 Shore Terrace | 02-27-79 |
| Kirman, Wilfred, Jr. | 16 Mildred Ave. | 12-05-78 |
| Kelley, Margaret J. | 16 Wildwood Road | 02-13-79 |
| Lapomardo, Vincent R. | 20 Marion Ave. | 01-23-79 |
| Leonard, Mark | 68A Millbury Ave. | 06-05-75 |
| Loader, Alfred, Sr. | 4 Montgomery Ave. | 12-04-79 |
| Louis, William J., Jr. | 15 Lake Street | 12-05-78 |
| McGrath, Margaret M. | 1469 Grafton Road | 06-26-79 |
| McKenney, Lorraine | 14 Lake Street | 05-15-79 |
| Maguire, Francis X. | 5 Barbara Street | 07-31-79 |
| Markunas, Charles A. | 21 Rindge Street | 07-31-79 |
| Martin, Joseph B. | 69 MacArthur Drive | 01-02-79 |
| Modig, Brian R. | 187 Wheelock Ave. | 04-24-79 |
| Modig, Estelle I. | 7 Marion Ave. | 01-23-79 |
| Morrissey, Barbara A. | 26 J.F.K. Drive | 03-27-79 |
| Ostrowski, Irene B. | 23 Hayward Lane | 06-05-79 |
| Parsekian, Mardel | 19 Westview Ave. | 01-23-79 |
| Pillsbury, Veronica Ann | 271 Riverlin Street | 12-11-79 |
| Pogorek, Dorothy M. | 64 Wheelock Ave. | 02-27-79 |
| Romano, Thomas | 8 Howe Lane | 01-23-79 |
| Smith, Allan G. | 7 Knollwood Circle | 06-05-79 |
| Thomas, Richard A. | 22 Knollwood Circle | 12-05-78 |
| Young, Gordon R. | 231 Millbury Ave. | 02-27-79 |

May I take this opportunity to express my gratitude to my office staff, the elected and appointed officials of the Town for their assistance and cooperation throughout the year. Most of all my heartfelt thanks to you, the citizens of the Town of Millbury for your patience, cooperation, understanding and the opportunity to serve you another year.

Respectfully submitted,

ORAN DAVID MATSON, Clerk

LIST OF JURORS 1979-1980

| | | | | |
|---------------------------|-------------------|-----------------------|---------------------------|-----------------|
| ALEXANDROWICZ, Lynne A. | 7 Hilltop Dr. | Hairstylist | Tiffany's Hair Design | Shrewsbury, MA |
| ANDERSON, Marion B. | 3 Katherine St. | Housewife | — | — |
| ANDERSON, Marjorie A. | 4 Aldrich Ave. | Financial Sec. | Bancroft School | Worcester, MA |
| ANDERSON, Mary Jane | 9 Oakes St. | Staff Associate | U. Mass Medical School | Worcester, MA |
| ANTAYA, John P. | 328 Millbury Ave. | Surveyor | Unemployed | — |
| ARMSTRONG, Robert K. | 1526 Grafton Rd. | Treasurer | Tainer Tech. Inc. | Northbridge, MA |
| AUBE, Henry R. | 20 Westview Ave. | Retired | — | — |
| AUBUCHONT, Arthur J. | 168 Wheelock Ave. | Field Service Rep. | Eastern Industrial | Norwood, MA |
| AUCLAIR, Lionel J. | 10 Linda Ave. | Shipping Room | Handling Co., Inc. | Millbury, MA |
| BARBATO, Joseph R., Jr. | 15 Water St. | Systems Analyst | Worc. County Nat'l Bank | Worcester, MA |
| BARTER, Terrence G. | 7 Upton St. | Assistant Manager | Native Poultry Co., Inc. | Worcester, MA |
| BEESELY, Donald R. | 266 Millbury Ave. | Busdriver | Worcester Bus Co. | Worcester, MA |
| BERTRAND, Richard R., Sr. | 12 Warren St. | Operations Manager | Alden Electronics | Westboro, MA |
| BIANCULLI, Doris E. | 10 Maplewood Rd. | Part-time Cafeteria | Millbury School Dept. | Millbury, MA |
| BOISSEAU, Linda | 122 Elm St. | Accounts Receivable | Drake Petroleum Co., Inc. | Auburn, MA |
| BOMBARD, Donald R. | 274 Millbury Ave. | Laborer | Water Dept./City of Worc. | Worcester, MA |
| BOULAY, Everett L. | 9 Croyden St. | Maintenance Laborer | High School | Millbury, MA |
| BOURDEAU, Sylvio E. | 10 Leslie Lane | Field Auditor | Fed. Milk Market Admin. | Boston, MA |
| BOUVIER, Ann Marie | 1 May St. | Exec. Secretary | Worc. Telegram & Gazette | Worcester, MA |
| BRANTAS, Joseph | 177 Millbury Ave. | Flat Wire Mach. Oper. | Johnson Steel & Wire Co. | Worcester, MA |
| BRENNAN, Harry A. | 22 J.F.K. Dr. | Foreman | George J. Meyer Mfg. Co. | W. Boylston, MA |
| BROOKS, Harry, Jr. | 21 J.F.K. Dr. | Retired | — | — |
| BRUNELL, Cecile | 91 South Main St. | Housewife | — | — |
| BURON, George E. | 11 Hayward Lane | Chief Project Eng. | Norton Co. | Worcester, MA |
| CARLSON, Walfred J., Jr. | 19 Epping St. | Utility Man | Norton Co. | Worcester, MA |
| CARON, Catherine J. | 198 Wheelock Ave. | Stock Handler | General Electric Co. | Ashland, MA |
| CARRIGNANT, Judith A. | 26 Canal St. | Bookkeeping Superv. | Millbury Nat'l Bank | Millbury, MA |
| CATACHIO, Nicholas J. | 7 Shirley Ave. | Fork Lift Mechanic | Wymann Gordon Co. | — |
| CLAIR, Robert F. | 100 MacArthur Dr. | Machinist | Micro Corp. | Westboro, MA |
| COFSKY, Edmund R. | 7 Upton St. | Plumb./Heating Sales | D. H. Adams | Worcester, MA |

| | | | | |
|-------------------------|---------------------|--|---------------------------|----------------|
| COMBS, Joseph P. | 18 Shore Ter. | Machine Operator | Warner & Swasey Co. | Worcester, MA |
| COSKY, Ralph L. | 10 Riverlin Parkway | Draftsman/Clerk | Mass. Electric Co. | Worcester, MA |
| COTTER, Katherine V. | 10 Hilltop Dr. | Housewife | — | — |
| DEMPSEY, Shirley C. | 211 Riverlin St. | Waitress | Millbrook Diner | Worcester, MA |
| DILEO, Joseph E. M. | 1515 Grafton Rd. | Bartender | Liberty Heights | Millbury, MA |
| DRANGINIS, Ronald P. | 29 Riverlin St. | Machinist | Bay State Abrasives | Westboro, MA |
| DRUDIS, Bernard D., Sr. | 187 Millbury Ave. | Furnace Operator | N.E. High Carbon Wire | Millbury, MA |
| DUQUETTE, Raymond A. | 77 Oak St. | Machine Operator | H. L. Hanson Co., Inc. | Worcester, MA |
| DULMAINE, Alice L. | 12 Middleton St. | Housewife | — | — |
| EZOLD, Richard J. | 15 Curve St. | Roofing Job Supt. | P. O. Box 317 | Millbury, MA |
| FERGUSON, Tracy | 133 Elm St. | Concession Attend./Stu. | Becker Jr. College | Worcester, MA |
| FOLEY, John J. | 21 Shirley Ave. | Inv. Control Manager | Wyman Gordon Co. | Worcester, MA |
| FOSTER, Robert S. | 195 Wheelock Ave. | Controlman-Leader | Wyman Gordon Co. | Grafton, MA |
| FROST, Rita L. | 9 Barbara St. | L.P.N. Retired | — | — |
| GAGNON, Kenneth L. | 91 MacArthur Dr. | Toolmaker | Thomas Smith Co. | Worcester, MA |
| GARDNER, Gary H. | 21 Hayward Lane | National Sales Mgr. | L. J. Barrett Co. | Worcester, MA |
| GARDNER, Warren D. | 113 Millbury Ave. | Treeworker | Dillon Tree Service | Shrewsbury, MA |
| GAUCHER, John H. | 28 Maple St. | Managem't Manufact. | Johnson Steel & Wire | Worcester, MA |
| GAUTHIER, Jacqueline M. | 45 South Main St. | Clerical Typist | Hanover Insurance Co. | Worcester, MA |
| GIANDOMENICO, Joseph | 82 Park Hill Ave. | Head Shipper | Elkay Products | Shrewsbury, MA |
| GIBLIN, John P. | 6 Bellville Lane | Kiln Setter | Norton Abrasives | Worcester, MA |
| GOVER, Mildred V. | 317 Millbury Ave. | — | — | — |
| GRAF, Robert J. | 5 Riverlin Parkway | Parts Dept. Clerk | Bancroft Motors, Inc. | Worcester, MA |
| GUIOU, Kevin A. | 18 Jackie Dr. | Acid Handling | Wyman Gordon | Grafton, MA |
| HADDAD, William G. | 27 Middleton St. | Draftsman | Rice Barton Corp. | Worcester, MA |
| HAM, Pearl V. | 1 Broadmeadow Ave. | — | — | — |
| HAMILTON, Mary P. | 51 Main St. | Law Student-intern | Central Mass. Legal Serv. | Worcester, MA |
| HARTIGAN, Robert J. | 12 Phillips Dr. | Process Grinder | Wyman Gordon | Grafton, MA |
| HEALEY, Irma S. | 124 Grafton St. | Housewife | — | — |
| HEENAN, Grace B. | 3 Barbara Ave. | Manager | Sears | Natick, MA |
| HEGL, Leonard W. | 28 Upton St. | Truck Dr./Warehouse | D. H. Adams Co. | Worcester, MA |
| HENRY, Patricia | 111 MacArthur Dr. | Medical Personnel Pool as a Homememaker | Medical Personnel Pool | Worcester, MA |

| | | | | |
|--------------------------|----------------------------|--------------------------|-------------------------|----------------|
| HESLINGA, John A. | 159 Millbury Ave. | Adjustment Clerk | Worc. County Nat'l Bank | Worcester, MA |
| HOPE, Phyllis J. | 79 Wheelock Ave. | Receptionist/Secretary | Bayer & Mingolla Ind. | Millbury, MA |
| HOWARD, Charles W. | 1 Thomas Hill Rd. | Bridge Painter | Mass. D.P.W. | Millbury, MA |
| JOHNSON, Florence J. | 126 Wheelock Ave. | Stitcher | Dulmaine Bros. | Worcester, MA |
| JOLIN, Pearl V. | 9 Waters St. | Cafeteria Worker | Center School | Millbury, MA |
| JONES, Joan F. | 13 Capt. Peter Simpson Rd. | Packer & Mach. Oper. | Elkay Products | Shrewsbury, MA |
| KERSWELL, Albert C. | 53 Dorothy Rd. | Jig Fixture/Tool Maker | Wyman Gordon | Grafton, MA |
| KROLL, Richard A. | 216 West Main St. | Unemployed | — | — |
| KRUGER, Gloria A. | 24 Maple St. | Legal Sec. | Anderson & Pentland | Worcester, MA |
| LANGONE, Anthony J. | 18 Middleton St. | Insp. of Mach. Parts | Cinn M. Lacron | Worcester, MA |
| LAROSSEE, Brian D. | 18 Rindge St. | Head Shipper/Receiver | N.E. Newspaper & Supply | Millbury, MA |
| LEBEL, Leona A. | 112 Wheelock Ave. | Cafeteria Worker | Town of Millbury | Millbury, MA |
| LEDoux, Kathleen E. | 37 Elm Court | Unemployed | — | — |
| LIZOTTE, Joan A. | 16 Linda Ave. | Keypunch Operator | N.E. Electric Power Co. | Westboro, MA |
| LOADER, Alfred, Sr. | 4 Montgomery Ave. | Retired | — | — |
| McARDLE, J. Kevin | 44 Grove St. | Production Scheduler | D & S Manufacturing | Auburn, MA |
| McINERNEY, Dorothy M. | 18 Shirley Ave. | Housewife | — | — |
| McLAUGHLIN, Edward H. | 127 MacArthur Dr. | Rigger-Underground Cable | Mass. Electric | Worcester, MA |
| McNAMARA, John R. | 2 Kenwar Dr. | Retired | — | — |
| MACIAK, Jean E. | 17 Shirley Ave. | Admitting Secretary | Doctors Hospital | Worcester, MA |
| MANDELLA, Joyce M. | 261 Millbury Ave. | Assembler | Jamesbury Corp. | Worcester, MA |
| MANNERS, Sandra P. | 24 Upton St. | Customer Service Clerk | Mass. Electric Co. | — |
| MARLBOROUGH, Anne A. | 321 Millbury Ave. | Store Clerk | Kace's News | Millbury, MA |
| MARLBOROUGH, George W. | 321 Millbury Ave. | Trailer Truck Operator | Anchor Mr. Frt., Inc. | Framingham, MA |
| MARLOWE, Francis J., Sr. | 21 Wheelock Ave. | Machine Operator | Lodging Engineering | Auburn, MA |
| MICHALAK, Kenneth E. | 10 Oak St. | Wire Drawer | Johnson Steel & Wire | Worcester, MA |
| MODIG, Wayne R. | 162 Wheelock Ave. | Trust Operations Off. | Mechanics Bank | Worcester, MA |
| NAULT, Elaine M. | 76 MacArthur Dr. | General Office Clerk | Worc. Electrical Assoc. | Worcester, MA |
| NETTELBLADT, Edith F. | 88 MacArthur Dr. | Executive Secretary | Consumers Savings Bank | Worcester, MA |
| O'CONNOR, Robert A. | 43 Elm Court | Truck Driver | Winter Hill Frozen Food | Westboro, MA |
| PILLSBURY, Veronica Ann | 271 Riverlin St. | Switchboard Operator | Chicago Dressed Beef | Worcester, MA |

| | | | | |
|--|---|---|--|---|
| POTVIN, Alfred A. RAINVILLE, Marie R. | 6 Pineland Ave. 18 Hilltop Dr. | Retired Q.A.R. Inspector of Semi Conductors | — Sprague Electric Co. | — Worcester, MA |
| RIORDAN, John V. RYNN, Lorraine Y. SAMKO, Stanley J. SARJA, Helen A. SCLAR, Hymen J., Hy SIMINSKI, Peter F. SPRINO, Mary STACY, Maureen L. STIMPSON, Kevin B. STOCKWELL, Philip A. SULLIVAN, Kathleen L. SVIKLAS, William I. SWEET, Paul A. TAILLEFER, Mildred B. TOMAN, Joseph TOKUS, Frankie L. TOWER, Patricia A. | 22 Hilltop Dr. 205 Wheelock Ave. 57 Oakpond Ave. 21 Leslie Lane 15 Manor Rd. 24 Carousel Dr. 3 Margaret Ave. 18 Jackson Lane 15 Maple St. 18 Bellville Lane 68A Millbury Ave. 44 Hayward Lane 80 Millbury Ave. 10 Dorothy Rd. 5 Warren St. 13 Sullivan Place 17 Capt. Peter Simpson Rd. 24 J.F.K. Dr. 33 Linda Ave. 116 MacArthur Dr. 20 Carousel Dr. 14 Shirley Ave. | Employment Counselor Bookkeeper Group Leader Baby Sitter Partial Retirement Custodian Dept. Manager Switchboard Operator Prod. Machinist Truck Driver Telephone Operator Furnace Operator Final Inspector Folder of Clothes Quality Control Mgr. Office Manager Keypunch Operator | Mass. Div. of Employ. Sec. Burwick & Burwick Norton Co. — School Department Bradlee's Memorial Hospital Wyman Gordon Co. Agway Petroleum N. E. Telephone Co. Wyman Gordon Co. Norton Co. Talbert Trading Corp. Felters co. Indust. Solvents & Chems. Wyman Gordon | Framingham, MA Worcester, MA Worcester, MA Sutton, MA — Millbury, MA Shrewsbury, MA Worcester, MA Grafton, MA Millbury, MA Worcester, MA N. Grafton, MA Worcester, MA — Millbury, MA Wilkinsonville, MA Grafton, MA |
| TROY, Shirley M. VIRBASIS, Peter J. VOSBURG, David K. WARD, Carl E. WENTZELL, Stephen J. | 5 Durham Rd. 26 Wheelock Ave. 67 MacArthur Dr. 2 Westview Ave. | Principal Bookkeeper Maint. Planning Super. Machinist Insulation Applicator Clerk | Quinsigamond Comm. Col. Wyman Gordon Co. Gamewell Co. Comm. Insulation Co. Sheraton Sturbridge Gift Shop Parker Metal Co. L. Farber Co. Dunkin Donuts, Inc. Barrett Centrifugals | Worcester, MA Grafton, MA Medway, MA Shrewsbury, MA Sturbridge, MA — Worcester, MA Worcester, MA Millbury, MA |
| WHITE, Helen F. WILCZYNSKI, Henry S. WILLIAMS, Carol A. ZALESKI, Richard C. | | Packer Foreman Donut Finisher Draftsman | | |

Report of the Registrars of Voters

To the Honorable Board of Selectmen and the Citizens of Millbury:

During the year, eight special registration sessions were held in all five precincts with the Registrars in attendance.

At the end of the calendar year the breakdown of Registered Voters by Political Party and precinct is as follows:

| Precinct | Democrat | Republican | American | Unenrolled | Total |
|----------|------------|------------|----------|------------|------------|
| 1 | 996 | 97 | 0 | 651 | 1744 |
| 2 | 775 | 174 | 0 | 613 | 1562 |
| 3 | 636 | 126 | 0 | 437 | 1199 |
| 4 | 584 | 82 | 1 | 309 | 976 |
| 5 | <u>471</u> | <u>86</u> | <u>0</u> | <u>263</u> | <u>820</u> |
| | 3462 | 565 | 1 | 2273 | 6301 |

The following are the results of the votes cast in the Annual Town Election, April 14, 1979.

| | Prec. | 1 | 2 | 3 | 4 | 5 | Total |
|----------------------------------|-------|------------|------------|------------|------------|------------|--------------|
| SELETMEN (1 Year) | | | | | | | |
| Philip J. Day | | 156 | 130 | 125 | 177 | 96 | 684 |
| Paul T. DiCicco | | 48 | 49 | 17 | 35 | 12 | 161 |
| *Peter F. Keenan, Jr. | | 479 | 342 | 289 | 203 | 187 | 1,500 |
| Richard P. Valentino | | 36 | 18 | 21 | 14 | 4 | 93 |
| Frederick T. Vulter | | 110 | 103 | 36 | 42 | 33 | 324 |
| Edward Taylor | | 1 | | | | | 1 |
| Blanks | | <u>9</u> | <u>9</u> | <u>11</u> | <u>1</u> | <u>6</u> | <u>36</u> |
| | | 839 | 651 | 499 | 472 | 338 | 2,799 |
| SELECTMEN (3 Years) VOTE FOR TWO | | | | | | | |
| *Paul Kollios | | 535 | 444 | 346 | 314 | 275 | 1,914 |
| *Mabel G. Stockwell | | 623 | 441 | 349 | 293 | 188 | 1,894 |
| Hy J. Sclar | | 175 | 157 | 113 | 135 | 106 | 686 |
| David King | | | 1 | | | | 1 |
| Frances King | | | 1 | | | | 1 |
| Blanks | | <u>345</u> | <u>258</u> | <u>190</u> | <u>202</u> | <u>107</u> | <u>1,102</u> |
| | | 1,678 | 1,302 | 998 | 944 | 676 | 5,598 |
| ASSESSOR (3 Years) | | | | | | | |
| *Alan M. Tuttle | | 626 | 473 | 392 | 393 | 287 | 2,171 |
| Blanks | | <u>213</u> | <u>178</u> | <u>107</u> | <u>79</u> | <u>51</u> | <u>628</u> |
| | | 839 | 651 | 499 | 472 | 338 | 2,799 |
| AUDITOR (3 Years) | | | | | | | |
| *Roger P. Picard | | 620 | 483 | 398 | 383 | 290 | 2,174 |
| Blanks | | <u>219</u> | <u>168</u> | <u>101</u> | <u>89</u> | <u>48</u> | <u>625</u> |
| | | 839 | 651 | 499 | 472 | 338 | 2,799 |

TRUSTEE PUBLIC LIBRARY (3 Years) VOTE FOR TWO

| | | | | | | |
|---------------------|-------|-------|-----|-----|-----|-------|
| *Dennis L. Kelliher | 609 | 474 | 385 | 360 | 260 | 2,088 |
| *Deborah A. Tebo | 556 | 440 | 349 | 331 | 257 | 1,933 |
| David J. Rudge | | | | 1 | | 1 |
| Emma Sheldrick | 1 | | | | | 1 |
| Blanks | 512 | 388 | 264 | 252 | 159 | 1,575 |
| | 1,678 | 1,302 | 998 | 944 | 676 | 5,598 |

HOUSING AUTHORITY (5 Years)

| | | | | | | |
|-------------------|-----|-----|-----|-----|-----|-------|
| *Joseph A. Lauzon | 619 | 471 | 378 | 371 | 283 | 2,122 |
| Donald Desorcy | | | 1 | | | 1 |
| Thomas E. Hall | | 1 | | | | 1 |
| Blanks | 220 | 179 | 120 | 101 | 55 | 675 |
| | 839 | 651 | 499 | 472 | 338 | 2,799 |

SCHOOL COMMITTEE (3 Years) VOTE FOR TWO

| | | | | | | |
|--------------------------|-------|-------|-----|-----|-----|-------|
| *Edward R. Wilczynski | 462 | 394 | 293 | 314 | 242 | 1,705 |
| *Maurice J. O'Brien, Jr. | 640 | 477 | 372 | 326 | 242 | 2,057 |
| Roland Lachance | | | 2 | | | 2 |
| Wayne Sclar | | | | 1 | | 1 |
| Joseph Bianculli | | | | | 1 | 1 |
| Blanks | 576 | 431 | 331 | 303 | 191 | 1,832 |
| | 1,678 | 1,302 | 998 | 944 | 676 | 5,598 |

MODERATOR (3 Years)

| | | | | | | |
|--------------------|-----|-----|-----|-----|-----|-------|
| *Janice W. Dawson | 453 | 385 | 285 | 267 | 207 | 1,597 |
| Sylvio E. Bourdeau | 318 | 210 | 179 | 179 | 107 | 993 |
| Viola Snow | | 1 | | | | 1 |
| Frances Gauthier | | 1 | | | | 1 |
| Blanks | 68 | 54 | 35 | 26 | 24 | 207 |
| | 839 | 651 | 499 | 472 | 338 | 2,799 |

PARKS COMMISSION (5 Years)

| | | | | | | |
|--------------------|-----|-----|-----|-----|-----|-------|
| *Robert H. Bernier | 473 | 352 | 279 | 204 | 152 | 1,460 |
| Robert L. Leary | 270 | 194 | 156 | 223 | 157 | 1,000 |
| Blanks | 96 | 105 | 64 | 45 | 29 | 339 |
| | 839 | 651 | 499 | 472 | 338 | 2,799 |

RE-DEVELOPMENT AUTHORITY (5 Years)

| | | | | | | |
|-----------------------|-----|-----|-----|-----|-----|-------|
| *James E. Cristo, Jr. | 572 | 451 | 361 | 370 | 283 | 2,037 |
| Blanks | 267 | 200 | 138 | 102 | 55 | 762 |
| | 839 | 651 | 499 | 472 | 338 | 2,799 |

BOARD OF HEALTH

| | | | | | | |
|-------------------|-----|-----|-----|-----|-----|-------|
| *Walter A. Weldon | 555 | 368 | 331 | 307 | 203 | 1,764 |
| Robert J. Sharron | 200 | 214 | 119 | 128 | 105 | 766 |
| Blanks | 84 | 69 | 49 | 37 | 30 | 269 |
| | 839 | 651 | 499 | 472 | 338 | 2,799 |

TREE WARDEN (3 Years)

| | | | | | | |
|-----------------------|-----|-----|-----|-----|-----|-------|
| *Joseph O. Capistrone | 633 | 500 | 389 | 374 | 289 | 2,185 |
| Blanks | 206 | 151 | 110 | 98 | 49 | 614 |
| | 839 | 651 | 499 | 472 | 338 | 2,799 |

SEWERAGE COMMISSION (3 Years)

| | | | | | | |
|-----------------|-----|-----|-----|-----|-----|-------|
| *Leo P. Bachant | 589 | 459 | 363 | 379 | 279 | 2,069 |
| Richard Risotti | | 1 | | | | 1 |
| Thomas E. Hall | | 1 | | | | 1 |
| Blanks | 250 | 190 | 136 | 93 | 59 | 728 |
| | 839 | 651 | 499 | 472 | 338 | 2,799 |

PLANNING BOARD (3 Years)

| | | | | | | |
|-----------------------|-----|-----|-----|-----|-----|-------|
| Antoinette L. Donovan | 243 | 169 | 154 | 184 | 155 | 905 |
| *Steven D. Bowker | 434 | 260 | 260 | 198 | 123 | 1,275 |
| Karl D. Chapin | 104 | 174 | 45 | 56 | 39 | 418 |
| Blanks | 58 | 48 | 40 | 34 | 21 | 201 |
| | 839 | 651 | 499 | 472 | 338 | 2,799 |

CEMETERY COMMISSION (3 Years)

| | | | | | | |
|--------------------|-----|-----|-----|-----|-----|-------|
| Victor L. Boufford | 333 | 247 | 256 | 196 | 145 | 1,177 |
| Everett C. Crepeau | 90 | 32 | 23 | 32 | 30 | 207 |
| *Richard F. Plante | 377 | 338 | 192 | 221 | 147 | 1,275 |
| Blanks | 39 | 34 | 28 | 23 | 16 | 140 |
| | 839 | 651 | 499 | 472 | 338 | 2,799 |

*ELECTED

2,799 votes cast including absentee ballots.

The Board of Registrars take this opportunity to remind the residents of Millbury who are not registered to vote, that they may do so any day in the office of the Town Clerk or at any one of the special evening sessions that are scheduled throughout the year.

May we also take this opportunity to remind each resident of the community to return their census form at the earliest date possible.

Respectfully submitted,

WILLIAM H. COURNOYER
JOSEPH A. STEAD
JAMES STEWART
ORAN DAVID MATSON

TOWN OF MILLBURY

MASSACHUSETTS

FINANCIAL STATEMENTS

AND

SUPPLEMENTARY INFORMATION

YEAR ENDED JUNE 30, 1979

with

REPORT OF THE

CERTIFIED PUBLIC ACCOUNTANTS



Report of the Certified Public Accountants

During the Fiscal Year 1978-1979 the Board of Selectmen contracted with Arthur Young & Company to conduct an Audit of the Town. Copies of which are on file with the Town Clerk.

Board of Selectmen
Town of Millbury, Massachusetts

We have examined the financial statements of the Town of Millbury for the year ended June 30, 1979, as listed in the accompanying index to financial statements and have issued our report thereon dated November 2, 1979. Our examination was made in accordance with generally accepted auditing standards and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

In connection with our examination, we also (1) performed tests of compliance with the Revenue Sharing and Anti-recession Fiscal Assistance Acts and regulations as required by Sections II.C.3. and III.C.3. of the Audit Guide and Standards for Revenue Sharing and Antirecession Fiscal Assistance Fund Recipients (Guide) issued by the Office of Revenue Sharing, U.S. Department of the Treasury, and (2) compared the data on Bureau of Census Form F-21A with the audited records of the Town of Millbury as required by Section II.C.4. of the "Guide."

Our findings are set forth below:

The Town has not yet filed Form EEO-4 with the Equal Employment Opportunity Commission as required. This form for the year ended June 30, 1979 is not required to be filled until January, 1980. The Town has begun preparation of the form and anticipates filing it by the deadline.

Based on these procedures we noted no instances of noncompliance with the regulations and no material differences between the data on Bureau of Census Form F-21A and the records of the Town of Millbury for the year ended June 30, 1979.

ARTHUR YOUNG & COMPANY

November 29, 1979

Board of Selectmen
Town of Millbury, Massachusetts

We have examined the financial statements of the Town of Millbury at June 30, 1979 and for the year then ended, as listed in the accompanying index to financial statements. Except as stated in the following paragraph, our examination was made in accordance with generally accepted auditing standards and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

We were not permitted to examine documentation supporting property tax abatements of approximately \$268,000 granted by the Assessors' Department for the year ended June 30, 1979.

As described in Note 1, the Town prepares its financial statements using accounting principles which are in conformity with the Uniform Municipal Accounting System promulgated by the Commonwealth of Massachusetts Department of Revenue. As described in Note 2, these accounting principles differ in certain respects from generally accepted accounting principles, the effects of which have not been quantified in the accompanying financial statements.

In our opinion, except for the effects of such adjustments, if any, as might have been determined to be necessary had we been able to examine the documentation supporting real estate tax abatements and except for the effects on the financial statements of the differences in accounting practices referred to in the preceding paragraph, the financial statements mentioned above present fairly the financial position of the various funds and the general long-term debt group of accounts of the Town of Millbury at June 30, 1979 and the results of operations of such funds for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination has been made primarily for the purpose of expressing an opinion on the financial statements, taken as a whole. The accompanying supplementary information is presented for analysis purposes and is not necessary for a fair presentation of the financial information referred to in the preceding paragraph. It has been subjected to the tests and other auditing procedures applied in the examination of the financial statements mentioned above and, in our opinion, except as stated in the second and third preceding paragraphs, is fairly stated in all respects material in relation to the financial statements taken as a whole.

Certain audit procedures are presented following the supplementary information.

ARTHUR YOUNG & COMPANY

November 2, 1979

TOWN OF MILLBURY, MASSACHUSETTS
CERTAIN AUDIT PROCEDURES

June 30, 1979

In accordance with the requirements of the Massachusetts Bureau of Accounts, certain audit procedures are summarized as follows:

Taxes and sewer rates

The commitments were compared to and found to be in agreement with the Assessors' and Sewer Department's records; we were not permitted to examine documentation supporting tax abatements which were granted by the Town's Assessors' Department for property tax assessments rendered during the fiscal year ended June 30, 1979; tax collections were compared to and found to be in agreement with both the Treasurer's and Accountant's records; and positive confirmation of uncollected taxes and sewer rates as of June 30, 1979 were mailed directly to taxpayers on a test basis. Uncollected taxes and sewer rates detailed in the Collector's commitment books were reconciled with the Accountant's general ledger with no material differences noted.

Cash

Cash balances reported by depository banks were reconciled with the amounts shown by the Town's records at June 30, 1979. Checks paid by the banks subsequent to the reconciliation dates were compared to lists of outstanding checks. Deposits in transit were traced to deposits reflected by the banks after the reconciliation dates.

Other

Positive confirmations were sent to verify receivables from each governmental unit.

All tax titles, tax possessions and bonding arrangements were examined including supporting documentation.

TOWN OF MILLBURY, MASSACHUSETTS
GENERAL FUND
BALANCE SHEETS
June 30, 1979

ASSETS AND BUDGETARY ACCOUNTS

| | | |
|--|--------------|---------------------|
| Cash | | \$1,267,014 |
| Certificates of deposit | | 1,920,000 |
| Property taxes receivable: | | |
| Real estate tax levies | \$235,260 | |
| Personal property tax levies | <u>3,484</u> | 238,744 |
| Other receivables, tax titles and tax possessions— | | |
| fully reserved until collected: | | |
| Motor vehicle excise tax levies | 175,945 | |
| State and county aid to highways | 115,348 | |
| Tax titles | 126,872 | |
| Departmental revenue | 47,355 | |
| Special assessments and committed interest | 998 | |
| Tax possessions | <u>4,441</u> | 470,959 |
| Due from Trust and Investment Fund | | <u>4,000</u> |
| Total assets | | 3,900,717 |
| Budgetary accounts: | | |
| Loans authorized (Note 4) | | 8,404,900 |
| Estimated revenues—fiscal 1980 | | 7,410,655 |
| Overdrawn appropriations | | 31,071 |
| Overlay deficit | | <u>1,068</u> |
| | | <u>\$19,748,411</u> |

LIABILITIES, RESERVES, FUND BALANCES
AND BUDGETARY ACCOUNTS

| | | |
|---|--|---------------------|
| Liabilities: | | |
| Payroll withholdings and other liabilities | | \$29,428 |
| Due to other funds | | <u>112,484</u> |
| | | 141,912 |
| Reserves: | | |
| Revenue reserved until collected—other | | |
| receivables, tax titles and tax possessions | | 470,959 |
| Overlays reserved for abatements | | 6,028 |
| Fund balances: | | |
| Encumbrances and continued appropriations | | 1,915,238 |
| Revolving accounts and receipts reserved for appropriations | | 518,224 |
| State and federal grants—restricted | | 43,585 |
| Overlay surplus | | 27,822 |
| Surplus revenue | | <u>616,855</u> |
| | | 3,121,724 |
| Total liabilities, reserves and fund balances | | 3,740,623 |
| Budgetary accounts: | | |
| Loans authorized and unissued (Note 4) | | 8,404,900 |
| Appropriations—fiscal 1980 | | <u>7,602,888</u> |
| | | <u>\$19,748,411</u> |

See accompanying notes.

TOWN OF MILLBURY, MASSACHUSETTS
GENERAL FUND
STATEMENT OF REVENUE, ESTIMATED AND ACTUAL
Year Ended June 30, 1979

| | Estimated | Actual | Actual over (under) estimated |
|--|--------------------|--------------------|-------------------------------------|
| Real estate and personal property taxes | \$4,092,629 | \$4,100,493 | \$7,864 |
| Receipts from state: | | | |
| School aid and special education | 1,995,600 | 1,914,387 | (81,213) |
| Local aid fund distribution | 292,194 | 289,393 | (2,801) |
| Construction of school projects | 217,045 | 217,045 | |
| Highway fund | 76,356 | 83,233 | 6,877 |
| Transportation of pupils | 56,411 | 58,795 | 2,384 |
| Veterans aid | 45,212 | 30,224 | (14,988) |
| Other | 60,746 | 88,156 | 27,410 |
| | <u>2,743,564</u> | <u>2,681,233</u> | <u>(62,331)</u> |
| Local receipts: | | | |
| Motor vehicle excise | 400,000 | 512,074 | 112,074 |
| Fines, licenses, permits and other | 30,118 | 102,485 | 72,367 |
| Regional school aid | 58,584 | | (58,584) |
| Interest | 32,119 | 49,168 | 17,049 |
| | <u>520,821</u> | <u>663,727</u> | <u>142,906</u> |
| | <u>\$7,357,014</u> | <u>\$7,445,453</u> | <u>\$88,439*</u> |

* Transferred to surplus revenue.

See accompanying notes.

TOWN OF MILLBURY, MASSACHUSETTS
GENERAL FUND

SUMMARY STATEMENT OF APPROPRIATIONS AND EXPENDITURES

Year Ended June 30, 1979

| | June 30, 1978 Encumbrances and Continued Approp. | Approp. | Transfers | Total Budgeted | Expenditures | June 30, 1979 Encumbrances and Continued Approp. | Total Actual | Transferred to Surplus Revenue |
|---------------------------------------|---|--------------------|-------------------|--------------------|--------------------|---|--------------------|--------------------------------------|
| General Government | \$1,666 | \$340,482 | \$1,465 | \$343,613 | \$294,595 | \$3,635 | \$298,230 | \$45,383 |
| Protection of Persons and Property | 2,624 | 600,668 | 7,084 | 610,376 | 583,641 | 4,248 | 587,889 | 22,487 |
| Health and Sanitation | | 288,783 | | 288,783 | 256,515 | | 256,515 | 32,268 |
| Public Services | 468 | 593,211 | 1,313 | 594,992 | 513,243 | 630 | 513,873 | 81,119 |
| Public Schools | 141,376 | 4,240,832 | (5,549) | 4,376,659 | 4,059,056 | 178,468 | 4,237,524 | 139,135 |
| Miscellaneous and other | | 368,962 | | 368,962 | 350,294 | | 350,294 | 18,668 |
| Debt Service | | 608,845 | | 608,845 | 608,845 | | 608,845 | |
| Article Appropriations | 628,962 | 1,891,781 | (46,514) | 2,474,229 | 739,566 | 1,728,257 | 2,467,823 | 6,406 |
| | <u>\$775,096</u> | <u>\$8,933,564</u> | <u>\$(42,201)</u> | <u>\$9,666,459</u> | <u>\$7,405,755</u> | <u>\$1,915,238</u> | <u>\$9,320,993</u> | <u>\$345,466</u> |

See accompanying notes.

TOWN OF MILLBURY, MASSACHUSETTS
GENERAL FUND
STATEMENT OF CHANGES IN FUND BALANCES
Year Ended June 30, 1979

| | Encumbrances and Continued Appropriations | Revolving Accounts and Receipts Reserved for Appropriations | State and Federal Grants | Overlay Surplus | Surplus Revenue |
|--|---|--|--------------------------------|--------------------|--------------------|
| Fund balances—June 30, 1978 | \$775,096 | \$284,848 | \$69,077 | \$27,822 | \$387,771 |
| Excess of actual revenues over estimated revenue— 1979 operations | | | | | 88,439 |
| State and federal grants and other receipts | | 518,456 | 265,709 | | |
| Appropriations and transfer—1979 operations: Voted at town meetings | 8,891,363 | | | | |
| Transfer from surplus revenue—1980 appropriations | | | | | (180,000) |
| Collections on tax titles and possessions | | | | | 2,312 |
| Expenditures—1979 operations | (7,405,755) | (285,080) | (291,201) | | 345,466 |
| Transfer to surplus revenue | (345,466) | | | | (36,793) |
| Tax titles added in 1979 | | | | | 9,660 |
| Other | | | | | |
| | <u>\$1,915,238</u> | <u>\$518,224</u> | <u>\$43,585</u> | <u>\$27,822</u> | <u>\$616,855</u> |

See accompanying notes.

TOWN OF MILLBURY, MASSACHUSETTS
REVENUE SHARING FUND
BALANCE SHEET
June 30, 1979

ASSETS

| | |
|-------------------------------|--------------------|
| Cash | \$1,707 |
| Certificates of deposit | 650,000 |
| Due from General Fund | 112,074 |
| Estimated revenue—fiscal 1980 | 397,295 |
| | <u>\$1,161,076</u> |

LIABILITIES AND FUND BALANCE

| | |
|-------------------------------------|--------------------|
| Continued appropriations | \$94,527 |
| Budgeted appropriations—fiscal 1980 | 397,295 |
| Fund balance | 669,254 |
| | <u>\$1,161,076</u> |

See accompanying notes.

TOWN OF MILLBURY, MASSACHUSETTS
REVENUE SHARING FUND
STATEMENT OF REVENUES, APPROPRIATIONS
AND CHANGES IN FUND BALANCE
Year Ended June 30, 1979

| | |
|--|------------------|
| Revenues: | |
| Entitlements | \$269,575 |
| Interest income | 46,822 |
| | <u>316,397</u> |
| Appropriations: | |
| Appropriations | 240,683 |
| Transfers to fund balance | (16,124) |
| | <u>224,559</u> |
| Excess of revenues over appropriations | 91,838 |
| Fund balance, June 30, 1978 | 577,416 |
| Fund balance, June 30, 1979 | <u>\$669,254</u> |

See accompanying notes.

TOWN OF MILLBURY, MASSACHUSETTS
ANTI-RECESSION FUND
BALANCE SHEET
June 30, 1979

ASSET

| | |
|------|---------|
| Cash | \$3,059 |
|------|---------|

FUND BALANCE

| | |
|--------------|---------|
| Fund balance | \$3,059 |
|--------------|---------|

See accompanying notes.

TOWN OF MILLBURY, MASSACHUSETTS
ANTI-RECESSION FUND
STATEMENT OF REVENUES AND
CHANGES IN FUND BALANCE
Year Ended June 30, 1979

| | |
|-----------------------------|---------|
| Revenues—Entitlements | \$3,059 |
| Fund balance, June 30, 1978 | 00 |
| Fund balance, June 30, 1979 | \$3,059 |

See accompanying notes.

TOWN OF MILLBURY, MASSACHUSETTS
TRUST AND INVESTMENT FUNDS
BALANCE SHEET
June 30, 1979

ASSETS

Cash (see note)
Due from General Fund

| Total | Central Cemetery | Library | Stabilization | Conservation Commission | Other |
|------------------|---------------------|----------------|------------------|----------------------------|-----------------|
| \$279,657 | \$102,325 | \$2,980 | \$126,989 | \$29,033 | \$18,330 |
| 410 | 38 | 372 | | | |
| <u>\$280,067</u> | <u>\$102,363</u> | <u>\$3,352</u> | <u>\$126,989</u> | <u>\$29,033</u> | <u>\$18,330</u> |

LIABILITIES AND FUND BALANCES

Performance deposit liabilities
Due to General Fund

| | |
|----------|---------|
| \$16,223 | |
| 4,000 | \$4,000 |

Fund balances:

Nonexpendable
Expendable

Total fund balances

| | | | | | |
|------------------|------------------|----------------|------------------|-----------------|-----------------|
| 98,889 | 95,616 | \$1,900 | | | 1,373 |
| 160,955 | 2,747 | 1,452 | \$126,989 | \$29,033 | 734 |
| 259,844 | 98,363 | 3,352 | 126,989 | 29,033 | 2,107 |
| <u>\$280,067</u> | <u>\$102,363</u> | <u>\$3,352</u> | <u>\$126,989</u> | <u>\$29,033</u> | <u>\$18,330</u> |

Note: In custody of Town Treasurer.

See accompanying notes.

TOWN OF MILLBURY, MASSACHUSETTS
TRUST AND INVESTMENT FUNDS
STATEMENT OF CHANGES IN LIABILITIES AND FUND BALANCES
Year Ended June 30, 1979

| | Balance June 30, 1978 | RECEIPTS Additions & Transfers | Investment Income | DISBURSEMENTS Transfer to General Fund | Other | Balance June 30, 1979 |
|-------------------------------------|--------------------------|--------------------------------------|----------------------|--|--------------|--------------------------|
| Performance deposit liabilities | | | | | | |
| Central Cemetery Funds: | | | | | | |
| Perpetual Care Fund | 91,019 | \$1,900 | 4,921 | | 4,921 | 92,919 |
| Central Cemetery Dividend Fund | 5,472 | 4,921 | 316 | \$4,000 | | 6,709 |
| Perpetual Flower Fund | 2,796 | | 144 | 205 | | 2,735 |
| Total Central Cemetery Funds | 99,287 | 6,821 | 5,381 | 4,205 | 4,921 | 102,363 |
| Library Funds: | | | | | | |
| Orville E. Thompson | 1,998 | | 98 | 295 | | 1,801 |
| George Mallalieu | 1,521 | | 62 | | 32 | 1,551 |
| Total Library Funds | 3,519 | | 160 | 295 | 32 | 3,352 |
| Stabilization Fund | 120,445 | | 6,544 | | | 126,989 |
| Conservation Commission | 27,389 | | 1,644 | | | 29,033 |
| Other Funds: | | | | | | |
| Albert G. Hurd | 604 | | 36 | | | 640 |
| Buckley Snow | 220 | | 11 | | 23 | 208 |
| William H. Wood | 122 | | 6 | | 13 | 115 |
| Harriet W. Blanchard | 111 | | 4 | | 11 | 104 |
| A. O. Cummings | 111 | | 4 | | 11 | 104 |
| Sarah L. Marble | 111 | | 4 | | 11 | 104 |
| True W. Childs | 111 | | 4 | | 11 | 104 |
| James Daw | 111 | | 6 | | 12 | 105 |
| Mary E. Campbell | 110 | | 5 | | 11 | 104 |

| | RECEIPTS | | DISBURSEMENTS | | Balance |
|--|--------------------------|--------------------------|----------------------|-----------------------------|------------------|
| | Balance June 30, 1978 | Additions & Transfers | Investment Income | Transfer to General Fund | June 30, 1979 |
| Mary Murphy | 110 | | 5 | Other 11 | 104 |
| Margaret E. Thompson and Mrs. Rose Mahon | 110 | | 5 | 11 | 104 |
| Feehan Family | 110 | | 5 | 11 | 104 |
| Mrs. Henry Adams | 83 | | 4 | 9 | 78 |
| Wildlife Habitat Improvement | 123 | | 6 | | 129 |
| Total Other Funds | 2,147 | | 105 | 145 | 2,107 |
| | <u>\$275,735</u> | <u>\$6,821</u> | <u>\$14,668</u> | <u>\$4,500</u> | <u>\$280,067</u> |

See accompanying notes.

**TOWN OF MILLBURY, MASSACHUSETTS
GENERAL LONG-TERM DEBT GROUP OF ACCOUNTS
BALANCE SHEET**

June 30, 1979

(Note 4)

Amount to be provided for the payment of general long-term debt

| | |
|---|--------------------|
| Amount to be provided for retirement of serial bonds principal in future years | <u>\$5,845,000</u> |
|---|--------------------|

General long-term debt payable

Serial bonds payable:

Inside debt limit:

| | |
|--------------------|-----------|
| Municipal building | \$120,000 |
|--------------------|-----------|

Outside debt limit:

| | |
|---------|-----------|
| Schools | 4,875,000 |
|---------|-----------|

| | |
|--------------------|----------------|
| Sewer construction | <u>850,000</u> |
|--------------------|----------------|

| | |
|--|------------------|
| | <u>5,725,000</u> |
|--|------------------|

| | |
|--|--------------------|
| | <u>\$5,845,000</u> |
|--|--------------------|

See accompanying notes.

TOWN OF MILLBURY, MASSACHUSETTS
GENERAL LONG-TERM DEBT GROUP OF ACCOUNTS
STATEMENT OF GENERAL LONG-TERM DEBT
Year Ended June 30, 1979
 (Note 4)

| | Date of Bonds | Maturity | Rate of Interest | Amount of Original Issue | Bonds Outstanding June 30, 1978 | Issued (Retirements) | Bonds Outstanding June 30, 1979 |
|---------------------------|---------------------|----------|------------------------|--------------------------------|---------------------------------------|-------------------------|---------------------------------------|
| Inside debt limit | | | | | | | |
| Municipal building bonds | 10/1/72 | 1982 | 4.6% | \$310,000 | \$150,000 | \$(30,000) | \$120,000 |
| Outside debt limit | | | | | | | |
| Schools: | | | | | | | |
| Junior High School bonds | 11/1/60 | 1979 | 3.7 | 980,000 | 100,000 | (50,000) | 50,000 |
| Elementary School bonds | 9/15/67 | 1985 | 4.1 | 1,325,000 | 625,000 | (70,000) | 555,000 |
| Middle School bonds | 1/15/74 | 1994 | 5.0 | 3,250,000 | 2,590,000 | (165,000) | 2,425,000 |
| High School bonds | 5/01/79 | 1998 | 6.45 | 1,845,000 | | 1,845,000 | 1,845,000 |
| Sewer construction bonds | 11/15/68 | 1988 | 4.6 | 1,750,000 | 940,000 | (90,000) | 850,000 |
| | | | | | 4,255,000 | 1,470,000 | 5,725,000 |
| | | | | | \$4,405,000 | \$1,440,000 | \$5,845,000 |

See accompanying notes.

TOWN OF MILLBURY, MASSACHUSETTS
 DEFERRED REVENUE FUND
 BALANCE SHEET
 June 30, 1979

ASSET

| | |
|---|-----------|
| Apportioned sewer assessments due in future years | \$514,366 |
|---|-----------|

DEFERRED REVENUE

| | |
|--|-----------|
| Deferred revenue, reserved until collected or added to taxes | \$514,366 |
|--|-----------|

See accompanying notes.

TOWN OF MILLBURY, MASSACHUSETTS
 DEFERRED REVENUE FUND
 STATEMENT OF CHANGES IN DEFERRED REVENUE
 Year Ended June 30, 1979

| | |
|---------------------------------|-----------|
| Deferred revenue, June 30, 1978 | \$375,389 |
| Add: | |
| Sewer assessments, fiscal 1979 | 274,500 |
| Less: | |
| Amounts due, added to taxes | 39,953 |
| Payments | 89,270 |
| Abatements | 6,300 |
| | 135,523 |
| Deferred revenue, June 30, 1979 | \$514,366 |

See accompanying notes.

Report of the Auditor

To the Honorable Board of Selectmen:

I submit herewith the Financial Report of the Town of Millbury. The following statements reflecting the Town's financial activities and financial position as of fiscal year ended June 30, 1979 may be found:

General Fund —

Balance Sheet

Statement of Revenue

Statement of Appropriations and Expenditures

Statement of Changes in Fund Balances

Revenue Sharing & Fund —

Balance Sheet

Statement of Revenues, Appropriations and
Changes in Fund Balance

Anti-Recession Fund —

Balance

Statement of Revenues and Changes in Fund Balance

Trust and Investment Funds —

Balance Sheet

Statement of Changes in Liabilities and Fund Balance

Long Term Debt —

Balance Sheet

Statement of General Long Term Debt

Deferred Revenue Fund —

Balance Sheet

Statement of Changes in Deferred Revenue

Detailed Report of Receipts and Disbursements

I wish to express my appreciation to the members of your Board, officials and personnel of all other committees and departments, for the help and cooperation extended to me throughout the year.

Respectfully submitted,

ROGER R. PICARD, Auditor

TOWN OF MILLBURY, MASSACHUSETTS
GENERAL FUND
BALANCE SHEETS
June 30, 1979

ASSETS AND BUDGETARY ACCOUNTS

| | | |
|---|-----------|---------------------|
| Cash | | \$1,267,014 |
| Certificates of deposit | | 1,920,000 |
| Property taxes receivable: | | |
| Real estate tax levies | \$235,260 | |
| Personal property tax levies | 3,484 | 238,744 |
| Other receivables, tax titles and tax possessions— fully reserved until collected: | | |
| Motor vehicle excise tax levies | 175,945 | |
| State and county aid to highways | 115,348 | |
| Tax titles | 126,872 | |
| Departmental revenue | 47,355 | |
| Special assessments and committed interest | 998 | |
| Tax possessions | 4,441 | 470,959 |
| Due from Trust and Investment Fund | | 4,000 |
| Total assets | | <u>3,900,717</u> |
| Budgetary accounts: | | |
| Loans authorized (Note 4) | | 8,404,900 |
| Estimated revenues—fiscal 1980 | | 7,410,655 |
| Overdrawn appropriations | | 31,071 |
| Overlay deficit | | 1,068 |
| | | <u>\$19,748,411</u> |

**LIABILITIES, RESERVES, FUND BALANCES
AND BUDGETARY ACCOUNTS**

| | | |
|---|--|---------------------|
| Liabilities: | | |
| Payroll withholdings and other liabilities | | \$29,428 |
| Due to other funds | | 112,484 |
| | | <u>141,912</u> |
| Reserves: | | |
| Revenue reserved until collected—other receivables, tax titles and tax possessions | | 470,959 |
| Overlays reserved for abatements | | 6,028 |
| Fund balances: | | |
| Encumbrances and continued appropriations | | 1,915,238 |
| Revolving accounts and receipts reserved for appropriations | | 518,224 |
| State and federal grants—restricted | | 43,585 |
| Overlay surplus | | 27,822 |
| Surplus revenue | | 616,855 |
| | | <u>3,121,724</u> |
| Total liabilities, reserves and fund balances | | <u>3,740,623</u> |
| Budgetary accounts: | | |
| Loans authorized and unissued (Note 4) | | 8,404,900 |
| Appropriations—fiscal 1980 | | 7,602,888 |
| | | <u>\$19,748,411</u> |
| See accompanying notes. | | |

TOWN OF MILLBURY, MASSACHUSETTS
GENERAL FUND
STATEMENT OF REVENUE, ESTIMATED AND ACTUAL
Year Ended June 30, 1979

| | Estimated | Actual | Actual over (under) estimated |
|--|--------------------|--------------------|-------------------------------------|
| Real estate and personal property taxes | \$4,092,629 | \$4,100,493 | \$7,864 |
| Receipts from state: | | | |
| School aid and special education | 1,995,600 | 1,914,387 | (81,213) |
| Local aid fund distribution | 292,194 | 289,393 | (2,801) |
| Construction of school projects | 217,045 | 217,045 | |
| Highway fund | 76,356 | 83,233 | 6,877 |
| Transportation of pupils | 56,411 | 58,795 | 2,384 |
| Veterans aid | 45,212 | 30,224 | (14,988) |
| Other | 60,746 | 88,156 | 27,410 |
| | <u>2,743,564</u> | <u>2,681,233</u> | <u>(62,331)</u> |
| Local receipts: | | | |
| Motor vehicle excise | 400,000 | 512,074 | 112,074 |
| Fines, licenses, permits and other | 30,118 | 102,485 | 72,367 |
| Regional school aid | 58,584 | | (58,584) |
| Interest | 32,119 | 49,168 | 17,049 |
| | <u>520,821</u> | <u>663,727</u> | <u>142,906</u> |
| | <u>\$7,357,014</u> | <u>\$7,445,453</u> | <u>\$88,439*</u> |

* Transferred to surplus revenue.

See accompanying notes.

TOWN OF MILLBURY, MASSACHUSETTS
GENERAL FUND

SUMMARY STATEMENT OF APPROPRIATIONS AND EXPENDITURES

Year Ended June 30, 1979

| | June 30, 1978 Encumbrances and Continued Approp. | Approp. | Transfers | Total Budgeted | Expenditures | June 30, 1979 Encumbrances and Continued Approp. | Total Actual | Transferred to Surplus Revenue |
|---------------------------------------|---|--------------------|-------------------|--------------------|--------------------|---|--------------------|--------------------------------------|
| General Government | \$1,666 | \$340,482 | \$1,465 | \$343,613 | \$294,595 | \$3,635 | \$298,230 | \$45,383 |
| Protection of Persons and Property | 2,624 | 600,668 | 7,084 | 610,376 | 583,641 | 4,248 | 587,889 | 22,487 |
| Health and Sanitation | | 288,783 | | 288,783 | 256,515 | | 256,515 | 32,268 |
| Public Services | 468 | 593,211 | 1,313 | 594,992 | 513,243 | 630 | 513,873 | 81,119 |
| Public Schools | 141,376 | 4,240,832 | (5,549) | 4 376,659 | 4,059,056 | 178,468 | 4,237,524 | 139,135 |
| Miscellaneous and other | | 368,962 | | 368,962 | 350,294 | | 350,294 | 18,668 |
| Debt Service | | 608,845 | | 608,845 | 608,845 | | 608,845 | |
| Article Appropriations | 628,962 | 1,891,781 | (46,514) | 2,474,229 | 739,566 | 1,728,257 | 2,467,823 | 6,406 |
| | <u>\$775,096</u> | <u>\$8,933,564</u> | <u>\$(42,201)</u> | <u>\$9,666,459</u> | <u>\$7,405,755</u> | <u>\$1,915,238</u> | <u>\$9,320,993</u> | <u>\$345,466</u> |

See accompanying notes.

TOWN OF MILLBURY, MASSACHUSETTS
GENERAL FUND
STATEMENT OF CHANGES IN FUND BALANCES
Year Ended June 30, 1979

| | Encumbrances and Continued Appropriations | Revolving Accounts and Receipts Reserved for Appropriations | State and Federal Grants | Overlay Surplus | Surplus Revenue |
|--|---|--|--------------------------------|--------------------|--------------------|
| Fund balances—June 30, 1978 | | | | | |
| Excess of actual revenues over estimated revenue— 1979 operations | \$775,096 | \$284,848 | \$69,077 | \$27,822 | \$387,771 |
| State and federal grants and other receipts | | 518,456 | 265,709 | | 88,439 |
| Appropriations and transfer—1979 operations: Voted at town meetings | 8,891,363 | | | | |
| Transfer from surplus revenue—1980 appropriations | | | | | (180,000) |
| Collections on tax titles and possessions | | | | | 2,312 |
| Expenditures—1979 operations | (7,405,755) | (285,080) | (291,201) | | 345,466 |
| Transfer to surplus revenue | (345,466) | | | | (36,793) |
| Tax titles added in 1979 | | | | | 9,660 |
| Other | \$1,915,238 | \$518,224 | \$43,585 | \$27,822 | \$616,855 |

See accompanying notes.

**TOWN OF MILLBURY, MASSACHUSETTS
REVENUE SHARING FUND
BALANCE SHEET**

June 30, 1979

ASSETS

| | |
|-------------------------------|--------------------|
| Cash | \$1,707 |
| Certificates of deposit | 650,000 |
| Due from General Fund | 112,074 |
| Estimated revenue—fiscal 1980 | 397,295 |
| | <u>\$1,161,076</u> |

LIABILITIES AND FUND BALANCE

| | |
|-------------------------------------|--------------------|
| Continued appropriations | \$94,527 |
| Budgeted appropriations—fiscal 1980 | 397,295 |
| Fund balance | 669,254 |
| | <u>\$1,161,076</u> |

See accompanying notes.

**TOWN OF MILLBURY, MASSACHUSETTS
REVENUE SHARING FUND
STATEMENT OF REVENUES, APPROPRIATIONS
AND CHANGES IN FUND BALANCE
Year Ended June 30, 1979**

| | |
|--|------------------|
| Revenues: | |
| Entitlements | \$269,575 |
| Interest income | 46,822 |
| | <u>316,397</u> |
| Appropriations: | |
| Appropriations | 240,683 |
| Transfers to fund balance | (16,124) |
| | <u>224,559</u> |
| Excess of revenues over appropriations | 91,838 |
| Fund balance, June 30, 1978 | 577,416 |
| Fund balance, June 30, 1979 | <u>\$669,254</u> |

See accompanying notes.

**TOWN OF MILLBURY, MASSACHUSETTS
ANTI-RECESSION FUND
BALANCE SHEET
June 30, 1979**

| ASSET | |
|--------------|----------------|
| Cash | <u>\$3,059</u> |
| | |
| FUND BALANCE | |
| Fund balance | <u>\$3,059</u> |

See accompanying notes.

**TOWN OF MILLBURY, MASSACHUSETTS
ANTI-RECESSION FUND
STATEMENT OF REVENUES AND
CHANGES IN FUND BALANCE
Year Ended June 30, 1979**

| | |
|-----------------------------|----------------|
| Revenues—Entitlements | \$3,059 |
| Fund balance, June 30, 1978 | <u>00</u> |
| Fund balance, June 30, 1979 | <u>\$3,059</u> |

See accompanying notes.

TOWN OF MILLBURY, MASSACHUSETTS
TRUST AND INVESTMENT FUNDS
BALANCE SHEET
June 30, 1979

ASSETS

Cash (see note)

Due from General Fund

| Total | Central Cemetery | Library | Stabilization | Conservation Commission | Other |
|------------------|---------------------|----------------|------------------|----------------------------|-----------------|
| \$279,657 | \$102,325 | \$2,980 | \$126,989 | \$29,033 | \$18,330 |
| 410 | 38 | 372 | | | |
| <u>\$280,067</u> | <u>\$102,363</u> | <u>\$3,352</u> | <u>\$126,989</u> | <u>\$29,033</u> | <u>\$18,330</u> |

LIABILITIES AND FUND BALANCES

Performance deposit liabilities

Due to General Fund

Fund balances:

Nonexpendable

Expendable

Total fund balances

| | | | | | |
|------------------|------------------|----------------|------------------|-----------------|-----------------|
| \$16,223 | | | | | \$16,223 |
| 4,000 | \$4,000 | | | | |
| 98,889 | 95,616 | \$1,900 | | | 1,373 |
| 160,955 | 2,747 | 1,452 | \$126,989 | \$29,033 | 734 |
| <u>259,844</u> | <u>98,363</u> | <u>3,352</u> | <u>126,989</u> | <u>29,033</u> | <u>2,107</u> |
| <u>\$280,067</u> | <u>\$102,363</u> | <u>\$3,352</u> | <u>\$126,989</u> | <u>\$29,033</u> | <u>\$18,330</u> |

Note: In custody of Town Treasurer.

See accompanying notes.

TOWN OF MILLBURY, MASSACHUSETTS
TRUST AND INVESTMENT FUNDS
STATEMENT OF CHANGES IN LIABILITIES AND FUND BALANCES
Year Ended June 30, 1979

| | RECEIPTS | | DISBURSEMENTS | | Balance June 30, 1979 \$16,223 |
|-------------------------------------|--------------------------------------|-----------------------------------|-----------------------------|------------------|--------------------------------------|
| | Balance June 30, 1978 \$22,948 | Additions & Transfers \$834 | Transfer to General Fund | Other \$7,559 | |
| Performance deposit liabilities | | | | | |
| Central Cemetery Funds: | | | | | |
| Perpetual Care Fund | 91,019 | \$1,900 | | 4,921 | 92,919 |
| Central Cemetery Dividend Fund | 5,472 | 4,921 | \$4,000 | | 6,709 |
| Perpetual Flower Fund | 2,796 | 144 | 205 | | 2,735 |
| Total Central Cemetery Funds | 99,287 | 6,821 | 4,205 | 4,921 | 102,363 |
| Library Funds: | | | | | |
| Orville E. Thompson | 1,998 | | 295 | | 1,801 |
| George Mallalieu | 1,521 | | | 32 | 1,551 |
| Total Library Funds | 3,519 | | 295 | 32 | 3,352 |
| Stabilization Fund | 120,445 | | 6,544 | | 126,989 |
| Conservation Commission | 27,389 | | 1,644 | | 29,033 |
| Other Funds: | | | | | |
| Albert G. Hurd | 604 | | | | 640 |
| Buckley Snow | 220 | | | 23 | 208 |
| William H. Wood | 122 | | | 13 | 115 |
| Harriet W. Blanchard | 111 | | | 11 | 104 |
| A. O. Cummings | 111 | | | 11 | 104 |
| Sarah L. Marble | 111 | | | 11 | 104 |
| True W. Childs | 111 | | | 11 | 104 |
| James Daw | 111 | | | 12 | 105 |
| Mary E. Campbell | 110 | | | 11 | 104 |

| | RECEIPTS | | DISBURSEMENTS | | Balance June 30, 1979 |
|--|--------------------------|--------------------------|----------------------|-----------------------------|--------------------------|
| | Balance June 30, 1978 | Additions & Transfers | Investment Income | Transfer to General Fund | |
| Mary Murphy | 110 | | 5 | | 104 |
| Margaret E. Thompson and Mrs. Rose Mahon | 110 | | 5 | | 104 |
| Feehan Family | 110 | | 5 | | 104 |
| Mrs. Henry Adams | 83 | | 4 | | 78 |
| Wildlife Habitat Improvement | 123 | | 6 | | 129 |
| Total Other Funds | 2,147 | | 105 | 145 | 2,107 |
| | \$275,735 | \$6,821 | \$14,668 | \$4,500 | \$280,067 |

See accompanying notes.

TOWN OF MILLBURY, MASSACHUSETTS
GENERAL LONG-TERM DEBT GROUP OF ACCOUNTS
BALANCE SHEET
June 30, 1979
(Note 4)

Amount to be provided for the payment of general long-term debt

| | |
|---|--------------------|
| Amount to be provided for retirement of serial bonds principal in future years | <u>\$5,845,000</u> |
|---|--------------------|

General long-term debt payable

Serial bonds payable:

Inside debt limit:

| | |
|--------------------|-----------|
| Municipal building | \$120,000 |
|--------------------|-----------|

Outside debt limit:

| | |
|---------|-----------|
| Schools | 4,875,000 |
|---------|-----------|

| | |
|--------------------|----------------|
| Sewer construction | <u>850,000</u> |
|--------------------|----------------|

| | |
|--|------------------|
| | <u>5,725,000</u> |
|--|------------------|

| | |
|--|--------------------|
| | <u>\$5,845,000</u> |
|--|--------------------|

See accompanying notes.

TOWN OF MILLBURY, MASSACHUSETTS
GENERAL LONG-TERM DEBT GROUP OF ACCOUNTS
STATEMENT OF GENERAL LONG-TERM DEBT

Year Ended June 30, 1979

(Note 4)

| | Date of Bonds | Maturity | Rate of Interest | Amount of Original Issue | Bonds Outstanding June 30, 1978 | Issued (Retirements) | Bonds Outstanding June 30, 1979 |
|---------------------------|---------------------|----------|------------------------|--------------------------------|---------------------------------------|-------------------------|---------------------------------------|
| Inside debt limit | | | | | | | |
| Municipal building bonds | 10/1/72 | 1982 | 4.6% | \$310,000 | \$150,000 | \$(30,000) | \$120,000 |
| Outside debt limit | | | | | | | |
| Schools: | | | | | | | |
| Junior High School bonds | 11/1/60 | 1979 | 3.7 | 980,000 | 100,000 | (50,000) | 50,000 |
| Elementary School bonds | 9/15/67 | 1985 | 4.1 | 1,325,000 | 625,000 | (70,000) | 555,000 |
| Middle School bonds | 1/15/74 | 1994 | 5.0 | 3,250,000 | 2,590,000 | (165,000) | 2,425,000 |
| High School bonds | 5/01/79 | 1998 | 6.45 | 1,845,000 | | 1,845,000 | 1,845,000 |
| Sewer construction bonds | 11/15/68 | 1988 | 4.6 | 1,750,000 | 940,000 | (90,000) | 850,000 |
| | | | | | <u>4,255,000</u> | <u>1,470,000</u> | <u>5,725,000</u> |
| | | | | | <u>\$4,405,000</u> | <u>\$1,440,000</u> | <u>\$5,845,000</u> |

See accompanying notes.

**TOWN OF MILLBURY, MASSACHUSETTS
DEFERRED REVENUE FUND
BALANCE SHEET
June 30, 1979**

ASSET

| | |
|---|-----------|
| Apportioned sewer assessments due in future years | \$514,366 |
|---|-----------|

DEFERRED REVENUE

| | |
|--|-----------|
| Deferred revenue, reserved until collected or added to taxes | \$514,366 |
|--|-----------|

See accompanying notes.

**TOWN OF MILLBURY, MASSACHUSETTS
DEFERRED REVENUE FUND
STATEMENT OF CHANGES IN DEFERRED REVENUE
Year Ended June 30, 1979**

| | |
|---------------------------------|-----------|
| Deferred revenue, June 30, 1978 | \$375,389 |
| Add: | |
| Sewer assessments, fiscal 1979 | 274,500 |
| Less: | |
| Amounts due, added to taxes | 39,953 |
| Payments | 89,270 |
| Abatements | 6,300 |
| | 135,523 |
| Deferred revenue, June 30, 1979 | \$514,366 |

See accompanying notes.

TOWN OF MILLBURY, MASSACHUSETTS

NOTES TO FINANCIAL STATEMENTS

June 30, 1979

1. *Summary of significant accounting policies*

The accompanying financial statements have been prepared to conform to the accounting practices prescribed by the Uniform Municipal Accounting System (Uniform System) promulgated by the Commonwealth of Massachusetts Department of Revenue. The significant accounting practices required by the Uniform System, which are followed by the Town of Millbury, are presented below. Accounting requirements of the Uniform System vary in certain respects from generally accepted accounting principles. A summary of the significant differences is presented in Note 2.

Fund accounting

Financial transactions of the Town are recorded in the following funds and account groups:

General Fund—includes all revenues and expenditures not provided for in other funds. The majority of current operations are accounted for in this Fund.

Revenue Sharing Fund—used to account for all monies received and expenditures made from Federal revenue sharing entitlements, including interest earned thereon.

Anti-recession Fund—used to account for all monies received and expenditures made from Federal anti-recession fund entitlements.

Trust and Investment Funds—include funds left to the Town by bequest, funds appropriated at the Annual Town Meeting, and performance deposits. Restrictions have been placed on the use of certain of these funds by the respective trust agreements or state law.

General Long-Term Debt Group of Accounts—used to account for outstanding principal balances of general long-term debt. Principal payments and interest related to general long-term debt are recorded in the General Fund when paid.

Deferred Revenue Fund—used to account for sewer projects that benefit certain property owners rather than all citizens of the Town. Assessments are transferred to the General Fund as they become current and due from property owners. The assets and liabilities of the Deferred Revenue Fund are reduced by the amount of these transfers.

Revenue recognition

Real estate and personal property tax levies are recorded as revenue in amounts equal to the total taxes levied less reserves for abatements.

State and local receipts are recorded as revenue when received as cash. Accounts receivable balances (except for real estate and personal property taxes receivable) and tax titles and possessions are fully reserved until collected in cash.

Federal and state grant revenues, except for amounts received under the Revenue Sharing and Anti-recession Programs, are recorded in General Fund balance sheet accounts when received in cash. Authorized expenditures under terms of the grants are charged to the accounts when paid.

Revolving funds are also recorded in General Fund balance sheet accounts upon receipt in cash; these accounts are subsequently charged for expenditures or appropriations.

Expenditures, encumbrances and appropriations

Expenditures are recorded on the basis of cash disbursements. Cash disbursements made during the fifteen days immediately following the close of each year, which are related to the prior year, are recorded as if paid on or before the end of the year.

Encumbrances are appropriation balances for goods and services not yet received or performed at the end of the fiscal year. Continued appropriations, primarily capital projects, are carried forward until completion of the authorized project or until closed to surplus revenue by vote of a Town Meeting.

The unexpended and unencumbered balances of appropriations are transferred to surplus revenue at the end of each fiscal year, since authority to expend the balances ceases.

Budgetary accounts

Estimated revenues and appropriations for the succeeding fiscal year are amounts which have been authorized to be raised and expended at the Annual or Special Town Meetings. The excess of appropriations over estimated revenues represents appropriations from surplus revenue or overlay surplus for the succeeding fiscal year.

Overdrawn appropriations, which result from actual expenditures being greater than amounts appropriated, must be raised through the succeeding fiscal year property tax levies.

Overlay deficits are the amounts by which tax abatements exceed the amount established by the assessors for a particular year's abatements. This amount must be raised through the succeeding year property tax levies.

Reclassification

Certain accounts have been reclassified for presentation in these financial statements from such classifications previously presented.

2. Generally accepted accounting principles

The significant differences between the accounting practices applied in preparing the accompanying financial statements (see Note 1) and generally accepted accounting principles (GAAP) are set forth below. It is not practical to quantify the effects of differences on the accompanying financial statements.

Fund accounting

GAAP requires the segregation and reporting of all financial transactions in certain types of funds and groups of accounts. Financial transactions for the following types of activities are accounted for in the Town's General Fund, which differs from GAAP:

- Federal and state grant proceeds (except for Revenue Sharing and Anti-recession entitlements) and other revenues restricted as to use by law or other grantor imposed conditions. Under GAAP such revenues would be accounted for in Special Revenue Funds.
- Payments of principal and interest on long-term debt issues. Under GAAP such payments would be accounted for in a Debt Service Fund.
- Amounts appropriated and related costs of capital improvement projects. Under GAAP capital improvement projects would be accounted for in a Capital Project Fund.

In addition, under GAAP the Town would be required to establish a General Fixed Asset Group of Accounts to provide historical cost information for property, buildings and equipment. Such information is not required by the Uniform System.

Revenue recognition

Certain federal, state and local revenues which are accounted for on the cash basis by the Town would be recorded on an accrual basis of accounting under GAAP.

Expense recognition

GAAP requires the use of the accrual basis of expense recognition in all funds.

Pursuant to provisions of the Massachusetts General Laws, the Town recognizes as an expenditure its share of retirement plan and unemployment compensation costs on a pay-as-you-go basis. Under GAAP such costs would be accounted for on an accrual basis as benefits are earned by employees. In addition, any unfunded vested benefits would be disclosed.

Appropriation of surplus

GAAP requires the segregation of surplus which has been appropriated for expenditure in a subsequent year. In accordance with the Uniform System, the Town records as budgetary accounts the estimated revenues and appropriations voted for the succeeding fiscal year. The excess of appropriations over estimated revenues for fiscal 1980 represents appropriations from surplus revenue for the succeeding year voted at Town Meetings.

3. *Retirement system*

The Town is a member of the Worcester County Retirement System which provides for pension benefits for substantially all employees, except School Department employees, under the Massachusetts Contributory Retirement Law which prescribes the formula for computing retirement allowances. The Town pays its share of retirement costs by expending annually the amounts certified by the State Division of Insurance to the Town's County Retirement Board. Pension expense for the year ended June 30, 1979 applicable to this plan amounted to approximately \$126,000.

At present, the Division of Insurance assesses participating retirement systems such amounts as are necessary to meet the annual cost of pension benefits to retired employees on a pay-as-you-go basis. Should future pension assessments be determined on an actuarial basis, it is probable that the Town's annual pension costs would be increased.

School teachers and certain other School Department employees participate in a plan administered by the Massachusetts Teachers' Retirement Board. The Town does not contribute to this plan.

4. *General long-term debt*

Principal and interest payments due in future years related to debt outstanding at June 30, 1979 are as follows:

| <i>Debt Service Requirements</i> | | | |
|----------------------------------|--------------------|--------------------|--------------------|
| <i>Fiscal Year</i> | <i>Principal</i> | <i>Interest</i> | <i>Total</i> |
| 1980 | \$500,000 | \$304,473 | \$804,473 |
| 1981 | 450,000 | 280,688 | 730,688 |
| 1982 | 450,000 | 257,828 | 707,828 |
| 1983 | 450,000 | 234,968 | 684,968 |
| 1984 | 420,000 | 212,798 | 632,798 |
| 1985-1998 | <u>3,575,000</u> | <u>1,139,705</u> | <u>4,714,705</u> |
| Balance, June 30, 1979 | <u>\$5,845,000</u> | <u>\$2,430,460</u> | <u>\$8,275,460</u> |

Borrowings which have been authorized by Town Meetings but which have not been issued at June 30, 1979 are summarized below:

Audit adjustment of March 31, 1971:

Elmwood Street School \$142,000

Approved by Special Town Meeting,
June 18, 1973:

Article 12—New Middle School

| | | |
|-------------|------------------|---------|
| Authorized | \$3,480,000 | |
| Less issued | <u>3,250,000</u> | 230,000 |

Approved by Special Town Meeting,
June 28, 1976:

Article 13—Construction of Sewer
Systems in the Park Hill,
Holiday Hill and Center
Cleanup areas

116,900

Approved by Special Town Meeting,
June 20, 1977:

Article 10—Construction of Sewer
Systems in the Park Hill,
Holiday Hill and Center
Cleanup areas

\$7,914,000

Approved by Special Town Meeting,
June 5, 1978:

Article 25—Addition to Millbury
Memorial High School

| | | |
|-------------|------------------|--------------------|
| Authorized | \$1,800,000 | |
| Less issued | <u>1,798,000</u> | 2,000 |
| | | <u>\$8,404,900</u> |

5. *Contingencies*

There are certain legal actions pending against the Town, the outcome of which cannot be predicted at this time. However, the Town's interests are being vigorously defended and such actions are not material to the Town's financial condition. Any liability resulting from settlement of legal actions must be appropriated from future tax levies.

The Town has received federal and state grants for specific purposes that are subject to reviews and audit by the grantor agencies. Such audits could lead to requests for reimbursement to the grantor agency for expenditures disallowed under terms of the grant. Town management believes such disallowances, if any, will be immaterial.

TOWN OF MILLBURY, MASSACHUSETTS

GENERAL FUND

STATEMENT OF APPROPRIATIONS AND EXPENDITURES

Year ended June 30, 1979

| | June 30, 1978 Encumbrances and Continued Appropriations | Appropriations | Transfers | Expenditures | June 30, 1979 Encumbrances and Continued Appropriations | Transferred To Surplus Revenue |
|---------------------------|--|----------------|------------|--------------|--|--------------------------------------|
| GENERAL GOVERNMENT | | | | | | |
| Moderator: | | | | | | |
| Salaries—Elected | | \$200.00 | | \$200.00 | | \$75.00 |
| Other expenses | | 75.00 | | | | |
| Finance Committee: | | | | | | |
| Salaries—Other | | 500.00 | | 211.75 | | 288.25 |
| Supplies and materials | | 200.00 | | 88.46 | | 111.54 |
| Other expenses | | 475.00 | | 351.55 | | 123.45 |
| In-state Travel | | 25.00 | | | | 25.00 |
| Board of Selectmen: | | | | | | |
| Salaries—Elected | | 6,300.00 | | 6,200.00 | | 100.00 |
| Salaries—Admin. | | 14,000.00 | | 13,000.00 | | 1,000.00 |
| Salaries—Other | | 16,840.00 | | 16,837.30 | | 2.70 |
| Supplies and materials | | 1,400.00 | | 1,003.32 | | 396.68 |
| Other expenses | | 12,348.00 | | 11,844.55 | | 503.45 |
| In-state travel | | 825.00 | | 696.48 | | 128.52 |
| Town business fund | | 600.00 | | 345.70 | | 254.30 |
| Town Auditor: | | | | | | |
| Salaries—Elected | | 5,180.00 | | 5,180.00 | | 321.15 |
| Salaries—Other | | 7,472.00 | \$1,019.00 | 8,169.85 | | 161.50 |
| Supplies and materials | \$166.29 | 635.00 | | 639.79 | \$110.00 | 49.00 |
| Other expenses | | 595.00 | | 436.00 | | 14.19 |
| In-state travel | | 50.00 | | 35.81 | | |

| | June 30, 1978 Encumbrances and Continued Appropriations | Appropriations | Transfers | Expenditures | June 30, 1979 Encumbrances and Continued Appropriations | Transferred To Surplus Revenue |
|----------------------------|--|----------------|-----------|--------------|--|--------------------------------------|
| Town Treasurer: | | | | | | |
| Salaries—Elected | | 5,180.00 | | 5,180.00 | | 1.15 |
| Salaries—Other | | 7,696.00 | 1,018.69 | 8,713.54 | | 77.31 |
| Supplies and materials | | 715.00 | | 637.69 | | 12.83 |
| Other expenses | | 662.00 | | 649.17 | | 75.00 |
| In-state travel | | 75.00 | | | | 19.60 |
| Out-of-state travel | | 40.00 | | 20.40 | | |
| Town Collector: | | | | | | |
| Salaries—Elected | | 9,817.00 | | 9,817.00 | | 83 |
| Salaries—Other | | 21,767.00 | 412.02 | 22,178.19 | | 563.26 |
| Supplies and materials | | 2,750.00 | | 2,186.74 | | 463.34 |
| Other expenses | | 4,275.00 | | 3,811.66 | | 23.64 |
| In-state travel | | 320.00 | 115.00 | 411.36 | | |
| Board of Assessors: | | | | | | |
| Salaries—Elected | | 7,875.00 | | 7,875.00 | | 879.65 |
| Salaries—Other | | 15,555.00 | | 14,675.35 | | 344.77 |
| Supplies and materials | | 1,320.00 | | 975.23 | | 188.01 |
| Other expenses | | 2,304.00 | | 2,115.99 | | 164.36 |
| In-state travel | | 500.00 | | 335.64 | | |
| Town Counsel: | | | | | | |
| Special service account | | 11,000.00 | | 7,990.60 | | 3,009.40 |
| Other expenses | | 650.00 | | 505.53 | | 144.47 |
| In-state travel | | 100.00 | | | | 100.00 |
| Town Clerk: | | | | | | |
| Salaries—Elected | | 13,000.00 | | 13,000.00 | | 1,974.39 |
| Salaries—Other | | 14,798.00 | | 12,823.61 | | 849.40 |
| Supplies and materials | | 1,575.00 | | 725.60 | | 416.63 |
| Other expenses | | 805.00 | | 388.37 | | 184.19 |
| In-state travel | | 200.00 | | 15.81 | | 250.00 |
| Out-of-state travel | | 250.00 | | | | |

| | June 30, 1978 Encumbrances and Continued Appropriations | Appropriations | Transfers | Expenditures | June 30, 1979 Encumbrances and Continued Appropriations | Transferred To Surplus Revenue |
|--|--|----------------|------------|--------------|--|--------------------------------------|
| Industrial Development: | | | | | | |
| Salaries—Other | | 150.00 | | | | 150.00 |
| Supplies and materials | | 50.00 | | | | 50.00 |
| Other expenses | | 225.00 | | | | 225.00 |
| In-state travel | | 25.00 | | | | 25.00 |
| Industrial Development Finance Authority: | | | | | | |
| Salaries—Other | | 100.00 | | | | 100.00 |
| Supplies and materials | | 100.00 | | | | 100.00 |
| Other expenses | | 200.00 | | | | 200.00 |
| In-state travel | | 100.00 | | | | 100.00 |
| Capital Budget Planning Committee: | | | | | | |
| Salary—Other | | 462.00 | | 170.88 | | 291.12 |
| Supplies and materials | | 50.00 | | 40.13 | | 9.87 |
| Other expenses | | 50.00 | | | | 50.00 |
| Total—General Government | \$1,666.29 | \$340,482.00 | \$1,464.71 | \$294,594.88 | \$3,635.00 | \$45,383.12 |

PROTECTION OF PERSONS AND PROPERTY

Police Department:

| | | | |
|------------------------|------------|------------|----------|
| Salaries—Admin. | 20,500.00 | 20,500.00 | 3,926.57 |
| Salaries—Other | 330,556.67 | 326,630.10 | 12.22 |
| Supplies and materials | 2,000.00 | 1,987.78 | 39.48 |
| Other expenses | 16,415.00 | 2,950.00 | 125.72 |
| In-state travel | 450.00 | 324.28 | |
| Out-of-state travel | 500.00 | 500.00 | |

| | | | | |
|---------------------------|-----------|----------|-----------|----------|
| Safety Patrol: | | | | |
| Salaries—Admin. | 250.00 | | 250.00 | 220.71 |
| Salaries—Other | 11,811.00 | | 11,590.29 | 192.00 |
| Supplies and materials | 400.00 | | 208.00 | 236.60 |
| In-state travel | 250.00 | | 13.40 | |
| Town Beacons: | | | | |
| Other expenses | 600.00 | 1,639.00 | 1,772.26 | 466.74 |
| Traffic and Street Signs: | | | | |
| Other expenses | 3,000.00 | | 2,999.94 | .06 |
| Fire Department: | | | | |
| Salaries—Admin. | 6,000.00 | | 5,750.00 | 250.00 |
| Salaries—Other | 36,730.00 | (400.00) | 33,861.40 | 2,468.60 |
| Supplies and materials | 15,781.00 | | 11,634.28 | 75.72 |
| Other expenses | 11,070.00 | | 11,037.62 | 32.38 |
| Fire Alarm: | | | | |
| Salaries—Admin. | 425.00 | | 425.00 | |
| Salaries—Other | 3,200.00 | | 1,772.00 | 1,428.00 |
| Supplies and materials | 1,000.00 | | 724.72 | 275.28 |
| Other expenses | 500.00 | | 238.00 | 262.00 |
| Hydrant Service: | | | | |
| Other expenses | 41,000.00 | | 34,579.27 | 6,420.73 |
| Forest Fire: | | | | |
| Salaries—Admin. | 550.00 | | 550.00 | |
| Salaries—Other | 2,300.00 | | 2,122.45 | 177.55 |
| Supplies and materials | 1,500.00 | | 1,377.34 | 122.66 |
| Other expenses | 400.00 | | 2,326.81 | 23.19 |
| Civil Defense: | | | | |
| Salaries—Other | 195.00 | 1,981.50 | 2,105.43 | 71.07 |
| Supplies and materials | 329.32 | 275.98 | 1,355.10 | |
| Other expenses | 131.15 | 64.58 | 207.51 | 88.22 |
| In-state travel | 18.24 | 65.00 | 165.00 | 18.24 |

| | June 30, 1978 Encumbrances and Continued Appropriations | Appropriations | Transfers | Expenditures | June 30, 1979 Encumbrances and Continued Appropriations | Transferred To Surplus Revenue |
|---------------------------------|--|----------------|-----------|--------------|--|--------------------------------------|
| Town Radios: | | | | | | |
| Other expenses | | 1,500.00 | 507.95 | 2,007.95 | | |
| Gasoline Account: | | | | | | |
| Other expenses | | 26,000.00 | | 24,821.59 | | 1,178.41 |
| Sealer of Weights and Measures: | | | | | | |
| Salaries—Admin. | | 800.00 | | 800.00 | | |
| In-state travel | | 200.00 | | 200.00 | | |
| Dog Officer: | | | | | | |
| Supplies and materials | | 550.00 | | 407.53 | | 142.47 |
| Other expenses | | 5,840.00 | | 4,853.00 | | 987.00 |
| Street Lights: | | | | | | |
| Other expenses | | 50,000.00 | | 47,436.13 | | 2,563.87 |
| Wiring Inspector: | | | | | | |
| Salaries—Admin. | | 1,650.00 | | 1,650.00 | | |
| Salaries—Other | | 300.00 | | 300.00 | | |
| Supplies and materials | | 75.00 | | | | 75.00 |
| Other expenses | | 75.00 | | | | 75.00 |
| In-state travel | | 200.00 | | 116.22 | | 83.78 |
| Gas Inspector: | | | | | | |
| Salaries—Admin. | | 1,200.00 | | 1,200.00 | | |
| Supplies and materials | | 50.00 | | 50.00 | | |
| Other expenses | | 30.00 | | | | 30.00 |
| In-state travel | | 220.00 | | 47.52 | | 172.48 |
| Building Inspector: | | | | | | |
| Salaries—Admin. | | 2,650.00 | | 2,650.00 | | |
| Salaries—Other | | 300.00 | | 119.55 | | 180.45 |
| Supplies and materials | | 150.00 | | 133.20 | | 16.80 |
| Other expenses | | 140.00 | | 25.00 | | 115.00 |
| In-state travel | | 200.00 | | 155.64 | | 44.36 |

| | | | | |
|---|-------------------|---------------------|-------------------|--------------------|
| Zoning Agent: | | | | |
| Salaries—Admin. | 300.00 | 300.00 | | 50.00 |
| Salaries—Other | 50.00 | | | 16.50 |
| Supplies and materials | 50.00 | 33.50 | | |
| Total—Protection of Persons and Property | \$2,623.71 | \$600,668.67 | \$7,083.81 | \$4,248.53 |
| | | | | \$22,487.33 |

HEALTH AND SANITATION

| | | | | |
|------------------------|-----------|-----------|--|----------|
| Board of Health | | | | |
| Salaries—Elected | 950.00 | 950.00 | | 842.25 |
| Salaries—Other | 9,446.00 | 8,603.75 | | 8.93 |
| Supplies and Materials | 600.00 | 591.07 | | 2,142.56 |
| Other expenses | 8,875.00 | 6,732.44 | | .04 |
| In-state travel | 460.00 | 459.96 | | |
| Blackstone Valley | | | | |
| Mental Health: | | | | |
| Other expenses | 4,140.00 | 4,140.00 | | 38.00 |
| Eyeglass Fund: | | | | |
| Other expenses | 200.00 | 162.00 | | |
| Regional Tuberculosis | | | | |
| Hospitals: | | | | |
| Other expenses | 5,000.00 | | | 5,000.00 |
| Sanitary Landfill: | | | | |
| Salaries—Other | 32,213.00 | 28,491.86 | | 3,721.14 |
| Supplies and materials | 38,650.00 | 38,372.41 | | 277.59 |
| Other expenses | 19,965.00 | 18,017.82 | | 1,947.18 |
| Garbage Collection: | | | | |
| Other expenses | 28,798.00 | 28,798.00 | | |
| Animal Inspector: | | | | |
| Supplies and materials | 40.00 | 15.00 | | 25.00 |
| Other expenses | 1,500.00 | 1,080.00 | | 420.00 |
| In-state travel | 200.00 | 99.60 | | 100.40 |

| | June 30, 1978 Encumbrances and Continued Appropriations | Appropriations | Transfers | Expenditures | June 30, 1979 Encumbrances and Continued Appropriations | Transferred To Surplus Revenue |
|--|--|---------------------|-----------|---------------------|--|--------------------------------------|
| Plumbing Inspector: | | | | | | |
| Salaries—Admin. | | 1,800.00 | | 936.00 | | 864.00 |
| In-state travel | | 200.00 | | 68.64 | | 131.36 |
| Milk Inspector: | | | | | | |
| Salaries—Admin. | | 200.00 | | 200.00 | | |
| Salaries—Other | | 100.00 | | 100.00 | | |
| Other expenses | | 25.00 | | | | 25.00 |
| Millbury District Nurse: | | | | | | |
| Other expenses | | 20,000.00 | | 20,000.00 | | |
| Sewer Commission: | | | | | | |
| Salaries—Elected | | 2,100.00 | | 2,100.00 | | |
| Salaries—Admin. | | 13,520.00 | | 13,520.00 | | |
| Salaries—Other | | 31,901.00 | | 27,259.49 | | 4,641.51 |
| Supplies and materials | | 17,600.00 | | 17,509.04 | | 90.96 |
| Other expenses | | 37,600.00 | | 27,113.79 | | 10,486.21 |
| In-state travel | | 500.00 | | 17.10 | | 482.90 |
| Out-of-state travel | | 200.00 | | | | 200.00 |
| Out-of-town septic fees | | 12,000.00 | | 11,176.60 | | 823.40 |
| Total Health and Sanitation | | \$288,783.00 | | \$256,514.57 | | \$32,268.43 |

PUBLIC SERVICES
Conservation Commission:
Salaries—Other 875.00
Supplies and materials 175.00
Other expenses 1,500.00

875.00
69.66
926.18

[illegible]

| | June 30, 1978 Encumbrances and Continued Appropriations | Appropriations | Transfers | Expenditures | June 30, 1979 Encumbrances and Continued Appropriations | Transferred To Surplus Revenue |
|--------------------------------|--|---------------------|-------------------|---------------------|--|--------------------------------------|
| Memorial Wreaths: | | | | | | |
| Other expenses | | 300.00 | | 246.50 | | 53.50 |
| Veterans' Grave Markers: | | | | | | |
| Other expenses | | 200.00 | | 195.60 | | 4.40 |
| Highway Department: | | | | | | |
| Salaries—Elected | | 14,023.00 | | 14,023.00 | | |
| Salaries—Other | | 139,258.00 | | 128,780.26 | | 10,477.74 |
| Supplies and materials | | 91,091.00 | | 91,076.21 | | 14.79 |
| Other expenses | | 48,162.00 | | 45,587.85 | | 2,574.15 |
| Highway Fences: | | | | | | |
| Other expenses | | 2,000.00 | | 1,670.39 | | 329.61 |
| Public Library: | | | | | | |
| Salaries—Admin. | | 10,500.00 | | 10,500.00 | | |
| Salaries—Other | | 17,713.00 | | 17,713.00 | | |
| Supplies and materials | | 17,000.00 | | 16,989.82 | | 10.18 |
| Other expenses | | 6,700.00 | | 6,693.62 | | 6.38 |
| In-state travel | | 150.00 | | 137.76 | | 12.24 |
| Cemetery Commission: | | | | | | |
| Salaries—Admin. | | 2,000.00 | | 2,000.00 | | |
| Salaries—Other | | 22,006.00 | | 18,121.43 | | 3,884.57 |
| Supplies and materials | | 1,170.00 | 858.45 | 2,028.39 | | .06 |
| Other expenses | | 2,322.00 | | 2,321.86 | | .14 |
| West Millbury Cemetery: | | | | | | |
| Other expenses | | 500.00 | | 500.00 | | |
| Total — Public Services | \$468.00 | \$593,211.00 | \$1,313.45 | \$513,242.84 | \$630.00 | \$81,119.61 |

PUBLIC SCHOOLS

School Department:

| | | | | | |
|-----------------------------|---------------------|--------------------|-----------------------|---------------------|---------------------|
| Administration | | (4,049.00) | 116,951.22 | 25.00 | 473.78 |
| Instruction | 136,835.52 | (3,100.00) | 2,879,946.18 | 168,779.31 | 39,744.03 |
| Other services | 3,383.28 | | 242,303.71 | 4,000.00 | 12,667.57 |
| Operating & maint. | | | 446,854.01 | 4,311.72 | 1,974.27 |
| Fixed charges | 453,140.00 | 600.00 | 10,241.05 | 151.51 | 24.95 |
| Community services | 9,666.00 | | 6,930.72 | | 1,017.77 |
| Fixed assets | 8,100.00 | 1,000.00 | 22,164.23 | | 6.77 |
| Programs with other systems | 21,171.00 | | | 1,200.00 | 24,650.02 |
| School Comm. expenses | 1,156.50 | | 199,156.48 | | |
| Athletic Department | 223,850.00 | | 2,500.00 | | |
| B.V. Reg. School | 2,500.00 | | 500.00 | | |
| Reg. School Comm. | 46,660.00 | | 46,660.00 | | 58,575.30 |
| | 143,324.00 | | 84,748.70 | | |
| | 100.00 | | 100.00 | | |
| Total—Public Schools | \$141,375.30 | \$5,549.00) | \$4,059,056.30 | \$178,467.54 | \$139,134.46 |

MISCELLANEOUS AND OTHER:

| | | | | | |
|--|---------------------|--|---------------------|--|--------------------|
| Town reports | 8,000.00 | | 7,588.03 | | 411.97 |
| Memorial and Armistice Days | 1,500.00 | | 1,413.00 | | 87.00 |
| Health and Accident Ins. | 218,500.00 | | 218,500.00 | | 18,168.29 |
| Compulsory Insurance | 140,526.00 | | 122,357.71 | | |
| Aid to Agriculture | 125.00 | | 125.00 | | |
| Town clocks | 150.00 | | 150.00 | | .50 |
| Worc. County Safety Council | 161.00 | | 160.50 | | |
| Total—Misc. and Other | \$368,962.00 | | \$350,294.24 | | \$18,667.76 |
| DEBT SERVICE: | | | | | |
| Retirement of Principal | 405,000.00 | | 405,000.00 | | |
| Interest on Town long and short term borrowing | 203,845.00 | | 203,845.00 | | |
| Total Debt Service | \$608,845.00 | | \$608,845.00 | | |

TOWN OF MILLBURY, MASSACHUSETTS
GENERAL FUND
STATEMENT OF APPROPRIATIONS AND EXPENDITURES
Year ended June 30, 1979

| | June 30, 1978 Continued Appropriations | Appropriations | Transfers | Expenditures | June 30, 1979 Continued Appropriations | Transferred To Surplus Revenue |
|---|--|----------------|--------------|--------------|--|--------------------------------------|
| ARTICLE APPROPRIATIONS | | | | | | |
| Art. 44/66 Urban Renewal Comm. Expense | \$820.70 | | | | \$820.70 | |
| Art. 45/66 Plans for Urban Renewal | 2,500.00 | | | | 2,500.00 | |
| Art. 29/68 Leslie Lane — Drain | 873.04 | | | \$857.18 | | \$15.86 |
| Art. 15/70 Chap. 70 — Construction | 555.38 | | | | 555.38 | |
| Art. 22/70 Dorothy Pond — Deweed | 493.13 | | | | 493.13 | |
| Art. 60/70 Auburn Road | 3,419.12 | | | 3,406.49 | 12.63 | |
| Art. 64/70 Elm Court | 4,168.50 | | | 255.00 | 3,913.50 | |
| Art. 13/71 Grafton St. — Chap. 90 | 2,919.78 | | \$(2,919.78) | | | |
| Art. 4/72 Municipal Office Building | 183.19 | | | 183.19 | | |
| Art. 13/72 Grafton St. — Chap. 90 | 26,000.00 | | (24,035.22) | | 1,964.78 | |
| Art. 13/72 Middle School Building Comm. | 339.97 | | (56.86) | 123.20 | 159.91 | |
| Art. 14/72 Middle School — Architect | 693.00 | | | | 693.00 | |
| Art. 41/72 Elm Court | 6,000.00 | | | | 6,000.00 | |
| Art. 42/72 Auburn Road | 8,000.00 | | | 8,000.00 | | |
| Art. 47/72 Old Town Hall — Parking Lot | 4,000.00 | | | | 4,000.00 | |
| Art. 12/73 New Middle School | 7,313.23 | | 56.86 | 1,656.00 | 5,714.09 | |
| Art. 12/73 Grafton St. — Chap. 90 | 22,795.86 | | | | 22,795.86 | |
| Art. 91/73 Auburn Road | 6,890.00 | | | 4,980.56 | 1,909.44 | |
| Art. 92/73 Elm Court | 4,150.00 | | | | 4,150.00 | |
| Art. 20/74 Landfill Study Committee | 272.00 | | | | 272.00 | |
| Art. 52/74 Howe & Hamilton Street | 1,000.00 | | | | 1,000.00 | |
| Art. 4/75 Town Clerk Filing Fees | 64.25 | | | | 64.25 | |

| | | | | | |
|------------|--------------------------------|------------|------------|------------|-------|
| Art. 8/75 | Millbury Center—Redevelopment | 6,573.80 | | 2,182.70 | |
| Art. 11/75 | Chap. 90—Maintenance | 9,800.00 | 4,391.10 | 9,800.00 | |
| Art. 12/75 | Grafton St.—Chap. 90 | 26,000.00 | | 26,000.00 | |
| Art. 35/75 | Wheelock Ave.—Drain | 6,808.61 | | | 6.35 |
| Art. 39/75 | Ellenwood Rd.—Drain | 715.00 | | | |
| Art. 56/75 | Sewer Lateral | 2,500.00 | | | |
| Art. 89/75 | Chap. 90—Construction | 9,800.00 | | | |
| Art. 91/75 | Grafton St.—Construction | 22,274.00 | | | |
| Art. 13/76 | Construction of Sewer System | 161,054.25 | 166,653.00 | 22,274.00 | |
| Art. 13/76 | Dorothy Pond—Deweed | 227.00 | | (5,598.75) | |
| Art. 14/76 | Phil Day Fund | 3,075.00 | | 227.00 | |
| Art. 15/76 | Swim Facility Study Commission | 103.50 | 780.55 | 2,294.45 | |
| Art. 18/76 | Library Study Committee | 5,250.00 | | 103.50 | |
| Art. 39/76 | Ellenwood Rd.—Drain | 600.00 | 591.84 | 5,250.00 | 8.16 |
| Art. 49/76 | Town Rd.—Improve and Construct | 11,137.00 | | 11,137.00 | |
| Art. 2/77 | Auditing Services | 6,900.00 | 6,900.00 | | |
| Art. 4/77 | Central Cemetery | 90.00 | 90.00 | | |
| Art. 2/77 | School Building Needs | 2,500.00 | 2,500.00 | | |
| Art. 7/77 | Fire Station | 41,572.55 | 36,832.02 | 4,740.53 | |
| Art. 10/77 | Sewer Transfer | 175,000.00 | | 175,000.00 | |
| Art. 25/77 | Elmwood & Alpine Sts.—Drain | 12,630.70 | 12,618.80 | | 11.90 |
| Art. 36/77 | Lakeview Rd.—Drain | 1,607.62 | 1,386.13 | 221.49 | |
| Art. 38/77 | Croyden St.—Drain | 894.71 | 888.34 | | 6.37 |
| Art. 43/77 | Advertising Bylaws | 401.68 | | | |
| Art. 45/77 | Street Marking Machine | 1,200.00 | 12.32 | | |
| Art. 54/77 | Dorothy Pond—Deweed | 480.00 | | | |
| Art. 61/77 | Elder Home Care Service | 1,000.00 | 500.00 | | |
| Art. 50/77 | Sewer Expansion | 10,000.00 | | 10,000.00 | |

| | June 30, 1978 Continued Appropriations | Appropriations | Transfers | Expenditures | June 30, 1979 Continued Appropriations | Transferred To Surplus Revenue |
|--|--|-----------------------|----------------------|---------------------|--|--------------------------------------|
| Art. 51/77 Complete Sewer Construction | | | | | | |
| Art. 52/77 Capital Equipment Items | 4,263.37 | | (3,192.57) | 1,070.80 | | |
| Capital Budgeting Committee | 673.23 | | (656.13) | 17.10 | | |
| Raymond Bernard — Hemlock Ave. | 170.87 | | | 170.87 | | |
| Art. 8/78 Reserve Fund | 207.01 | | | 160.00 | 47.01 | |
| Art. 9/78 Personal Property & Injury | | 20,000.00 | (15,722.29) | | | 4,277.71 |
| Art. 10/78 Tax Title Foreclosure | | 500.00 | | 117.40 | | 382.60 |
| Art. 14/78 Devoe Taylor Post | | 1,500.00 | | 1,493.91 | | 6.09 |
| Art. 14/78 Police Radar Unit | | 600.00 | | 145.21 | | 454.79 |
| Art. 15/78 Police Identification Camera | | 1,100.00 | | 973.00 | 127.00 | |
| Art. 17/78 Fourth of July Celebration | | 870.00 | | 685.00 | 185.00 | |
| Art. 18/78 Sewer Expansion | | 3,000.00 | | 1,964.15 | | 1,035.85 |
| Art. 20/78 New Sidewalk Sander | | 3,000.00 | | | 3,000.00 | |
| Art. 22/78 School Bldg. Needs Comm. | | 1,800.00 | | 1,600.00 | | 200.00 |
| Art. 25/78 Water Treatment Plant Equip. | | 500.00 | | 40.00 | 460.00 | |
| Art. 25/78 High School Addition | | 4,000.00 | | 3,480.63 | 519.37 | |
| Art. 26/78 Unpaid 1977 Vet. Benefits Bills | | 1,798,000.00 | | 466,000.33 | 1,331,999.67 | |
| Art. 26/78 High School Tennis Courts | | 175.00 | | | 175.00 | |
| Art. 27/78 High School Running Tract | | 21,000.00 | | | 21,000.00 | |
| Art. 31/78 Develop Cemetery Lots | | 26,000.00 | | | 26,000.00 | |
| Art. 33/78 Cemetery Maple Trees | | 1,500.00 | | | 1,500.00 | |
| Art. 39/78 School Zone Safety Light | | 300.00 | | 300.00 | | |
| Art. 45/78 Firefighters Assoc. unpaid bill | | 3,000.00 | | | 3,000.00 | |
| Art. 47/78 Dorothy Pond — Deweed | | 536.00 | | 536.00 | | |
| Art. 48/78 Veterans Monuments | | 4,300.00 | | | 4,300.00 | |
| | | 100.00 | | 1.49 | 98.51 | |
| | <u>\$628,961.05</u> | <u>\$1,891,781.00</u> | <u>\$(46,513.67)</u> | <u>\$739,565.55</u> | <u>\$1,728,257.15</u> | <u>\$6,405.68</u> |

RECEIPTS AND DISBURSEMENTS

July 1, 1978 — June 30, 1979

| | |
|----------------------------|------------------------|
| Cash Balance July 1, 1978 | \$920,374.25 |
| Add: Receipts | 16,163,936.91 |
| Less: Disbursements | <u>(15,834,629.00)</u> |
| Cash Balance June 30, 1979 | <u>1,249,682.16</u> |

RECEIPTS

| | |
|-----------------------------|--------------|
| Revenue Sharing Investments | 2,033,500.00 |
| General Investments | 1,700,000.00 |
| High School Investments | 200,000.00 |
| Sewer Reserve Investments | 480,000.00 |

Personal Property Taxes:

| | | |
|------|-------------------|------------|
| 1977 | 183.40 | |
| 1978 | 2,684.09 | |
| 1979 | <u>767,880.56</u> | 770,748.05 |

Real Estate Taxes:

| | | |
|------|---------------------|--------------|
| 1978 | 116,359.75 | |
| 1979 | <u>3,113,580.06</u> | 3,229,939.81 |

Motor Vehicle Excise Taxes:

| | | |
|------|-------------------|------------|
| 1963 | 115.50 | |
| 1965 | 66.00 | |
| 1972 | 31.90 | |
| 1973 | 23.10 | |
| 1974 | 217.53 | |
| 1975 | 540.00 | |
| 1976 | 910.38 | |
| 1977 | 26,063.30 | |
| 1978 | 213,951.94 | |
| 1979 | <u>270,831.29</u> | 512,750.94 |

| | |
|------------|----------|
| Tax Titles | 1,835.00 |
|------------|----------|

| | |
|-----------------|--------|
| Tax Possessions | 477.33 |
|-----------------|--------|

| | |
|------------------------|------------|
| Revenue Sharing Grants | 269,575.00 |
|------------------------|------------|

| | |
|---|-----------|
| Interest on Revenue Sharing Investments | 46,782.29 |
|---|-----------|

| | |
|-------------------------------|----------|
| Anti-Fiscal Assistance Grants | 3,059.00 |
|-------------------------------|----------|

Local Receipts:

| | |
|---------------------------------|-----------|
| Licenses, Permits and Fees | 24,317.38 |
| Interest on Delinquent Taxes | 15,418.11 |
| Interest on Tax Titles | 88.30 |
| Interest on General Investments | 32,052.84 |
| Interest on High School Inv. | 1,748.66 |
| Insurance Requests | 1,526.64 |
| Library Fines and Copies | 1,655.07 |

| | | |
|--|-----------|--------------|
| Central District Court Fines | 22,558.00 | |
| Gain on Tax Possession Sales | 14,322.67 | |
| In Lieu of Taxes | 2,133.00 | |
| Dog Claims | 1,346.00 | |
| Summer School Tuition | 690.00 | |
| School Rentals | 250.00 | |
| Municipal Liens | 1,404.00 | |
| Rent—Highway Barn | 6,000.00 | |
| Telephone Commissions | 287.14 | |
| Rent—Asa Waters | 700.00 | |
| Miscellaneous | 4,925.70 | 131,423.51 |
| School Building Assistance | | 217,045.48 |
| School—Chapter 70 | | 1,888,507.00 |
| School—Chapter 71 | | 41,332.00 |
| School—Chapter 71A | | 17,463.00 |
| Department of Public Works | | 6,522.00 |
| Emergency Snow Removal | | 1,535.00 |
| Water Pollution Control | | 37,865.00 |
| Lottery—Local Aid | | 212,263.00 |
| Local Aid—Chapter 58 | | 90,812.00 |
| Police Incentive Salaries Reimbursement | | 7,369.35 |
| Elderly Exemption | | 25,159.28 |
| Governor Highway Safety Program | | 973.00 |
| Public Libraries Assistance | | 4,545.38 |
| Highway and Transit | | 62,675.00 |
| Veterans Real Estate Allotment | | 493.20 |
| Blue Cross Refund | | 3,017.00 |
| Sutton Dispatching Service Reimbursement | | 3,500.00 |
| Sale of Fire Truck | | 6,265.00 |
| Perpetual Care Bequests | | 5,600.00 |
| Cemetery Lots Sold | | 1,700.00 |
| Flower Fund Dividends | | 143.88 |
| Veterans Benefits Reimbursement | | 29,730.91 |
| Dog Taxes—County of Worcester | | 309.47 |
| Sale of Dogs | | 60.00 |
| Dog Taxes—Town Clerk | | 2,455.65 |
| Bond Funds—High School | | 1,845,000.00 |
| Loan in Anticipation of Reimbursement | | 380,000.00 |
| Sewer Use Rentals | | 61,767.00 |
| Sewer Use Added To Real Estate | | 3,125.89 |
| Sewer Permits | | 95.00 |
| Interest on Sewer Investments | | 12,886.69 |
| E.D.A. Grant—Sewerage | | 181,497.84 |
| Unapportioned Sewer Assessments | | 86,489.18 |

| | | |
|---|------------|---------------|
| Sewer Betterments Apportioned | | 40,402.90 |
| Committed Interest on Sewer Betterments | | 14,065.50 |
| Dutch Elm Disease | | 364.46 |
| Police Revolving Account | | 18,719.95 |
| Trophy Account—Parks | | 120.00 |
| Veterans Benefits Refunds | | 1,030.05 |
| Veterans Recoveries | | 8,303.26 |
| County Aid To Highway | | 5,902.65 |
| Library—Thompson Fund | | 300.00 |
| Community Library Study | | 1,864.75 |
| School Athletic Revolving Account | | 11,908.00 |
| Cafeteria | | 236,227.59 |
| Occupational Education—Project Chopper #1 | | 9,350.00 |
| Occupational Education—Project Chopper #2 | | 9,000.00 |
| Special Needs—Project Image | | 9,800.00 |
| Special Needs—Project Succeed | | 16,000.00 |
| Special Needs—Project 3—D | | 11,000.00 |
| Special Needs—Project M.O.I.S. | | 3,055.00 |
| Special Needs—Project Advanced Foods | | 1,556.00 |
| Special Needs—Project Graphic Arts | | 10,310.00 |
| Special Needs—Project Work Study | | 4,487.00 |
| Title I—Winter—1978 | | 1,014.59 |
| Title I—Summer—1978 | | 1,017.00 |
| Title I—Winter—1979 | | 82,935.00 |
| Title IV—Library Resources—1978 | | 22.56 |
| Title IV—Library Resources—1979 | | 12,575.95 |
| Worcester Career Education Consortium | | 608.00 |
| E.D.A. Grant—Fire Station | | 79,910.05 |
| Insurance Recoveries: | | |
| Police Department | 650.16 | |
| School | 200.00 | |
| Parks | 359.50 | 1,209.66 |
| Payroll Withholdings: | | |
| Federal Taxes | 576,446.60 | |
| State Taxes | 201,101.76 | |
| Blue Cross/Blue Shield | 65,358.72 | |
| Retirement | 66,394.70 | |
| Insurance | 5,039.00 | |
| Teachers Dues | 12,523.00 | |
| Annuities | 21,417.98 | 948,281.76 |
| Returned Checks or Refunds | | 4,075.62 |
| Miscellaneous Receipts | | 225.48 |
| TOTAL RECEIPTS | | 16,163,936.91 |

Expenditures

GENERAL GOVERNMENT

Moderator

| | |
|-------------------------|----------|
| Salary — Administrative | \$200.00 |
|-------------------------|----------|

Finance Committee

| | |
|--------------------|--------|
| Salary — All Other | 211.75 |
|--------------------|--------|

| | |
|----------------------|-------|
| Supplies & Materials | 88.46 |
|----------------------|-------|

Expenses:

| | |
|------|-------|
| Dues | 90.00 |
|------|-------|

| | |
|----------|--------|
| Meetings | 291.00 |
|----------|--------|

| | | |
|---------------|------|--------|
| Miscellaneous | 6.50 | 387.50 |
|---------------|------|--------|

Selectmen's Department

| | |
|------------------|----------|
| Salary — Elected | 6,200.00 |
|------------------|----------|

| | |
|-------------------------|-----------|
| Salary — Administrative | 13,000.00 |
|-------------------------|-----------|

| | |
|--------------------|-----------|
| Salary — All Other | 16,837.30 |
|--------------------|-----------|

| | |
|----------------------|----------|
| Supplies & Materials | 1,003.32 |
|----------------------|----------|

Expenses:

Professional Fees —

| | |
|--------------------|----------|
| Arthur Young & Co. | 5,500.00 |
|--------------------|----------|

| | |
|----------|--------|
| Meetings | 859.00 |
|----------|--------|

| | |
|-------------|--------|
| Advertising | 496.05 |
|-------------|--------|

| | |
|------|----------|
| Dues | 1,083.28 |
|------|----------|

| | |
|------------------|--------|
| Equipment Repair | 234.80 |
|------------------|--------|

| | | |
|---------------|--------|----------|
| Miscellaneous | 671.42 | 8,844.55 |
|---------------|--------|----------|

| | |
|------------|----------|
| Consultant | 3,000.00 |
|------------|----------|

| | |
|-----------------|--------|
| In State Travel | 696.48 |
|-----------------|--------|

| | |
|--------------------|--------|
| Town Business Fund | 345.70 |
|--------------------|--------|

| | |
|--|----------|
| Asa Waters Maintenance—Elder Affairs Grant | 5,718.91 |
|--|----------|

Auditor's Department

| | |
|------------------|----------|
| Salary — Elected | 5,180.00 |
|------------------|----------|

| | |
|--------------------|----------|
| Salary — All Other | 8,169.85 |
|--------------------|----------|

| | |
|----------------------|--------|
| Supplies & Materials | 473.50 |
|----------------------|--------|

| | |
|---------------------------|--------|
| Encumbered Funds Supplies | 166.29 |
|---------------------------|--------|

Expenses:

| | |
|-----------|-------|
| Contracts | 80.00 |
|-----------|-------|

| | |
|----------|--------|
| Meetings | 150.00 |
|----------|--------|

| | | |
|---------------|--------|--------|
| Miscellaneous | 229.00 | 459.00 |
|---------------|--------|--------|

| | |
|-----------------|-------|
| In State Travel | 35.81 |
|-----------------|-------|

Treasurer's Department

| | | |
|----------------------|--------|----------|
| Salary — Elected | | 5,180.00 |
| Salary — All Other | | 8,713.54 |
| Supplies & Materials | | 637.69 |
| Expenses: | | |
| Dues | 27.00 | |
| Meetings | 139.25 | |
| Bonds | 306.00 | |
| Miscellaneous | 176.92 | 649.17 |
| In State Travel | | 20.40 |

Town Collector's Department

| | | |
|----------------------|----------|-----------|
| Salary — Elected | | 9,817.00 |
| Salary — All Other | | 22,178.19 |
| Supplies & Materials | | 2,186.74 |
| Expenses: | | |
| Computer Services | 2,224.22 | |
| Meetings | 174.20 | |
| Equipment Contracts | 374.95 | |
| Dues | 25.00 | |
| Bond | 493.00 | |
| Miscellaneous | 520.29 | 3,811.66 |
| In State Travel | | 411.36 |

Assessor's Department

| | | |
|----------------------|--------|-----------|
| Salary — Elected | | 7,875.00 |
| Salary — All Other | | 14,675.35 |
| Supplies & Materials | | 975.23 |
| Expenses: | | |
| Meetings | 454.50 | |
| Equipment Repair | 144.00 | |
| Computer Services | 140.25 | |
| Dues | 126.00 | |
| Date Maps | 624.00 | |
| New Equipment | 19.95 | |
| Sales & Books | 140.00 | |
| Expenses | 467.29 | 2,115.99 |
| In State Travel | | 335.64 |

Town Counsel

| | |
|-------------------------|----------|
| Special Service Account | 7,990.60 |
| Expenses | 505.53 |

Town Clerk's Department

| | | |
|----------------------|--------|-----------|
| Salary — Elected | | 13,000.00 |
| Salary — All Other | | 12,823.61 |
| Supplies & Materials | | 725.60 |
| Expenses: | | |
| Dues | 83.00 | |
| Equipment Service | 235.37 | |
| Contracts | 50.00 | |
| Bond | 20.00 | 388.37 |
| In State Travel | | 15.81 |
| Out of State Travel | | 250.00 |

Vital Statistics

| | | |
|----------------------|----------|-----------|
| Supplies & Materials | | 1,634.73 |
| Expenses: | | |
| Rental | 3,153.08 | |
| Postage | 8,799.39 | |
| Miscellaneous | 48.00 | 12,000.47 |

Elections & Registrations

| | | |
|-------------------------|----------|-----------|
| Salary — Administrative | | 600.00 |
| Salary — All Other | | 16,792.45 |
| Supplies & Materials: | | |
| Supplies | 1,014.59 | |
| Town Meeting Expense | 1,642.60 | |
| Computer Services | 3,345.25 | |
| Meals | 807.61 | 6,810.05 |

Municipal Office Building

| | | |
|----------------------|-----------|-----------|
| Salary — All Other | | 14,272.24 |
| Supplies & Materials | | 3,624.16 |
| Expenses: | | |
| Equipment Repair | 617.71 | |
| Lights | 13,837.53 | |
| Building Expense | 2,101.36 | |
| Heating | 4,145.05 | |
| Telephone | 12,600.02 | |
| Water | 335.24 | |
| Miscellaneous | 378.71 | 34,015.62 |

Asa Waters

| | | |
|----------------------|--|----------|
| Supplies & Materials | | 7,549.33 |
| Expenses | | 4,445.85 |

Town Engineer

| | |
|----------------------------------|----------|
| Town Engineer Expense—Consultant | 200.00 |
| Encumbered Funds | 1,500.00 |

Planning Board Department

| | |
|-----------------------|----------|
| Salary—Administrative | 6,100.64 |
| Salary—All Other | 1,449.88 |
| Supplies & Materials | 296.12 |
| Expenses: | |
| Dues | 207.00 |
| Professional Services | 440.00 |
| Advertising | 391.40 |
| Miscellaneous | 872.42 |
| | <hr/> |
| | 1,910.82 |
| In State Travel | 150.49 |

Board of Appeals

| | |
|----------------------|--------|
| Salary—All Other | 199.50 |
| Supplies & Materials | 145.15 |
| Expenses | 69.84 |

Personnel Board

| | |
|----------------------|--------|
| Salary—All Other | 313.25 |
| Supplies & Materials | 22.66 |
| Expenses | 7.58 |

Capital Budget Planning Committee

| | |
|----------------------|--------|
| Salary—Other | 170.88 |
| Supplies & Materials | 40.13 |

PUBLIC SATETY

Police Department

| | |
|----------------------|------------|
| Salary—Adminstrative | 20,500.00 |
| Salary—All Other: | |
| Regular Salary | 280,506.87 |
| Higher Education | 9,149.58 |
| Intermediate Salary | 20,317.13 |
| Court Time | 18,254.58 |
| | <hr/> |
| | 328,228.16 |
| Supplies & Materials | 1,987.78 |
| Expenses: | |
| Cruiser Maintenance | 6,753.60 |
| Equipment | 2,038.83 |
| Meetings & Tolls | 20.42 |

| | | |
|---------------------|-----------------|-----------|
| Telephone | 2,220.00 | |
| Clothing Allowance | 5,394.80 | |
| Contracts | 478.77 | |
| Dues | 95.00 | |
| Miscellaneous | <u>2,780.12</u> | 19,781.54 |
| In State Travel | | 324.28 |
| Out of State Travel | | 500.00 |
| Revolving Account | | 18,658.44 |
| Ambulance Service | | 81,507.24 |

Safety Patrol

| | | |
|--------------------------------|--|-----------|
| Salary — Administrative | | 250.00 |
| Salary — All Other | | 11,590.29 |
| Supplies & Materials | | 208.00 |
| In State Travel | | 13.40 |
| Town Beacon Expense | | 1,772.26 |
| Signs — Traffic & Street Signs | | 2,999.94 |

Fire Department

| | | |
|---------------------------|------------------|-----------|
| Salary — Administrative | | 5,750.00 |
| Salary — All Other: | | |
| Stand-by | 342.00 | |
| Clerk | 1,901.16 | |
| Regular | <u>31,880.74</u> | 34,123.90 |
| Supplies & Materials: | | |
| General Supplies | 278.54 | |
| Building Supplies | 1,835.08 | |
| Equipment Repair | 8,125.50 | |
| Truck Repair | 953.36 | |
| Postage & Office Supplies | 232.85 | |
| Electron | <u>208.95</u> | 11,634.28 |
| Expenses: | | |
| Telephone | 1,212.53 | |
| Heating | 5,650.98 | |
| Lights | 3,002.97 | |
| Water | 189.15 | |
| Meetings | 239.05 | |
| Training | 602.46 | |
| Physicals | 170.00 | |
| Emergency | 67.00 | |
| Miscellaneous | <u>400.00</u> | 11,534.14 |

Fire Alarm Superintendent

| | |
|-------------------------|-----------|
| Salary—Administrative | 425.00 |
| Salary—All Other | 1,772.00 |
| Supplies & Materials | 724.72 |
| Expense: Truck Hire | 238.00 |
| Hydrant Service Expense | 34,579.27 |

Forest Fire Warden Department

| | |
|-----------------------|---------------|
| Salary—Administrative | 550.00 |
| Salary-All Other | 2,122.45 |
| Supplies & Materials | 1,377.34 |
| Expenses: | |
| Expense | 52.50 |
| Truck Repair | <u>324.31</u> |
| | 376.81 |
| Encumbered Funds | 1,950.00 |

Civil Defense

| | |
|--------------------------|-----------|
| Salary—All Other | 2,105.43 |
| Supplies & Materials | 1,376.30 |
| Expenses | 209.53 |
| In State Travel | 165.00 |
| Gasoline Account Expense | 24,821.59 |
| Town Radio Expense | 2,007.95 |

Sealer of Weights & Measures

| | |
|----------------------|--------|
| Salary—Aministrative | 800.00 |
| Expenses | 200.00 |

Dog Officer

| | |
|----------------------|-----------|
| Supplies & Materials | 407.53 |
| Expenses | 4,853.00 |
| Street Light Expense | 47,436.13 |

Wiring Inspector

| | |
|-----------------------|----------|
| Salary—Administrative | 1,650.00 |
| Salary—All Other | 300.00 |
| In State Travel | 116.22 |

Gas Inspector

| | |
|-----------------------|----------|
| Salary—Administrative | 1,200.00 |
| Supplies & Materials | 50.00 |
| In State Travel | 47.52 |

Building Inspector

| | |
|-------------------------|----------|
| Salary — Administrative | 2,650.00 |
| Salary — All Other | 119.55 |
| Supplies & Materials | 133.20 |
| Expenses | 25.00 |
| In State Travel | 155.64 |

Zoning Agent

| | |
|-------------------------|--------|
| Salary — Administrative | 300.00 |
| Supplies & Materials | 33.50 |

HEALTH AND SANITATION

Board of Health

| | | |
|---|----------|----------|
| Salary — Elected | | 950.00 |
| Salary — All Other | | 8,603.75 |
| Supplies & Materials | | 591.07 |
| Expenses: | | |
| Millbury District Nursing | 1,600.00 | |
| Contracts | 56.25 | |
| Meetings | 35.00 | |
| Investigations | 3,450.70 | |
| Removal of Dead Animals | 660.00 | |
| Clinic Expense | 679.45 | |
| Dues | 16.00 | |
| Water Testing | 156.00 | |
| Miscellaneous | 79.04 | 6,732.44 |
| In State Travel | | 459.96 |
| Blackstone Valley Mental Health Expense | | 4,140.00 |
| Eyeglass Fund Expense | | 162.00 |

Sanitary Landfill

| | | |
|----------------------|-----------|-----------|
| Salary — All Other | | 28,491.86 |
| Supplies & Materials | | 38,372.41 |
| Expenses: | | |
| Utilities | 438.58 | |
| Rodent Control | 324.00 | |
| Fuel | 4,252.37 | |
| Town Clerk | 100.00 | |
| Equipment Repair | 11,085.50 | |
| Equipment Hire | 544.08 | |
| Clothing Allowance | 140.00 | |

| | | |
|----------------------------|--------|-----------|
| Advertising | 40.00 | |
| Tires & Tubes | 845.04 | |
| Miscellaneous | 248.25 | 18,017.82 |
| Garbage Collection Expense | | 28,798.00 |

Animal Inspector

| | |
|----------------------|----------|
| Supplies & Materials | 15.00 |
| Expenses | 1,080.00 |
| In State Travel | 99.60 |

Plumbing Inspector

| | |
|----------------------|--------|
| Salary—Administrator | 936.00 |
| In State Travel | 68.64 |

Milk Inspector

| | |
|-----------------------------------|-----------|
| Salary—Administrative | 200.00 |
| Salary—All Other | 100.00 |
| Millbury District Nursing Expense | 20,000.00 |

Sewerage Department

| | | |
|-----------------------------|-----------|-----------|
| Salary—Elected | | 2,100.00 |
| Salary—Administrative | | 13,520.00 |
| Salary—All Other | | 27,259.49 |
| Supplies & Materials: | | |
| Treatment Plant Account | 6,995.29 | |
| Truck Account | 1,311.67 | |
| Heating Oil | 2,958.79 | |
| Office Supplies | 778.53 | |
| Line Maintenance | 515.42 | |
| Instrument Control | 155.35 | |
| Minor & Miscellaneous Items | 147.24 | |
| Future Connections | 916.40 | |
| Grease, Oil & Paint | 2,512.32 | |
| Chlorine Account | 1,257.73 | 17,548.74 |
| Expenses: | | |
| Telephone | 664.20 | |
| Lights | 22,704.17 | |
| Dues | 49.00 | |
| Water | 1,490.16 | |
| Equipment Hire | 817.50 | |
| Outside Maintenance Fees | 1,278.95 | |
| Miscellaneous | 109.81 | 27,113.79 |
| In State Travel | | 17.10 |
| Out of Town Septic Fees | | 11,176.60 |

Conservation Commission

| | | |
|----------------------|--------|--------|
| Salary—All Other | | 875.00 |
| Supplies & Materials | | 69.66 |
| Expenses: | | |
| Meetings | 20.00 | |
| Survey Work | 350.00 | |
| Advertising | 16.00 | |
| Dues | 155.00 | |
| Mileage | 61.08 | |
| Miscellaneous | 46.74 | 648.82 |

Tree Warden

| | | |
|--|----------|----------|
| Salary—Administrative | | 2,195.63 |
| Salary—All Other | | 5,121.25 |
| Supplies & Materials | | 2,479.73 |
| Expenses: | | |
| Truck Hire | 3,920.00 | |
| Meetings & Expense | 141.00 | |
| Telephone | 152.85 | 4,213.85 |
| In State Travel | | 53.52 |
| Beetle & Moth Control: | | |
| Payroll | 4,752.50 | |
| Truck Hire | 2,046.00 | 6,798.50 |
| Worcester County Grant—Dutch Elm Disease | | 595.00 |

Parks and Recreation

| | | |
|-----------------------|----------|-----------|
| Salary—All Other | | 12,820.45 |
| Supplies & Materials: | | |
| Parks Supplies | 5,943.63 | |
| Equipment Repair | 1,038.31 | |
| Christmas Account | 503.54 | |
| Miscellaneous | 1,285.23 | 8,770.71 |
| Expenses: | | |
| Telephone | 193.90 | |
| Lights | 1,855.89 | |
| Equipment Repair | 296.50 | |
| Ski Club | 540.00 | |
| Dues | 100.00 | |
| Parks Expense | 1,567.12 | |
| Water | 221.08 | |
| Gas | 167.03 | |
| Basketball | 2,657.17 | |

| | | |
|---------------|----------|----------|
| Vandal | 1,632.96 | |
| Miscellaneous | 310.54 | 9,542.19 |
| Trophy Fund | | 375.00 |

Windle Field

| | | |
|----------------------|----------|----------|
| Salary—All Other | | 3,485.00 |
| Supplies & Materials | | 1,585.03 |
| Expenses: | | |
| Equipment Repair | 486.48 | |
| Lights | 3,309.45 | |
| Supplies & Expense | 2,417.28 | |
| Miscellaneous | 73.50 | 6,286.71 |
| Facility Improvement | | 2,318.06 |

PUBLIC ASSISTANCE

Council on Aging

| | |
|-----------------------|----------|
| Salary—Administrative | 4,812.00 |
| Salary—All Other | 938.00 |
| Supplies & Materials | 739.62 |
| Expenses | 843.36 |
| In State Travel | 56.52 |

Veterans Department

| | |
|--------------------------|-----------|
| Salary—Administrative | 10,700.00 |
| Salary—All Other | 7,371.00 |
| Supplies & Materials | 110.20 |
| Expenses | 95.25 |
| Veterans Benefits: | |
| Veterans Benefits Cash | 32,747.89 |
| Physicians | 4,435.86 |
| X-Ray & Oxygen | 1,143.12 |
| Medex | 1,314.60 |
| Hospitals | 18,365.38 |
| Nursing Homes | 787.60 |
| Food, Rent, etc. | 1,221.13 |
| Pharmacy | 696.00 |
| Nurse Hire | 528.50 |
| Miscellaneous | 1,136.35 |
| In State Travel | 487.20 |
| Memorial Wreaths Expense | 246.50 |
| Grave Markers Expense | 195.60 |

HIGHWAYS

Highway Department

| | | |
|--|-----------|------------|
| Salary — Elected | | 14,023.00 |
| Salary — All Other | | 128,780.26 |
| Supplies & Materials: | | |
| Equipment Repairs | 12,227.44 | |
| Town Barn Supplies | 1,268.15 | |
| Snow & Ice | 28,893.96 | |
| Oiling Streets | 26,305.43 | |
| Road Materials | 16,909.74 | |
| Diesel Oil | 4,207.70 | |
| Maintenance Supplies | 1,348.10 | 91,160.52 |
| Expenses: | | |
| Equipment Hire | 23,643.01 | |
| Equipment Repair | 5,584.59 | |
| Telephone | 616.00 | |
| Street Markers | 3,583.32 | |
| Heat & Lights | 4,469.69 | |
| Car Allowance | 2,500.00 | |
| Fuel Taxes | 506.45 | |
| Snow & Ice | 2,983.02 | |
| Water | 127.04 | |
| Miscellaneous | 1,574.73 | 45,587.85 |
| Highway Fence Account | | 1,670.39 |
| Article 21 — 1978 — Street Overlay Account | | 20,000.00 |
| Article 46 — 1978 — Catch Basin — McArthur Drive | | 1,034.17 |
| Article 25 — 1977 — Elmwood Ter. & Alpine St. Drain. | | 12,618.80 |
| Article 36 — 1977 — Lakeview Road Drainage | | 1,386.13 |
| Article 38 — 1977 — Croyden St. Drainage | | 888.34 |
| Article 39 — 1976 — Ellenwood Road Drainage | | 591.84 |
| Article 35 — 1975 — Wheelock Ave. Drainage | | 6,802.26 |
| Article 29 — 1968 — Leslie Lane Drainage | | 857.18 |
| Article 60 — 1970 — Auburn Road | | 3,406.49 |
| Article 42 — 1972 — Auburn Road | | 8,000.00 |
| Article 91 — 1973 — Auburn Road | | 4,980.56 |
| Article 64 — 1970 — Elm Court | | 255.00 |
| Hemlock Drive | | 160.00 |

CEMETERIES

Cemetery Department

| | |
|-------------------------|-----------|
| Salary — Administrative | 2,000.00 |
| Salary — All Other | 18,121.43 |
| Supplies & Materials | 2,073.36 |

| | |
|---|----------|
| Expenses | 2,321.86 |
| West Millbury Cemetery Salary—All Other | 500.00 |
| West Millbury Cemetery Dividends | 83.15 |
| St. Brigid's Cemetery Dividends | 67.33 |

LIBRARIES

Public Library

| | | |
|-------------------------------|-----------|-----------|
| Salary—Administrative | | 10,500.00 |
| Salary—All Other | | 17,713.00 |
| Supplies & Materials: | | |
| Books | 13,197.75 | |
| Supplies | 2,928.53 | |
| Subscriptions | 1,057.13 | |
| Fines | 65.69 | 17,249.10 |
| Expenses: | | |
| Telephone | 377.13 | |
| Lights | 1,801.80 | |
| Gas & Oil | 1,276.20 | |
| Water | 56.29 | |
| Repairs & Expenses | 2,212.21 | |
| Dues | 75.00 | |
| Miscellaneous | 894.99 | 6,693.62 |
| In State Travel | | 137.76 |
| Community Library Study Grant | | 3,147.70 |
| Library Legal Reference | | 16.96 |
| Orville E. Thompson Fund | | 294.75 |
| Mallileau Fund | | 31.43 |

SCHOOL

School Department

| | | |
|-------------------------------------|------------|------------|
| 1978-79 Encumbered Summer Salaries: | | |
| Administration | 137,218.80 | |
| Instruction | 2,945.85 | |
| Programs w/o Systems | 1,156.50 | 141,321.15 |
| Administration: | | |
| Payroll | 103,615.63 | |
| Supt. Office Supplies | 5,129.42 | |
| School Committee Expense | 1,746.57 | |
| Supt. Office Expense | 3,229.97 | |
| Meeting & Travel | 45.88 | |
| Legal Fees | 250.00 | |

| | | |
|------------------------------------|--------------|--------------|
| Postage | 1,185.00 | |
| Travel | 445.00 | |
| Dues | 1,303.75 | 116,951.22 |
| <hr/> | | |
| Instruction: | | |
| Payroll | 2,528,276.66 | |
| High Supplies | 78,164.77 | |
| Teachers Courses & Expense | 5,255.27 | |
| Elementary Supplies | 44,059.06 | |
| Middle School Supplies | 33,973.80 | |
| Psychological Expense | 22,848.05 | |
| Guidance & Library | 17,204.40 | |
| Principal Office Supplies | 4,756.21 | |
| Travel Expense | 1,418.00 | |
| Special Class Supplies | 7,621.29 | 2,743,577.51 |
| <hr/> | | |
| Other Services: | | |
| Payroll | 155,221.28 | |
| Transportation | 63,398.71 | |
| Special Class Transportation | 5,823.91 | |
| School Activities | 11,623.93 | |
| Health Supplies | 1,205.58 | |
| Field Trips | 1,290.30 | |
| Travel Expense | 191.63 | |
| Miscellaneous | 165.09 | 238,920.43 |
| <hr/> | | |
| Operation & Maintenance: | | |
| Payroll | 206,814.57 | |
| Utilities—Gas & Oil | 94,104.26 | |
| Utility—Electric | 61,657.94 | |
| High Building Maintenance | 20,275.29 | |
| Equipment Maintenance | 13,367.34 | |
| Telephone | 12,665.68 | |
| Janitor Expense | 13,355.40 | |
| Elementary Building Maintenance | 12,170.80 | |
| Water | 6,208.58 | |
| Middle School Building Maintenance | 5,616.51 | |
| Travel Expense | 617.64 | 446,854.01 |
| <hr/> | | |
| Fixed Charges: | | |
| Payroll | 8,483.05 | |
| Insurance | 1,108.00 | |
| Rental | 650.00 | 10,241.05 |
| <hr/> | | |
| Community Services | | 6,930.72 |
| Fixed Assets: | | |
| High School Equipment | 11,770.55 | |
| Special Education Equip. | 167.75 | |
| Elementary Equipment | 2,030.09 | |

| | | |
|---|-----------------|------------|
| Middle School Equipment | 336.81 | |
| Replacement Equipment | <u>7,859.03</u> | 22,164.23 |
| Programs with other Systems | | 197,999.98 |
| Out of State Travel | | 2,500.00 |
| School Committee Expense | | 500.00 |
| Athletic: | | |
| Payroll | 10,560.52 | |
| Supplies | 19,638.07 | |
| Meetings | 525.99 | |
| Transportation & Scouting | 5,061.06 | |
| Skating Rink | 3,665.00 | |
| Insurance | 1,155.00 | |
| Miscellaneous | <u>6,054.36</u> | 46,660.00 |
| Athletic Revolving Account—Receipts | | 8,718.18 |
| Cafeteria | | 229,841.73 |
| Blackstone Valley Regional Vocational High School | | 84,848.70 |
| Project Chopper I—Occupational Education | | 11,863.89 |
| Title I—78-186-197 Winter | | 1,294.63 |
| Title I—79-186-197 | | 55,005.53 |
| Special Needs 78-186-14W | | 2,967.02 |
| E.S.E.A. Title IV-B 1977 | | 74.95 |
| E.S.E.A. Title IV—1978 | | 3,589.45 |
| Teachers Dues | | 12,523.00 |
| P. L. 864 | | 2,041.06 |
| Title I—78-186-197—Summer | | 16,010.00 |
| Project Succeed 79-186-100W | | 13,119.56 |
| Project Image 79-186-099W | | 9,430.46 |
| Work Study Experience 79-186-505-114-3 | | 2,300.00 |
| Project Graphic Arts 79-186-505-084-3 | | 9,583.79 |
| Project 3D—79-186-098W | | 10,452.13 |
| Advanced Foods—79-186-505-245-3 | | 1,556.00 |
| Project Chopper II—79-186-505-009-3 | | 6,715.78 |
| M.O.I.S. 79-186-505-182-3 | | 3,039.97 |
| Title IV—B FY 79 | | 10,514.61 |
| Worcester Career Education Consortium | | 607.98 |
| Title I—Part B—79-186-197 | | 2,317.88 |
| Title I—Summer—79-186-197 | | 812.02 |

UNCLASSIFIED

| | |
|-------------------------|------------|
| Federal Tax Deduction | 590,613.22 |
| State Tax Deduction | 206,987.60 |
| Blue Cross Blue Shield | 67,263.29 |
| Retirement Deduction | 68,847.02 |
| Insurance Deduction | 3,422.52 |
| Retirement of Town Debt | 405,000.00 |

| | |
|---|------------|
| Interest on Town Long Term Debt & Short Term Borrowing | 203,845.00 |
| Annuities | 11,660.38 |
| Health & Accident Insurance | 221,099.91 |
| Compulsory Insurance | 122,357.71 |
| Insurance Recovery—Police | 705.25 |
| Town Reports | 7,588.03 |
| Memorial & Armistice Day | 1,413.00 |
| Aid to Agriculture | 125.00 |
| Town Clocks | 150.00 |
| Worcester County Safety Council | 160.50 |
| New Middle School—Article 12—1973 | 1,656.00 |
| Article 13—1972—Middle School Bldg. Committee | 123.20 |
| Article 4—1972—Municipal Office Building | 183.19 |
| Article 14—1978—Devoe Taylor Post (Amer. Legion) | 145.21 |
| Article 17—1978—Fourth of July Celebration (Parks) | 1,964.15 |
| Article 20—1978—Sidewalk Sander | 1,600.00 |
| Article 22—1978—School Bldg. Needs Committee | 40.00 |
| Article 33—1978—Maple Trees (Cemetery) | 300.00 |
| Article 45—1978—Millbury Fire Fighters Assoc. | |
| Unpaid Dues | 536.00 |
| Article 48—1978—Veterans Monuments at Central Square | 1.49 |
| Article 13—1978—Police Cruisers—2 | 11,936.70 |
| Article 24—1978—Pickup Truck & Radio—Sewerage | 6,077.50 |
| Article 25—1978—Capital Equip.— | |
| Waste Treatment Plant | 3,480.63 |
| Article 32—1978—Flood Light & Electricity—Cemetery | 500.00 |
| Article 35—1978—Central Cemetery Gates | 3,163.36 |
| Article 37—1978—Furniture—Senior Center | 285.36 |
| Article 44—1978—Fire Stations Repairs | 1,686.94 |
| Article 50—1978—Architectural Fees—Public Library | 22,000.00 |
| Article 14—1978—Radar Unit—Police Dept. | 973.00 |
| Article 15—1978—Identification Camera—Police | 685.00 |
| Article 21—1978—Transportation Serv.—Senior Center | 4,581.90 |
| Article 24—1978—Renovate Windle Field Tennis Court | 13,600.56 |
| Article 25—1978—High School Remodeling | 466,000.33 |
| Article 43—1977—Advertising By-Laws | 414.00 |
| Article 61—1977—Homemaker & Chore Services | 500.00 |
| Article 51—1977—Complete Constr. of Sewerage—Main | 1,070.80 |
| Article 52—1977—Capital Equipment | 17.10 |
| Article 53—1977—Asa Waters Estate | 13,418.03 |
| Article 14—1976—Phil Day Fund | 780.55 |
| Article 13—1976—Const.—Sewer— | |
| Park Hill, Center, etc. | 166,653.00 |
| Article 8—1975—Redevelopment of Millbury Center | 4,391.10 |
| Article 23—1974—Capital Budgeting Committee | 170.87 |

| | |
|--|-----------------|
| Article 2—1977—Auditing Services | 6,900.00 |
| Article 6—1977—Sanitary Landfill Engineering | 5,086.00 |
| Article 4—1977—Central Cemetery | 90.00 |
| Article 2—1977—School Bldg. Needs Committee | 2,500.00 |
| Asa Waters Community Development Program | 349.75 |
| Elders Affair Grant—Articles Lost in Fire | .13 |
| Article 7—1977—Fire Station | 36,832.02 |
| E.D.A. Grant—01-51-26437—Sewerage Plant | 181,497.84 |
| E.D.A. Grant—01-51-26327—Fire Station #2 | 79,910.05 |
| Revenue Sharing Investments | 2,113,500.00 |
| Other Investments—General Fund | 2,000,000.00 |
| High School Investments | 1,200,000.00 |
| 1978 Real Estate | 967.80 |
| 1979 Real Estate | 9,976.96 |
| 1977 Motor Vehicle | 852.18 |
| 1978 Motor Vehicle | 10,549.36 |
| 1979 Motor Vehicle | 3,426.83 |
| Estimated Receipts | 1,158.20 |
| Article 9—1978—Personal Property & Injury Claims | 117.40 |
| Tailings Account | 11.75 |
| Article 10—1978—Tax Title Foreclosures | 1,521.91 |
| Perpetual Care Fund Bequests | 1,600.00 |
| Flower Fund | 205.46 |
| Dog Tax Receipts—Licenses | 309.47 |
| Sale of Dogs | 72.00 |
| Dog Taxes—Town Clerk | 3,149.65 |
| Retirement Assessment | 62,823.63 |
| State Recreation Areas | 43,014.12 |
| Motor Vehicle Excise Billing | 1,554.00 |
| Group Insurance—Elderly | 134.42 |
| Worcester Regional Transit Authority | 26,096.00 |
| Central Mass. Regional Planning Comm. | 1,673.28 |
| County Tax | 102,477.88 |
| Central Mass. Air Pollution | 1,037.88 |
| Sewer Reserve Investment | 614,000.00 |
| Bank Note | 380,000.00 |
| Interest—Bank Note—Assessor Ch. 44 Sec. 16 | 3,030.64 |
| Total Expenditures | \$15,834,629.00 |

Report of the Town Collector

To the Honorable Board of Selectmen:

I hereby submit my report for the year ending December 31, 1979:

| Classification | Committed and/or Balances | Refund | Collected | Abated | Tax Title | Uncollected |
|--|---------------------------------|----------|-----------|----------|-----------|------------------------|
| 1974 Excise | \$13.20 | — | \$13.20 | — | — | — |
| 1975 Excise | 35.34 | — | 35.34 | — | — | — |
| 1976 Excise | 322.39 | — | 322.39 | — | — | — |
| 1977 Personal Property | 314.40 | — | 314.40 | — | — | — |
| 1977 Excise | 12,474.04 | \$500.71 | 6,858.87 | 5,387.91 | — | \$727.97 36,480.82* |
| 1978 Real Estate | 92,985.20 | — | 45,674.86 | 1,124.00 | 2,610.27 | 7,095.25 |
| Sewer Apportionment on 1978 Real Estate | 697.50 | — | 697.50 | — | — | — |
| Committed Interest on 1978 Real Estate | 378.57 | — | 378.57 | — | — | — |
| Sewer Use on 1978 Real Estate | 504.00 | — | 504.00 | — | — | — |
| 1978 Personal Property | 863.99 | — | 723.49 | — | — | 140.50 |
| 1978 Excise | 101,093.69 | 5,206.68 | 90,040.31 | 9,262.58 | — | 6,997.48 |
| 1978 Sewer Use #1 | 3,752.00 | — | 392.00 | — | — | 3,360.00 |
| 1978 Sewer Use #2 | 4,032.00 | — | 712.37 | — | — | 3,319.63 |
| 1978 Oakwood Heights Water District—Real Estate | 155.40 | — | 155.40 | — | — | — |

| | | | | | | |
|--|--------------|-----------|--------------|------------|-----------|-----------------|
| 1979 Real Estate | 1,784,552.64 | 6,162.79 | 1,607,425.43 | 1,294.65 | 34,126.70 | 71,144.10* |
| Sewer Apportionment on 1979 Real Estate | 3,305.52 | — | 1,573.02 | — | 1,305.00 | 76,724.55 |
| Committed Interest on 1979 Real Estate | 1,769.16 | — | 767.48 | — | 840.60 | 427.50 |
| Sewer Use on 1979 Real Estate | 3,874.00 | — | 806.00 | — | 2,756.00 | 161.08 |
| 1979 Personal Property | 386,964.71 | — | 386,260.75 | — | — | 312.00 |
| 1979 Excise | 564,310.22 | 12,948.63 | 492,698.31 | 47,316.96 | — | 703.96 |
| 1979 Farm Animal | 214.50 | — | 214.50 | — | — | 37,243.58 |
| Sewer Betterment Assessment Phase 1 Com. 6 | 197,390.00 | — | 10,165.00 | — | — | — |
| Sewer Betterment Assessment Special Warrants | 8,104.60 | — | 8,104.60 | — | — | 187,225.00** |
| 1979 Sewer Use #1 | 34,884.00 | 54.00 | 31,320.00 | 27.00 | — | — |
| 1979 Sewer Use #2 | 34,884.00 | 27.00 | 31,158.00 | — | — | 3,591.00 |
| 1979 Oakwood Heights Water District — Real Estate | 3,871.75 | — | 3,871.75 | — | — | 3,753.00 |
| 1979 Oakwood Heights Water District — Personal Property | 255.00 | — | 255.00 | — | — | — |
| 1980 Real Estate | 3,382,540.56 | 108.00 | 1,455,635.03 | 233,799.30 | — | 1,693,214.23*** |
| Sewer Apportionment on 1980 Real Estate | 47,168.18 | — | 41,655.68 | — | — | 5,512.50 |
| Committed Interest on 1980 Real Estate | 19,950.39 | — | 17,144.68 | — | — | 2,805.71 |
| Sewer Use on 1980 Real Estate | 6,679.63 | — | 1,932.00 | — | — | 4,747.63 |
| 1980 Personal Property | 704,323.88 | — | 347,664.75 | 12.60 | — | 356,646.53 |

| Classification | Committed and/or Balances | Refund | Collected | Abated | Tax Title | Uncollected |
|---|---------------------------------|--------------------|-----------------------|---------------------|--------------------|-----------------------|
| Sewer Betterment Assessment Phase 1 Com. 7 | 56,025.00 | — | 450.00 | — | — | 55,575.00 |
| Municipal Liens | 1,650.00 | — | 1,650.00 | — | — | — |
| Certificates for Dissolving Betterments | 104.00 | — | 104.00 | — | — | — |
| | <u>\$7,460,443.46</u> | <u>\$25,007.81</u> | <u>\$4,587,678.68</u> | <u>\$298,225.00</u> | <u>\$41,638.57</u> | <u>\$2,557,909.02</u> |

**Taxes in litigation.

** Apportioned and/or certified to assessors for apportionment.

*** Includes taxes not due until May 1, 1980.

Interest collected: \$13,733.24

Interest earned on deposits: \$4,976.47

Respectfully submitted,
MILDRED V. KUNZINGER, Town Collector

Report of the Town Treasurer

To the Honorable Board of Selectmen and the Citizens of the Town of Millbury:

I would like to take this opportunity to thank all of the departments for the help and cooperation extended to me over the past months. Having been appointed as Town Treasurer, effective July 1, 1979, I had a great deal to learn of the inner functions of town government. As of this writing, I have passed that stage of my education and have learned considerably more.

I have presently completed an investment program that will keep approximately ninety-five percent (95%) of the town's money earning interest at any given time, and the bulk of it earning at a high rate of interest. This program was accomplished mainly by the knowledge I possess of banking procedures and programs.

I have also implemented other programs, that are still in their early stages, and appear to be working well. I hope that I will be given the opportunity, by the townspeople, to see these programs through.

And last, but not least, I would like to publicly thank Maurice O'Brien for his vast knowledge of the functions of the department, which he relays to me, on an unending basis.

Respectfully submitted,

DAVID W. COFSKE, Treasurer

| | | |
|-----------------------|----------------|-----------------|
| Bank Balance 12/31/78 | \$964,627.68 | |
| Cash Received 1979 | 19,959,004.96 | \$20,923,632.64 |
| Bank Balance 12/31/79 | \$2,135,367.58 | |
| Cash Disbursed 1979 | 18,788,265.06 | \$20,923,632.64 |

INVESTMENTS 12/31/79

| | |
|--------------------|--------------|
| Revenue Sharing | \$400,000.00 |
| Sewer Reserve | 260,000.00 |
| Stabilization Fund | 128,852.03 |
| Conservation Fund | 29,898.36 |
| Wildlife Habitat | 133.06 |

LIBRARY TRUST FUNDS

| | |
|---------------------|------------|
| George W. Mallalieu | \$1,225.44 |
| Orville E. Thompson | 1,838.67 |

PUBLIC HEALTH ESSAY

| | |
|----------------|--------|
| Albert G. Hurd | 659.07 |
|----------------|--------|

CEMETERY TRUST FUNDS

| | |
|------------------------|-------------|
| Perpetual Care Fund | \$94,569.23 |
| Perpetual Flower Fund | 3,696.93 |
| Dividend Account | 4,135.50 |
| West Millbury Cemetery | 760.83 |
| St. Brigid's Cemetery | 614.86 |

MUNICIPAL INDEBTEDNESS

Elementary School Loan:

| | |
|-----------------------------------|--------------|
| Coupon bearing bonds date 9/15/67 | |
| Payable to bearer \$70,000.00 due | |
| Sept. 15, 1980-85 | \$485,000.00 |
| Interest @ 4.10% | |

Sewer Loan:

| | |
|-------------------------------------|--------------|
| Coupon bearing bonds dated 11/15/68 | |
| Payable to bearer \$85,000.00 due | |
| Nov. 15, 1980-88 | \$765,000.00 |
| Interest @ 4.60% | |

Municipal Building Loan:

| | |
|------------------------------------|-------------|
| Coupon bearing bonds dated 10/1/72 | |
| Payable to bearer \$30,000.00 due | |
| Oct. 1, 1980-82 | \$90,000.00 |
| Interest @ 4.60% | |

Middle School Loan:

| | |
|-------------------------------------|----------------|
| Coupon bearing bonds dated 01/15/74 | |
| Payable to bearer | |
| \$165,000.00 due Jan. 15, 1981-88 | |
| 160,000.00 due Jan. 15, 1989-92 | |
| 150,000.00 due Jan. 15, 1993-94 | \$2,260,000.00 |

High School Addition Loan:

| | |
|-----------------------------------|----------------|
| Coupon bearing bonds dated 5/1/79 | |
| Payable to bearer | |
| \$100,000.00 due May 1, 1981-87 | |
| 95,000.00 due May 1, 1988-98 | \$1,745,000.00 |

Respectfully submitted,

DAVID W. COFSKE,
Treasurer

SCHEDULE OF TOWN DEBT AND INTEREST ON TOWN DEBT

| | TOWN DEBT | | | Balance over Life of loan | Total |
|----------------------|--------------|--------------|--------------|------------------------------|----------------|
| | FY-81 | FY-82 | FY-83 | | |
| Elementary School | \$70,000.00 | \$70,000.00 | \$70,000.00 | \$205,000.00 | \$485,000.00 |
| Middle School | 165,000.00 | 165,000.00 | 165,000.00 | 1,600,000.00 | 2,260,000.00 |
| Sewer Loan | 85,000.00 | 85,000.00 | 85,000.00 | 425,000.00 | 765,000.00 |
| Municipal Building | 30,000.00 | 30,000.00 | 30,000.00 | — | 90,000.00 |
| High School Addition | 100,000.00 | 100,000.00 | 100,000.00 | 1,345,000.00 | 1,745,000.00 |
| Totals | \$450,000.00 | \$450,000.00 | \$450,000.00 | \$3,575,000.00 | \$5,345,000.00 |

| | INTEREST ON TOWN DEBT | | | Balance over Life of loan | Total |
|----------------------|-----------------------|--------------|--------------|------------------------------|----------------|
| | FY-81 | FY-82 | FY-83 | | |
| Elementary School | \$18,450.00 | \$15,580.00 | \$12,710.00 | \$12,372.50 | \$68,952.50 |
| Middle School | 113,000.00 | 104,750.00 | 96,500.00 | 433,000.00 | 835,500.00 |
| Sewer Loan | 33,235.00 | 29,325.00 | 25,415.00 | 48,975.00 | 158,455.00 |
| Municipal Building | 3,450.00 | 2,070.00 | 690.00 | — | 6,210.00 |
| High School Addition | 112,552.50 | 106,102.50 | 99,652.50 | 645,322.50 | 1,056,832.50 |
| Totals | \$280,687.50 | \$257,827.50 | \$234,967.50 | \$1,139,670.00 | \$2,125,950.00 |

Report of the Board of Assessors

RECAPITULATION SHEET FOR TAXATION

| | |
|--|-------------------|
| Total appropriations to be raised by taxes | \$7,535,845.76 |
| Total Appropriations to be taken from available funds | <u>619,087.13</u> |
| | \$8,154,932.89 |

Offsets to Cherry Sheet:

| | | |
|------------------------|---------------|-----------|
| Public Libraries | \$4,545.00 | |
| School Lunch Programs | 18,045.00 | |
| Elderly Lunch Programs | <u>774.00</u> | |
| | 23,364.00 | 23,364.00 |

Other Local Expenditures to be raised:

| | | |
|---------------------------------|-----------------|------------|
| Worc. County Retirement | 156,104.00 | |
| Regional Planning | 1,792.80 | |
| Overlay deficits of prior years | <u>1,067.80</u> | |
| | 158,964.60 | 158,964.60 |

State Assessment to be raised:

| | | |
|--------------------------------|-----------------|-----------|
| Special Education | 5,258.00 | |
| Audit of Municipal Accounts | 544.05 | |
| Motor Vehicle Excise | 1,530.00 | |
| Elderly Governmental Retirees | 157.41 | |
| State Recreation Areas | 38,672.57 | |
| Air Pollution Control District | <u>1,723.49</u> | |
| | 47,885.52 | 47,885.52 |

| | |
|---------------------------|----------------|
| County Tax | 151,697.31 |
| Overlay | 247,988.30 |
| Gross Amount to be raised | \$8,636,731.26 |

ESTIMATED FUNDS AND AVAILABLE FUNDS:

Estimated receipts from the State:

| | |
|------------------------------------|--------------|
| Real Estate abatements to veterans | \$754.00 |
| Elderly Exemptions | 27,235.00 |
| School Aid | 2,231,919.00 |
| Transportation of pupils | 45,732.00 |
| School Transportation | 1,643.00 |
| Construction of school projects | 288,000.00 |
| School related transportation | 16,740.00 |
| Special needs recreation | 18,249.00 |
| Public libraries | 4,545.00 |

| | | |
|--|------------------------------|----------------|
| School lunch programs | 18,045.00 | |
| Elderly lunch programs | 774.00 | |
| Police career incentive | 7,165.00 | |
| Veterans' benefits | 29,302.00 | |
| Highway reconstruction & maintenance | 62,675.00 | |
| Local aid fund | 375,062.00 | |
| Local aid fund—1978 lottery | 140,691.00 | |
| Highway fund | 99,427.00 | |
| Highway fund—1979 additional | 1,367.00 | |
| Total | | \$3,369,325.00 |
| Prior years overestimate, State | | 9,142.40 |
| Local estimated receipts: | | |
| Motor vehicle & trailer excise | 400,000.00 | |
| Licenses | 14,564.68 | |
| Fines | 24,060.50 | |
| Protection of persons & property | 7,501.94 | |
| Health & sanitation | 1,986.00 | |
| Libraries | 1,655.07 | |
| Farm animal | 172.50 | |
| Interest | 99,219.61 | |
| In lieu tax payments | 900.00 | |
| Upper Blackstone Pollution District | 1,233.00 | |
| Total | | \$551,293.30 |
| Available Funds | | \$439,087.13 |
| Available Funds to Reduce Tax Rate | | 180,000.00 |
| Free Cash required by C151/to reduce tax rate | | 1,019.00 |
| Total of Est. Receipts & Available Funds | | \$4,549,866.83 |
| Net Amount to be raised by taxation | | \$4,086,864.43 |
| Real Estate Property | | |
| Valuations: | \$13,422,780.00 @ \$252.00 = | \$3,382,540.56 |
| Personal Property | | |
| Valuations: | \$2,794,936.00 @ \$252.00 = | 704,323.87 |
| Total taxes levied on property: | | \$4,086,864.43 |
| Items not entering into the determination of the tax rate: | | |
| Betterments and special assessments added to taxes: | | |

| <i>Amount</i> | <i>Committed Interest</i> | <i>Total</i> | <i>Committed Users Fee</i> |
|---------------|---------------------------|--------------|----------------------------|
| \$47,168.18 | \$19,950.39 | \$67,118.56 | \$4,488.00 |

BOARD OF ASSESSORS

Budget report 1/79 to 6/30/79

| | <i>Balance</i> | <i>Expended</i> | <i>Balance</i> |
|---------------------------------------|----------------|-----------------|----------------|
| Salaries Elected | \$3,937.50 | \$3,937.50 | None |
| Salaries All Others | 8,738.97 | 7,859.32 | 879.65 |
| Supplies | 1,035.88 | 691.11 | 344.77 |
| Expenses | 1,585.85 | 1,397.84 | 188.01 |
| Instate Travel | 356.84 | 192.48 | 164.36 |
| Paid to Treasurer for sale of maps | 35.80 | | |

Budget report 7/79 to 12/31/79

| | | | |
|---------------------------------------|-----------|----------|----------|
| Salaries Elected | 7,875.00 | 3,937.50 | 3,937.50 |
| Salaries All Others | 16,609.00 | 8,005.29 | 8,503.71 |
| Supplies | 1,425.00 | 232.40 | 1,192.60 |
| Expenses | 1,719.00 | 525.69 | 1,193.31 |
| In-state Travel | 1,200.00 | 174.96 | 1,025.04 |
| Paid to Treasurer for sale of maps | 51.00 | | |

Respectfully submitted,

WALTER T. HAGSTROM
F. JOSEPH BRADY
ALAN M. TUTTLE

Report of Animal Inspector

To the Honorable Board of Selectmen:

I hereby submit my report as Animal Inspector for 1979:

| | |
|--------------------------|----|
| Dog & other animal bites | 81 |
| Barns inspected | 27 |
| Rabies Clinic | 1 |

Respectfully submitted,

FRANCES C. ANDERSON,
Animal Inspector

Report of the Board of Appeals

To the Honorable Board of Selectmen and the Citizens of Millbury:

The Board of Appeals held a reorganizational meeting on October 4, 1979.

Attendance for regular meetings of the Board for the balance of 1979 were as follows:

| <i>Regular Members</i> | Meetings | Present | Absent |
|--------------------------|----------|---------|--------|
| June R. Cote | 4 | 4 | 0 |
| Ralph M. Maquire | 4 | 4 | 0 |
| Benjamin F. Hoyt | 4 | 4 | 0 |
| Kenneth W. Gould | 4 | 3 | 1 |
| John W. Herbst | 4 | 2 | 2 |
| <i>Alternate Members</i> | | | |
| Carolyn O'Toole | 4 | 3 | 1 |
| Robert R. Dube* | 0 | 0 | 0 |

*Appointed December 18, 1979

Since the Board was reorganized, one hearing on a variance was held, with all members present.

The Board has formulated new rules and regulations for the filing of petitions for variances and special permits. Anyone wishing to file a petition with the Board of Appeals may obtain the new application form and instructions for filing the same from the Town Clerk.

Respectfully submitted,

JUNE R. COTE, Chairman
JOHN W. HERBST, Clerk
BENJAMIN F. HOYT, Member
RALPH M. MAGUIRE, Member
KENNETH W. GOULD,

Member

CAROLYN O'TOOLE,

Alternate Member

ROBERT R. DUBE,

Alternate Member

Report of the Inspector of Buildings & Zoning Agent

To the Honorable Board of Selectmen:

I hereby submit the annual report of the Inspector of Buildings and Zoning Agent, duly appointed by you, for the period ending December 31, 1979.

This past year there has been a decrease of Building Permits issued in comparison to 1978, but 122 permits were issued for Wood and Coal Burning Appliances, compared to 27 in 1978. This office would like to take this opportunity to inform the town citizenry that a permit and inspection is required for the installation of wood and coal burning stoves, and that the chimney must meet code requirements. All stoves bought after January 1, 1980 must have a test laboratory label attached, approved by the State Building Code Commission. This date was amended from July 1, 1979, as mentioned in my last report. A brochure concerning installation requirements can be obtained at the Board of Health office in the Municipal Office Building.

Applications for Building Permits may be obtained and appointments made through the Board of Health secretary from 9:00 A.M. to 4:00 P.M. Monday through Friday, or by dialing my home phone number, 755-5432 anytime after 6:00 P.M.

My office hours are from 6:30 P.M. to 8:30 P.M. on Tuesday evenings at the Board of Health Office in the Municipal Office Building.

Building Permits issued in 1979, classification & estimated cost:

| <i>Number of Permits</i> | <i>Classification</i> | <i>Estimated Cost</i> |
|------------------------------|---|---------------------------|
| 14 | Single Family Dwellings | \$534,225.00 |
| 22 | Additions & Alterations to Dwellings | 104,075.00 |
| 9 | Garage Additions | 42,351.00 |
| 12 | Additions & Alterations to Non-residential Buildings | 484,350.00 |
| 10 | Temporary Signs (Political) | 0.00 |
| 5 | Permanent Signs | 2,400.00 |
| 11 | In-ground Pools | 56,000.00 |
| 1 | Municipal Buildings (School) | 1,400,000.00 |
| 5 | Demolition Permits | 0.00 |
| 4 | Sheds and Barns | 4,075.00 |
| <u>93</u> | TOTALS | \$2,627,476.00 |

Total fees collected was \$2,781.00. In addition, 122 Wood Burning Stove Permits and 35 Miscellaneous Permits; Zoning, Occupancy, etc.

Respectfully submitted,

FRANK J. PISCITELLI,
Inspector of Buildings
and Zoning Agent

Report of the Cable Television Advisory Committee

To the Citizens of Millbury and the Honorable Board of Selectmen:

The Cable Television Advisory Committee is in the final stages of its study of reputable cable television companies to service Millbury.

The Town has received one application from Video Link, Inc., at this writing. However, there are two other cable companies which have expressed great interest in our community.

The Cable Advisory Committee expects to have their final evaluation and recommendation submitted to the Issuing Authority (Board of Selectmen) within the first quarter of 1980.

We would like to thank the citizens of Millbury for their interest and cooperation.

Respectfully submitted,

LAURANCE BEATTY,
Chairman
GEORGE PICKETT
HYMEN SCLAR
PAUL JOHNSON,
Research Assistant

Report of the Capital Budget Committee

| <i>Members</i> | <i>Meetings</i> | <i>Present</i> | <i>Absent</i> |
|------------------------------|-----------------|----------------|---------------|
| Paul Kollios | 11 | 10 | 1 |
| Frank Gagliardi | 11 | 7 | 4 |
| Peter Keenan | 11 | 10 | 1 |
| Toivo Kotilainen | 11 | 10 | 1 |
| Stanley Stickney | 11 | 6 | 5 |
| *O. David Matson | 6 | 6 | 0 |
| *Maurice J. O'Brien | 6 | 3 | 3 |
| **David Cofske | 5 | 5 | 0 |
| **James Fitzpatrick | 5 | 3 | 2 |
| *Resigned | | | |
| **Appointed as of June, 1979 | | | |

PURPOSE OF THE CAPITAL BUDGET COMMITTEE

1. Interview each department;
2. Segregate "Real" Capital Budget items from "Regular" Budget items;
3. Plot each departments' capital requests on a five year Master Plan by year;
4. Lastly, pick out items from the Master Plan to recommend for "Revenue Sharing" at Town Meeting and also items to recommend even though they are not to be funded by Revenue Sharing Funds.

CAPITAL BUDGET SUMMARY (Five Year Estimate) As Prepared in March, 1979

| <i>Department</i> | <i>1979-80</i> | <i>1980-81</i> | <i>1981-82</i> | <i>1982-83</i> | <i>1983-84</i> |
|-------------------|----------------|----------------|----------------|----------------|----------------|
| Fire Dept. | \$92,000 | | \$34,000 | \$18,000 | \$200,000 |
| Cemetery | 3,000 | \$2,000 | 25,000 | 3,000 | 20,000 |
| Parks Dept. | 2,500 | | | | 8,500 |
| Police Dept. | 15,350 | 17,100 | 14,000 | 15,000 | 14,000 |
| Civil Defense | | | 20,000 | | 3,000 |
| Assessors | 92,000 | | | | |
| Sewer Dept. | 3,945 | 25,000 | 4,500 | 4,500 | 10,500 |
| Sanitary Landfill | | | | | |
| Highway Dept. | 65,200 | 50,000 | 104,000 | 56,000 | 43,000 |
| Council on Aging | 5,500 | | | | |
| Computer Study | 1,500 | 70,000 | | | |
| Planning Board | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 |
| Selectmen | 111,700 | 92,000 | 82,000 | | |
| Conservation | | | | | |
| TOTALS | \$407,695 | \$271,100 | \$298,500 | \$111,500 | \$314,000 |

It is noted that the above Summary is subject to change each year after review meetings with the various department.

1979 Articles and Budgets recommended by the Capital Budget Committee to be funded by Federal Revenue Sharing monies:

| | | |
|--|-----------------------------------|-----------|
| Article 13 | Police Cruisers | \$12,500 |
| Article 27 | Codifying the By-laws | 1,500 |
| Article 33 | Municipal Office Bldg. Downstairs | 25,000 |
| Article 35 | Street Paving | 20,000 |
| Article 37 | Street Sweeper—Highway Dept. | 44,000 |
| Article 39 | Riding mower—Cemetery Dept. | 1,000 |
| Article 40 | Snow blower & cab—Cemetery Dept. | 895 |
| Article 41 | Tractor—Parks Dept. | 1,800 |
| Article 70 | Computer Study Committee | 1,500 |
| Article 71 | Revaluation | 92,000 |
| Budget 18A | Ambulance Service | 82,000 |
| Budget 51 | Council on Aging (Transportation) | 5,500 |
| Articles 56, 57, 59 | Planning Board—drainage | 26,987 |
| Article 32 | Mower—Municipal Offices | 4,500 |
| Article 46 | Down-town Project—engineering | 13,100 |
| Total Revenue Sharing recomm. for transfer | | \$332,282 |

If all transfers were made, the balance in the Revenue Sharing Account would be \$225,774.00.

At a later meeting held May 10, 1979, the Board of Fire Engineers presented their arguments and facts for the purchase of a pumper truck for Engine 5, which was on the Annual Town Warrant under Article 67. After much deliberation the Capital Budget Committee voted unanimously to recommend to the Finance Committee that Article 67 be funded with a transfer from the Revenue Sharing Account in the amount \$92,000.

ENTITLEMENT PERIOD

We are in the eleventh entitlement period of receipt of Revenue Sharing Funds from the Federal Government. This is from October 1, 1979. to September 30, 1980. Millbury's total for this entitlement period is \$246,487.00.

Revenue Sharing Funds must be appropriated within two years from the date of receipt. The funds may be spent for any purpose for which your government may legally spend its own money. Citizens must have an opportunity to suggest or comment on possible uses of the money and two hearings are held for this purpose.

Respectfully submitted,

PAUL KOLLIOS, Chairman

Report of the Central Cemetery Department

To the Honorable Board of Selectmen:

The following is our report for the Fiscal Year 1979-1980 to December 31, 1979:

| | <i>Appropriations</i> | <i>Expended</i> | <i>Balance</i> |
|--------------------------|-----------------------|-----------------|----------------|
| Administrative Acct. | \$2,000.00 | 999.96 | 1,000.04 |
| Other Salaries Acct. | 22,700.00 | 10,200.00 | 12,500.00 |
| Materials & Supply Acct. | 1,374.00 | 1,259.58 | 114.42 |
| Expense Acct. | 2,550.00 | 1,878.29 | 671.71 |

EXPLANATION

Material & Supply

| | |
|------------------------|------------|
| O.M. Scott & Son Co. | \$430.12 |
| Stockbridge Tree Co. | 210.00 |
| The Fair | .58 |
| Pierce Hardware Co. | 56.18 |
| 146 Supply Center Inc. | 382.73 |
| Benjamin Chase | 100.00 |
| Billings Auto Supply | 11.14 |
| C & S Lumber | 3.67 |
| Found Enterprise | 49.95 |
| Rays True Value | 15.21 |
| | \$1,259.58 |

Expense Account

| | |
|-------------------------------|------------|
| Gauvin Supply Inc. | \$108.42 |
| Lemieux Garage Inc. | 587.09 |
| 146 Supply Center Inc. | 190.75 |
| Phone Account | 78.42 |
| Back-A-House Account | 300.00 |
| Pierce Hardware Co. | 11.41 |
| The Fair | 85.79 |
| Mass. Electric Co. | 102.23 |
| Mass. Water Works | 16.86 |
| Car Hire | 349.98 |
| A. Bouthillette (Electrician) | 30.00 |
| | \$1,878.29 |

The following is our report for the Fiscal Year 1978-1979:

| | <i>Appropriations</i> | <i>Expended</i> | <i>Balance</i> |
|---|-----------------------|-----------------|----------------|
| Administrative Acct. | \$2,000.00 | \$2,000.00 | |
| Other Salaries Acct. | 22,006.00 | 18,121.43 | \$3,884.57 |
| (Reason for Balance: We had C.E.T.A. Program working in cemetery) | | | |
| Material & Supply Acct. | 1,170.00 | | |
| Transfer by Finance Board | <u>858.45</u> | | |
| | 2,028.45 | 2,028.39 | .06 |
| Expense Acct. | 2,322.00 | 2,321.86 | .14 |

EXPLANATION

Material & Supply Acct.

| | |
|-------------------------------|-------------|
| Lemieux Garage Inc. | \$1,201.26 |
| Gauvin Supply Inc. | 200.04 |
| 146 Supply Center Inc. | 47.49 |
| T.J. Hindley | 119.50 |
| Pierce Hardware Co. | 83.22 |
| The Fair | 159.32 |
| Billings Auto Supply Inc. | 26.72 |
| Ray's True Value | 40.16 |
| C & S Lumber | 17.76 |
| A. Bouthillette (Electrician) | 65.00 |
| Commonwealth Stationary | 2.74 |
| Apple Drug (First Aid Kit) | <u>8.18</u> |
| | \$2,028.39 |

Expense Account

| | |
|------------------------------|--------------|
| Lemieux Garage Inc. | \$81.78 |
| Gauvin Supply Inc. | 80.56 |
| 146 Supply Center Inc. | 313.72 |
| Ballard Motors | 30.00 |
| Ray's True Value | 21.70 |
| Pierce Hardware Co. | 70.57 |
| Stockbridge Tree Const. Co. | 340.00 |
| Phone Account | 158.34 |
| Young Heating (Ext., Refill) | 8.75 |
| Back-A-House (John) | 460.00 |
| Car Hire | 600.00 |
| Mass. Water Works | 32.61 |
| Mass. Electric Co. | 83.65 |
| Commonwealth Stationary | 21.93 |
| Communication Electronic | <u>18.25</u> |
| | \$2,321.86 |

The following is our inventory as of December 31, 1979:

In Tomb

Attachments for 12 H.P. Mower

- 1 Cab
- 1 48 in. Snow Blower
- 1 54 in. Snow Blade
- 1 48 in. Rotary Mower
- 1 Set Wheel Chains
- 1 Set Wheel Weights (70 lbs.)
- 2 5 Gal. Gas Cans
- 1 York Rake
- 1 Parker Lawn Rake
- 2 Rotary Lawn Mowers
- 2 Wheel Barrows
- 1 14 ft. Aluminum Ladder
- 1 6 ft. Wooden Step Ladder
- 1 5 ft. Two Man Buck Saw
- 1 30 in. Grinding Wheel
- 2 3 gal. Pump Cans (Spray)
- 2 Water Filled Rollers
- 2 1 gal. Weed Killer
- 1 Hofco Brush & Weed Trimmer (Gas)
- 1 Pitch Fork
- 1 Jacobson Trimmer (Gas)

Garage

- 1 12 H.P. Ariens Riding Mower
- 1 11 H.P. Ariens Riding Mower
- 1 Regular Pointed Shovel
- 3 Long Handle Shovels
- 1 Long Handle Snow Shovel
- 2 Heavy Duty Iron Rakes
- 2 Grass Rakes
- 1 8 x 8 Iron Tamper
- 1 6 x 6 Wood Tamper
- 2 Street Brooms
- 4 Hoes
- 3 Picks
- 2 Probing Bars
- 1 Crow Bar
- 1 Railroad Taming Bar
- 1 Sod Cutter
- 2 Aluminum Snow Shovels
- 1 25 lb. Bag Lawn Seed
- 3 Weedy Grass Trimmers (Gas)
- 1 4 in. Vise

In Office

| | | |
|-----------------------------|-----------------------------|------------------|
| 1 | Flat Top Desk | |
| 1 | Metal Cabinet | |
| 1 | Safe | |
| 2 | Chairs | |
| 1 | C.Y.C. Wood Burning Stove | |
| 1 | Set Lowering Straps | |
| 1 | Box Assorted Tools | |
| 1 | Pair Limb Cutters | |
| 1 | First Aid Kit | |
| 2 | Wood Splitting Wedges | |
| 2 | Pairs Hand Clippers | |
| 3 | Cement Trowels | |
| 3 | Water Line Splicers | |
| 1 | Poulin Power Saw XXV | |
| 1 | Fire Ext. (Foam) | |
| 1 | Axe | |
| 1 | Double Bit Axe | |
| 1 | Sickle Brush Axe | |
| 1 | 8 lb. Sledge | |
| 1 | 16 lb. Sledge | |
| 1 | 6 lb. Wood Splitting Sledge | |
| 1 | Metal Detector | |
| 1 | Grease Gun | |
| 1 | Electric Clock | |
| 1 | Desk Lamp | |
| 1 | Comet Trailer (Registered) | |
| Tomb—Brick & Plaster | | |
| | (New Asphalt Roof) | (\$6,000.00) |
| Garage & Office—12 x 20 ft. | | |
| | Wood & Wood Shingles | |
| | (New Asphalt Roof) | (\$5,000.00) |
| Total Valuation | | |
| | Stock & Equipment | \$9,441.00 |
| | Two Buildings | <u>11,000.00</u> |
| | | \$20,441.00 |

Respectfully submitted,

EDWARD A. PLANTE,

Clerk

RICHARD F. PLANTE,

Chairman

ROBERT A. DONOVAN,

Superintendent

Report of the Central Massachusetts Regional Planning Commission

The Central Massachusetts Regional Planning Commission, one of thirteen regional planning agencies in Massachusetts, serves the Town of Millbury and thirty-nine additional communities in southern and central Worcester County.

The Commission, which has served the Central Massachusetts area since 1963, continued to provide a diversified program of local and regional planning activities to its member communities during 1979-80. The Commission undertook activities in land use, housing, local technical assistance, wastewater management, solid waste and transportation planning.

Through its program with the U.S. Department of Housing and Urban Development, the Commission continued to implement its regional land use and housing elements. Implementation efforts included technical assistance in the preparation or revision of zoning by-laws, subdivision controls, master plan elements, specialized land use studies, mapping and grant-in-aid applications. In addition, the Commission served as "areawide clearinghouse" for the review of applications for federal and state aid. These applications included funding of programs for social and human services, housing, health, law enforcement, community development, highways and mass transit among others. The Commission proposes to undertake an Areawide Housing Opportunity Program with HUD in 1980. With completion of the program, eligibility for receiving federal funds for housing will be greatly improved.

The Commission, through the U.S. Environmental Protection Agency and the Mass. Department of Environmental Quality Engineering, has begun to implement the regional wastewater management plan completed in 1977 for 27 communities. Lake studies were undertaken in Mendon and Webster and septage studies in Boylston and Oxford. These are studies which could serve as prototypes for other communities as well. The wastewater management plan for an additional 11 communities in the western and northwestern portion of the planning district was also completed.

The Commission has an extensive regional transportation planning program. With the assistance of the Mass. Department of Public Works, U.S. Federal Highway Administration, and U.S. Urban Mass Transportation Administration, the Commission has

continued to carry out on-going planning activities including preparation and update of corridor planning studies, transit development programs, transportation systems management, transportation improvement program and transportation plan. Assistance has also been provided to councils on aging and those agencies serving the transportation needs of the elderly, handicapped and other who may be transit dependent. The Commission will also be assisting the U.S. Environmental Protection Agency and Mass. Department of Environmental Quality Engineering in preparing the transportation element of the statewide air quality implementation plan. In addition, the Commission serves as planning consultant to the Worcester Regional Transit Authority.

During the coming year, the Commission will be assisting the Central Mass. Solid Waste Committee and the Mass. Bureau of Solid Waste Disposal in preparing the public participation program for the Central Mass. Regional Resource Recovery Project.

The Commission will continue to service its member communities through the planning programs presently underway and through new and innovative programs designed to improve the quality of life for the region and its citizens.

During the past year, the Town of Millbury was ably represented on the Commission by Richard Taft and Robert Weitz, delegate and alternate to the Central Massachusetts Regional Planning Commission.

If there are planning services which you feel the Commission can provide to the Town of Millbury during the coming year, please contact your delegate or alternate. Also feel free to contact the Commission office directly at (617) 756-7717.

Respectfully submitted,

MARY E. RIORDAN,
Chairperson

Report of the Office of Civil Defense

To the Honorable Board of Selectmen and the Citizens of the Town of Millbury, I hereby submit the Annual Report of the Civil Defense Department:

The past year has been most fruitful in regard to having a greater public awareness of the functions of the Civil Defense Department.

Since any department is only as sound as it's members, I have chosen training as top priority in order to make this organization one of Millbury's finest. My report on each of the three units is as follows:

1. The C.D. Auxiliary Police have had, and will continue to have, training under the expert supervision of Officers Ronald Richard and Glen Parath. The training consists of the care and/or use of radios, batons, handcuffs and firearms. Other classes were held in Karate, Traffic Control, Accident Investigation and Reports, Warrant and Other Arrests, along with Proper Dress Code. Such classes include instructions, practice sessions, film display on related subjects and tests which each member must pass in order to remain active in this department. At the time of this report, 19 men and women, from the C.D. Police and Rescue Units, have taken a Basic Life Support Course and have received their certificates in C.P.R. (Cardiopulmonary Resuscitation). This, as well as other life saving programs, will continue to be given until all members are fully trained and qualified. Such training is an asset and could be the crux in saving someone's life, whether on or off duty.

Realistic (on duty) training consisted of traffic control and security duty for such events as the 4th of July celebration, Halloween, March of Dimes Walkathon, Engine Co. #2 Open House, Asa Waters Estate Open House as well as the Little League, Memorial Day and Assumption Church Parades. They have accumulated a total of 684 manhours of on duty training.

2. The C.D. Firefighters who were appointed this year totaled 18. Because of a lack of manpower on the Fire Department, created through retirements, resignations, etc., many were trained and promoted to fill vacancies as paid members of the Millbury Fire Department. A shortage of C.D.'s now exists and all interested parties are urged to contact your local Civil Defense Director at 755-5302. No experience is necessary. Training, under the auspices of the Millbury Fire Department, will be provided and promotions as regular members will occur at such time as openings become available. This is a

worthwhile position that gives one a sense of worth, to both themselves and the community which they protect.

3. The C.D. Rescue Squad has had 4 of its members attend Rescue Training Classes at the Civil Defense Training Academy in Topsfield. Instruction classes were given by the Rescue Squad to the members of all four Engine Companies of the local Fire Department in the use of the "Jaws of Life" and other related rescue equipment for a total of 256 manhours. The Rescue Squad has had 124 hours of practice in firefighting from Headquarters Company. There were 421 mananswered alarms of fire. This figure does not include responding to accident related assistance calls from the Millbury Police Department.

SALARIES—ALL OTHERS

| | | |
|---------------------------|------------|-----------------|
| Balance January 1, 1979 | | \$45.00 |
| Transferred April 3, 1979 | | 2,131.50 |
| Appropriated July 1, 1979 | | <u>0.00</u> |
| Total | | \$2,176.50 |
| Expended 1979 | \$2,105.43 | <u>2,105.43</u> |
| Balance December 31, 1979 | | \$71.07 |

SUPPLIES & MATERIALS

| | | |
|---------------------------|----------|-----------------|
| Balance January 1, 1979 | | \$613.58 |
| Transferred April 3, 1979 | | 266.85 |
| Transferred June 30, 1979 | | 8.93 |
| Appropriated July 1, 1979 | | <u>2,277.00</u> |
| Total | | \$3,166.36 |
| Expended 1979 | | |
| Rescue Truck Maintenance | \$612.50 | |
| Equipment Maintenance | 449.21 | |
| Tools | 57.71 | |
| Supplies | 810.38 | |
| Office Supplies | 178.26 | |
| Clothing | 713.72 | <u>2,821.78</u> |
| Balance December 31, 1979 | | \$344.58 |

OTHER EXPENSES

| | | |
|---------------------------|---------|---------------|
| Balance January 1, 1979 | | \$177.17 |
| Transferred April 3, 1979 | | 64.58 |
| Appropriated July 1, 1979 | | <u>660.00</u> |
| Total | | \$901.75 |
| Expended 1979 | | |
| Training | \$90.00 | |
| Equipment | 58.61 | |
| Supplies | 36.47 | |

| | | |
|---|----------|---------------|
| Equipment Maintenance | 3.69 | |
| Emergency Food Supplies (1/25/79 Flood) | 64.58 | <u>253.35</u> |
| Balance December 31, 1979 | | \$648.40 |
| IN STATE TRAVEL | | |
| Balance January 1, 1979 | | \$118.24 |
| Transferred June 30, 1979. | | 65.00 |
| Appropriated July 1, 1979 | | <u>100.00</u> |
| Total | | \$ 283.24 |
| Expended 1979 (1/1/79 6/30/79) | \$165.00 | <u>165.00</u> |
| Balance December 31, 1979 | | \$118.24 |

Respectfully submitted,

PHILIP J. DAY, SR.
Civil Defense Director

Report of the Conservation Commission

To the Honorable Board of Selectmen:

The Millbury Conservation Commission presents its Annual Report for the year ending 1979. The following is an attendance record of all members of the Commission:

| Members | Regular Meetings Held | Regular Meetings Attended | Special Meetings Held | Special Meetings Attended | Public Hearings Held | Public Hearings Attended |
|-----------------------|-----------------------------|---------------------------------|-----------------------------|---------------------------------|----------------------------|--------------------------------|
| Thomas M. Lee | 21 | 17 | 5 | 5 | 6 | 6 |
| Richard P. Luikey | 21 | 15 | 5 | 4 | 6 | 3 |
| Sandra J. Hjort | 21 | 20 | 5 | 5 | 6 | 5 |
| Robert W. Humes | 21 | 16 | 5 | 4 | 6 | 4 |
| David A. Collette | 4 | 0 | 1 | 0 | 1 | 0 |
| Resigned 2/27/79 | | | | | | |
| Raymond T. Roach | 7 | 5 | 2 | 0 | 4 | 3 |
| Resigned 4/23/79 | | | | | | |
| Marc A. Trottier | 9 | 7 | 3 | 1 | 5 | 4 |
| Resigned 5/24/79 | | | | | | |
| Robert L. Hughes, Jr. | 12 | 10 | 2 | 1 | 1 | 1 |
| Appointed 6/14/79 | | | | | | |
| Susan Kupfer | 12 | 7 | 2 | 2 | 1 | 0 |
| Appointed 6/14/79 | | | | | | |
| Richard Wiberg | 11 | 11 | 2 | 2 | 1 | 1 |
| Appointed 6/25/79 | | | | | | |

The Millbury Conservation Commission has again this past year spent a tremendous amount of time on the Wetland Protection Act. The Open Space Plan is in the process of being updated, and the Commission would like to thank the citizens of Millbury who have responded to our questionnaire and we hope that it will make them aware of the land owned by the Town for the use and enjoyment of all. Students at the Middle School and High School also were asked to answer the questionnaires for the Open Space Plan and we feel more students of the Town are now aware of hiking trails and recreational areas that are available.

The Commission has tried to focus their attention this past year to the trails on Town owned land. We would like to call attention to residents of the Town who wish to make use of and enjoy the three marked trails through conservation lands in West Millbury. The Davidson Sanctuary has a 1.25 mile loop trail starting at the Sanctuary entrance (0.1 mile north of the West Millbury Post Office on West Main Street formerly known as North Oxford Road). This trail is kept open and marked by yellow triangles on the trees.

A one mile trail in the Stowe Meadows area starts at Carleton Road, near Ramshorn Brook, loops through conservation lands and ends at Stowe Road just beyond Stowe Farm. A short one half mile loop can be made back to the starting point via Stowe Road (south) and then east on Carleton Road. This trail is marked with signs on both ends and in yellow triangles on the trees.

A trail through the Day-Stowe area near Auburn Road starts at a sign on Auburn Road and connects with the previously described trail in Stowe Meadows. The length of the trail is three quarters of a mile and is marked in blue rectangles on the trees.

Respectfully submitted,

THOMAS M. LEE, Chairman

RICHARD P. LUIKEY,

Vice Chairman

SANDRA J. HJORT,

Secretary

ROBERT W. HUMES

ROBERT L. HUGHES, JR.

SUSAN KUPFER

RICHARD WIBERG

Report of The Millbury Council on Aging

To the Honorable Board of Selectmen and Citizens of Millbury:

The attendance record of Council on Aging members for meetings from January through December, 1979 is as follows:

| | Regular Meetings | Special Meetings | Present | Absent |
|---------------------------|---------------------|---------------------|---------|--------|
| Louise McGee, Chairman | 10 | 1 | 10 | 1 |
| Rose DeToma, Treasurer | 10 | 1 | 10 | 1 |
| Laurence Stockwell, Clerk | 10 | 1 | 8 | 3 |
| Florida Bazin | 10 | 1 | 11 | 0 |
| Sylvia Bowman | 10 | 1 | 4 | 7 |
| Ruth Collette | 10 | 1 | 9 | 2 |
| Marion Harris | 10 | 1 | 11 | 0 |
| Anne Humes | 10 | 1 | 8 | 3 |
| Paul Kollios | 10 | 1 | 9 | 2 |
| Frank Piscitelli | 10 | 1 | 5 | 6 |
| Martin Roach | 10 | 1 | 5 | 6 |

The Millbury Council on Aging is town agency which works on behalf of our senior citizens, aged 60 and over, to make sure certain services and programs are available to meet their needs. Located in the Asa Waters Mansion, the Senior Center is opened five days a week; Monday, Tuesday, Wednesday, Thursday from 9 to 4 and Friday from 9 to 1.

Services and programs offered by the agency have been continued and expanded to meet the demand from the public. These include: Client advocacy; information and referral; outreach; transportation; hot lunch; quarterly Newsletter; a weekly news column; photo-I.D. cards; free legal assistance; and Senior Citizens Award Day.

New Programs: This year the C.O.A. introduced several new programs for our elder citizens. These include:

V.I.T.A.: A volunteer income tax consultant who assisted our elders with income tax questions and problems.

Physical Fitness Program: A program of easy movement exercises offered Friday mornings, supervised by the Millbury Society for District Nurses.

Crafts: This program sponsored by our Volunteer Group is held every Wednesday morning to teach old and new crafts.

Bowling: A group of Senior Citizens enjoy this physical exercise every Friday afternoon at the Thunder Bird Bowling Lanes in Auburn.

Dancing: Dance classes, sponsored by our Volunteer Group, is held on Monday afternoons where a professional teacher explains old and new dance steps.

Podiatrist Clinic: The C.O.A. received a State Grant from the Department of Elder Affairs to co-ordinate a foot clinic which will begin in March, 1980.

Volunteers in Service to the Elderly: A special note of thanks to all our seniors who offer their time, assistance, and support in sponsoring fundamental and successful programs for our seniors. The Council on Aging sincerely thanks Mr. Fred Bazin, President; Mrs. Ada Spreadby, Treasurer; and Mrs. Rits Brooks, Secretary for a job well done.

The C.O.A. sincerely thanks all V.I.S.E. Squad members for their tremendous effort in sponsoring the Young at Heart Theatre Company's production of "Reflection 79".

Retirement: Jane Bergeron, Senior Aide to the C.O.A. retired on December 1, 1979. A special note of thanks for her reputable and outstanding service to our community.

Joint Efforts: The Council on Aging sincerely thanks all Town Departments, Town Agencies, and Churches for their continued support when requested by the C.O.A. A special thanks to all Millbury youth, adult groups, clubs, merchants, nursing homes, schools, the Charles F. Minney Post and it's Ladies Auxilary and other organizations for aiding the C.O.A. in assisting the Senior Citizens of Millbury.

A special note of thanks to Joan Hagstrom, Director of the Council on Aging. Mrs. Hagstrom has done an outstanding job in developing, expanding, and implementing programs and services for our senior citizens. Assisting Mrs. Hagstrom, in these joint efforts are Senior Aids: Irene Army and Louise McGee; and Secretary Judith O'Connor.

Respectfully submitted,

LOUISE M. McGEE,

Chairman

Report of the Dog Officer

To the Honorable Board of Selectmen:

The activities of this department for the year 1979 are as follows:

In 1979 there were 333 complaints received. A total of 134 stray dogs were picked up; 65 of which were returned to their owners, 12 were sold, and the remaining 57 were destroyed.

Also during the calendar year, 154 dead animals were removed from the streets.

Respectfully submitted,

JUDITH A. GOVER,

Dog Officer

Report of the Gas Inspector

To the Honorable Board of Selectmen and Citizens of Millbury:

I hereby submit my annual report as Gas Inspector for the year ending December 31, 1979.

111 Gas Permits were issued. All permit fees have been turned over to the Town of Millbury. Gas Permits can be obtained at the Municipal Office Building or by dialing 757-8410 after 5:00 P.M.

| | <i>Appropriated</i> 1979-80 | <i>Expended</i> 7/1-12/31/79 | <i>Balance</i> 12/31/79 |
|-----------------------|--------------------------------|---------------------------------|----------------------------|
| Salaries (Adminis.) | \$1,200.00 | \$600.00 | \$600.00 |
| Supplies & Materials | 50.00 | 10.20 | 39.80 |
| Other Expenses (Dues) | 60.00 | 30.00 | 30.00 |
| In-state Travel | 190.00 | 50.10 | 139.90 |

Respectfully submitted,

ALBERT H. WEST,

Gas Inspector

Report of the Electrical Inspector

To the Honorable Board of Selectmen:

I respectfully submit my annual report as Electrical Inspector for the Town of Millbury for the year ending December 31, 1979.

This department issued 116 permits. \$1,135.00 was collected in fees and turned in to the Town Treasurer.

Wiring permits can be obtained at the Town Clerk's office or by dialing the new Wiring Inspector, who is Mr. Joseph Cormier, 5 Juniper Drive, Millbury.

Mr. Cormier's phone number is: 865-3280.

Respectfully submitted,

IRVING R. GABRIE,
Former Electrical Inspector

Report of the Fire Department

To the Honorable Board of Selectmen:

The Fire Engineers appointed by your board met and organized as follows:

Donald G. Gover, Chief
William M. Ashton, First Assistant
Thomas W. Nault, Second Assistant
Oran D. Matson, Third Assistant
John S. Donnelly, Jr., Fourth Assistant

1. ESTIMATE OF PROPERTY DAMAGE 1979:

| | |
|--------------------|----------------------|
| Value of Buildings | \$6,280,000.00 |
| Value of Contents | <u>10,095,000.00</u> |
| Total | \$16,375,000.00 |

| | | |
|----|---------------------|------------------|
| 2. | Damage to Buildings | \$11,214.00 |
| | Damage to Contents | <u>20,050.00</u> |
| | Total | \$31,264.00 |

| | | |
|----|-----------------------|----------------------|
| 3. | Property Saved: | |
| | A. Buildings | \$6,268,786.00 |
| | B. Contents | <u>10,074,950.00</u> |
| | Total property saved* | \$16,343,736.00 |

*This does not include property saved from fire exposure.

The final fire alarm report is as follows:

| <i>Type of alarm</i> | <i>Total</i> |
|----------------------------|--------------|
| 1. Fires | 57 |
| 2. False | 63 |
| 3. Vehicle | 38 |
| 4. Service call | 55 |
| 5. Accident or rescue only | 34 |
| 6. Mutual Aid | 6 |
| 7. Bomb threats | 4 |
| 8. Brush | 37 |
| Total of 1979 | 294 |

Respectfully submitted,

DONALD G. GOVER, Chief

DOWNSTAIRS INVENTORY

CAPTAIN-LIEUTENANT ROOM

- 1 roll top desk
- 1 file cabinet
- 1 table
- 2 desk chairs
- 1 triple chair
- 1 Motorola (889) band base station
- 1 adding machine (Marchant-212)
- 1 coat rack
- 2 portable radios
 - 1) Lafayette Guardian 5000
 - 2) Commodore Twin Speaker
- 2 telephones
- 2 roller indexes
- 3 pictures
- 4 merit awards

MAIN FLOOR

- 1 gamewell alarm system
- 1 bell indicator
- 1 blackboard
- 1 clock
- 1 hose dryer
- 1 box alarm board
- 1 battery charger (Model T-12)
Blitz Electric Co.
- 2 pumps (Jager Sure Prime Pump)
3" suction

ENGINE 1

INVENTORY 1980

- 1 1975 Mack truck
- 1 1000 GPM pump
- 1 radio
- 1 hand held radio
- 1 electronic siren
- 1 first aid kit
- 6 rechargeable lights
- 1 ice chisel
- 1 haligan tool
- 4 pairs of asbestos gloves
- 1 air hose
- 1 chock block
- 2 hose ramps
- 2 booster nozzles
- 3 2½" nozzles
- 1 foam nozzle (plus pick up tube)
- 4 1½" nozzles
- 1 reducing Y 2½" x 1½"
- 1 booster line
- 1 gated 2½" Y
- 100 ft. manila rope
- 50 ft. soft manila rope
- 25 ft. strainer rope
- 2 lengths of hard suction
- 1 length of soft suction
- 1 length of flexible suction

10 gal. high expansion foam

1 hose clamp

2 axes

2 dry cell flashlights

5 Scott air packs

5 spare air pack tanks

1 tool kit

1 Hydraulic jack

1 set tire chains

1 pike pole

1 tankers bar

1 resuscitator

2 blankets

1 B.C. 15 lb. fire ext.

1 A.B.C. 17 lb. ext.

1 cellar pipe

12 helmets

12 coats

2 hydrant wrenches

3 hose straps

1 canvas bed cover

1 rubber mallet

1 hose jacket

1 pair 3 ft. bolt cutters

1 14 ft. roof ladder

1 24 ft. ext. ladder

1 dock strainer

1 hard suction strainer

2 booster spanners

1 Rockwood nozzle (1½)

1 deck gun

1 1⅜ tip for deck gun

1 1½ tip for deck gun

1 1¾ tip for deck gun

2 Geiger counters

17 adapters

1½" to Forestry

2½" to 1½" 5 ea.

5" x 2½"

2½" 45 degree elbows 4 ea.

1½ DBL male & female

Forestry to Booster

2½ DBL male & female

200 ft. forestry hose

300 ft. 1½ pre connect

400 ft. 1½" hose in bed

150 ft. 2½" pre connect

1,500 ft. 2½" hose in bed

2 suction spanners

1 square tip shovel

1 4" 2½ adapter

1 4"-5" double female

1 2½" x 5" gated Y

1 chimney chain

6 spanners and 3 holders

5 Scott pack holders

9 pair of boots

1 charger for walkie-talkie

1 bell

1 lock buster

1 gas can

1 smoke ejector

1 smoke ejector holder

1 6 ft. pike pole

1 4"-5" double female

1 2250 watt generator

1 funnel

1 50' electric cord

2 25' electric cord

6 pig tails

1 junction box

1 dosimeter charger with 2 dosimeters

AERIAL SCOPE INVENTORY 1980

1 Mack Aerial model 5070

6 2½" spanner wrenches

2 pitch forks long handles

1 pitch fork short D handle

2 short D handle shovels

2 crow bars

1 chimney chain

1 ice chisel

1 pair hose crossovers

1 pair bolt cutters

1 micro foggers

1 gas can

2 safety belts

1 first aid kit

1 mobile radio Motorola

1 fire ext. (20# dry chemical)

1 generator 300 watt Sn 0280766

1 reel extension cord

1 ladder pencil

1 ladder 40 ft.

1 ladder 35 ft.

1 saw K-12

1 saw chain electric

150 ft. extension cord

10 ft. extension cord 3 way male to

3 way female

6 ft. extension cords

1 extension cord 3 connection box

6 lights portable 500 watt

2 squeegies

100 ft. rope ⅝

1 mirror

5 hand lights

4 hand lights wheat W charger

1 4" spanner wrench

2 pike poles 16 ft.

2 pike poles 12 ft.

2 pike poles 8 ft.

1 tin roof opener

6 stabilizer pads

1 hose clamp

1 reducer 4" x 2½"

- | | |
|-------------------------------------|------------------------------------|
| 2 ladders 28 ft. | 2 hand nozzles 2½" |
| 1 ladder 18 ft. | 1 nozzle straight tip 1⅜" |
| 2 ladders 16 ft. | 1 nozzle straight tip 1¾" |
| 2 walkie-talkies with charger | 1 nozzle hand 1½" |
| 4 ladder straps | 4 double female 2½" |
| 2 ladder dogs | 4 double males 2½" |
| 4 Scott air packs with tanks | 2 reducers 2½" to 1½" |
| 9 Scott tanks | 1 double male 1½" |
| 4 Scott masks w/3 110' hose 2 (6') | 1 double female 1½" |
| 100 ft. hose 1½" | 2 gated wye 2½" x 4" |
| 350 ft. hose 2½" | 1 gated wye 2½" x 2½" |
| 15 ft. hose 1½" (bucket) | 5 axes 3 fire 2 straight |
| 50 ft. hose 2½" (bucket) | 6 canvas |
| 6 rain coats (rubber) | 1 aux. hyd. pump w/gas eng. & hose |
| 6 helmets | 1 extinguisher (CO2) |
| 6 boots | 9 twist lock cord adaptors |
| 1 door jam spreader | 1 pike pole 5 ft. |
| 1 hyd. wrench (1 hyd. wr. pd. dept) | 1 pike pole 6 ft. |
| 2 air tanks 300 cu. ft. | 2 walkie-talkie holders |
| 1 haligen tool (small) | 1 air hose 25 ft. for tires |
| 2 haligen tools (large) | 2 ½" gate valve |
| 1 hose roller | 1 4" double female |
| 1 smoke ejector | 4 pair asbestos gloves |
| 1 smoke ejector holder | |
| 2 hooks for smoke ejector | |

RESCUE TRUCK INVENTORY 1980

- | | |
|-----------------------------------|------------------------------|
| 2 500 watt flood lights | 2 army shovels |
| 1 24 ft. extensions ladder | 1 pick axe |
| 1 8 ft. pike pole | 1 10 ft. tow chain |
| 1 wire stokes stretcher | 2 6 ft. tow chains |
| 2 caruas stretchers | 4 rubber coats |
| 2 Johnson bars | 6 fire helmets |
| 1 railroad jack | 1 brush cutter |
| 1 porta power | 3 pr. bolt cutters |
| 1 Ajak air kit | 1 large pry bar |
| 1 tool kit with assorted tools | 2 small pry bars |
| 1 Sawz-all | 1 10 lb. sledge hammer |
| 3 throw away blankets | 2 iron stakes |
| 4 yellow safety lines | 2 small axes |
| 1 set of air splints | 2 crow bars |
| 1 haligan tool | 1 chain saw |
| 5 automotive jacks | 1 gal. can for chain saw gas |
| 4 first aid kits | 1 100 ft. extension cord |
| 2 scott air packs | 1 resuscitator |
| 1 15 min. Scott pack w/spare tank | 3 army blankets |
| 3 spare Scott air tanks | 1 army canvas |
| 1 25 lbs. safety first fire ext. | 4 bailing hooks |
| 1 strap for stokes stretcher | 2 5 gal. G.I. gas cans |
| 1 25 ft. ½" manilla rope | 2 pr. asbestos gloves |
| 2 50 ft. ⅝" manilla rope | 6 pr. work gloves |
| 2 water canteens | 3 fluorescent safety belts |
| 2 block & tackle | 1 ball & string |
| 2 hand saws | 1 pr. rubber gloves |
| 1 bow saw | 2 hand lights |
| 4 pair boots | 3 chest lights |
| 2 1000 watt flood lights | 10 30 min. flares |
| 1 street broom | 1 highway emergency kit |
| 1 hand shovel | 1 jaws of life |
| 8 electrical adaptors | 1 power unit for jaws |

- | | |
|------------------------------------|--------------------------------------|
| 1 power shears | 1 boat w/trailer |
| 1 aircraft cutting jaw | 2 oars |
| 2 aircraft spreading jaws | 2 life jackets |
| 2 sets of chains w/hooks | 1 life ring w/rope |
| 1 Motorola radio | 1 acetylene set |
| 1 Dominator P.A. system | 2 pr. safety glasses |
| 2 sets of connector hoses for jaws | 1 set of air bags |
| 1 16 ft. power unit hose | 1 5000' watt power chief ser. 774263 |
| 2 16 ft. lengths of hoses for jaws | |

ENGINEERS INVENTORY 1980

- | | |
|---------------------------|--------------------------------------|
| 1 Typewriter with stand | 1 set National Fire Codes (16 vols.) |
| 3 filing cabinets | 2 fire protection handbooks |
| 2 desks | 1 telephone card index |
| 1 table | 9 clip boards |
| 10 office chairs | 3 pair mittens |
| 6 folding chairs | 5 two way radios |
| 1 plectron radio | 5 portable radios with chargers |
| 1 electric adding machine | 5 helmets |
| 1 electric clock | 5 rubber coats |
| 1 Rolodex | 5 pair boots |
| 1 Micro fogger | 5 pair mittens |
| 1 Akron Pitot gauge | |

ENGINE #2 INVENTORY 1980

- | | |
|--|---------------------------------|
| 1 1977 Mack CF-600 1250 G.P.M. pumper | 2 hard suction strainers |
| 3 hand suction hose 6" x 10' | 1 roof ladder 12' |
| 1 soft suction hose 5" x 10' | 1 extension ladder 24' |
| 2 axes | 1 pike pole holder and pike 10' |
| 5 Scott air packs | 1 pike pole 5' |
| 5 spare Scott air tanks | 1 Halebagan bar |
| 1 hose reel | 1 female adapter 2½" x 5" |
| 2 salvage covers | 1 double female coupling 5" |
| 1 booster line 300' | 2 double female couplings 2½" |
| 1 extension cord | 6 Spanner wrenches |
| 1 roof ladder 12' | 1 set double roller tire chains |
| 4 sets Scuba gear | 2 Ansul extinguishers 5 lbs. |
| 1 deck gun | 1 Akron Turbo nozzle 2½" |
| 1 hose clamp | 1 Wye adapter 2½" x 1½" |
| 1 hose splice | 2 straight nozzles 1½" |
| 2 hose bridges | 2 adjustable spray nozzles 1½" |
| 1 bag of chimney chains | 2 gated wyes 2½" |
| 1 first aid kit | 2 hydrant wrenches |
| 1 rope | 2 straight nozzles 2½" |
| 1 co2 extinguisher | 2 cans of foam 5 gals. each |
| 1 a.b.c. extinguisher | 1 female adaptor 2½" x 1½" |
| 1 2-way radio | 1 crow bar |
| 1 walkie talkie with charger | 3 hoses 2½" x 25' on deck gun |
| 3 hose straps | 3 rubber hammers |
| 1 smoke ejector with hanger | 1 bag assorted tools |
| 1 A.C.-D.C. generator | 2 hoses 2½" x 10' |
| 6 wheat lights with chargers | 1 steel hammer |
| 4 dry cell battery hand lights | 1 deck gun spanner wrench |
| 15 helmets | 1 deck gun (obsolete) |
| 17 rubber coats | 3 booster nozzles |
| 15 pair rubber boots | 1 jimmy bar |
| | 1 petition nozzle |

| | |
|-----------------------------------|--------------------------------------|
| 1 ice chisel | 1 desk |
| 1 foam applicator | 4 office chairs |
| 1 fog nozzle 2½" | 1 blackboard |
| 36 hose 1½" x 50' | 4 bulletin boards |
| 2 Ansul refills | 1 stove |
| 1 grease gun | 2 tables |
| 80 hose 2½" x 50' | 3 trash cans |
| 1 drop light | 1 Kohler generator (a.c.-d.c.) |
| 1 hose coupling repair kit | 4 wash pails (plastic) |
| 1 American flag | 2 floor buckets with mop wringers |
| 1 coal shovel | 2 floor mops |
| 1 step ladder 10' | 2 brooms |
| 1 step ladder 6' | 1 push broom |
| 1 push broom | 1 creeper |
| 1 safety gas can | 53 chairs (folding) |
| 2 Rolodex files | 4 garden hose 50' each |
| 1 bolt cutter | 1 hose washer |
| 1 fog nozzle 1½" | 1 hose roll table |
| 1 adjustable spray nozzle | 3 shovels |
| 2 pair asbestos gloves | 1 hose rack |
| 1 air chuck | 1 work bench |
| 1 air nozzle | 1 bench vise |
| 1 air hose 30' | 1 first aid kit |
| 1 adaptor 6" female x 5" male | 2 garden nozzles |
| 1 adaptor Babcock to Forestry | 2 hyd. jacks |
| 1 adaptor garden hose to Forestry | 27 hose 2½" x 50' |
| 2 booster line spanner wrenches | 10 hose 1½" x 50' |
| 2 Scott air pack wrenches | 2 general spot lights |
| 1 hard suction strainer 6" | 1 alarm indicator with tape and bell |
| 1 refrigerator | 1 hand cleaner dispenser |
| 1 filing cabinet | 3 hand towel dispensers |
| 4 utility cabinets | 3 trash buckets (plastic) |
| 1 coat rack | 1 canvas |
| 2 clocks | 1 grease gun |
| 1 two way radio | |

ENGINE COMPANY #3 EAST MILLBURY INVENTORY 1980

| | |
|--------------------------------------|-------------------------------------|
| 1 Mack comb. hose and pumper | 2 lengths ⅝" rope 50' long |
| w/750 gal. booster tank and | 8 spanner wrenches |
| 300' booster hose | 2 hydrant wrenches |
| 2950' 2½" hose | 1 siren |
| 1150' 1½" hose | 1 bell |
| 200' forestry hose 1" | 1 two way radio |
| 30' suction hose | 1 pr. hose ramps |
| 1 floating dock strainer | 1 canvas cover (12 x 18) |
| 1 round strainer | 1 blanket |
| 1 2½" suction connection | 1 hose sleeve |
| 1 hydrant suction connection | 1 8 ton hydraulic jack |
| 3 dry chemical extinguishers | 4 Scott air packs |
| 2 CO ₂ fire extinguishers | 4 spare tanks for Scott air tanks |
| 1 24' extension ladder | 25 lbs. foray dry chemical |
| 1 14' roof ladder | 1 Rockwood foam nozzle w/ejector |
| 1 folding ladder | 20 gal. liquid foam |
| 14 rubber coats | 3 2½" nozzles |
| 14 helmets | 1 2½" fog nozzle |
| 2 first aid kits | 1 1½" fog nozzle |
| 2 pike poles | 2 booster nozzles (1 Rockwood type) |
| 2 fire axes | 2 window fog nozzles |
| 1 crowbar | 2 2½" siamese |
| 2 hand lanterns (battery operated) | 2 1½" siamese |

| | |
|------------------------------------|------------------------------------|
| 1 1" fog nozzle for forestry hose | 1 booster line to 1½" |
| 2 500 watt flood lights | 1 1½" to forestry line |
| 250' extension cord for lights | 2 special adaptors for 1½" hose |
| 1 junction box for above | 1 special double female adaptor |
| 1 cord reel | 1 smoke ejector w/ac adaptor |
| 1 set tire tools | 1 110 volt. generator |
| 1 battery charger | 1 1 gal. gas can |
| 1 hose clamp | 1 resuscitator (Emerson) |
| 2 2½" double female coupling | 1 haligen tool |
| 2 2½" double male coupling | 1 36" bolt cutter |
| 2 1½" double female coupling | 1 deck gun w/tips |
| 2 1½" double male coupling | 1 radio port. w/charger (Motorola) |
| 1 2½" to 1½" adaptor | 2 sets wheat lites (4 total) |
| 1 booster line to forestry adaptor | 2 wheat lite chargers |
| 1 booster line to std. garden hose | 1 axe |
| 1 1½" to booster line | 1 set tire chains |

1954 SEAGRAVE ENGINE (4) SPARE INVENTORY 1980

| | |
|--------------------------------|---------------------------------|
| 1 Seagrave comb. hose & pumper | 1 2½" double female |
| 500' booster hose | 1 mallet |
| 500 gal. booster tank | 1 hose clamp |
| 1000' 2½" hose | 1 foamite nozzle |
| 150' 1½" hose | 1 Scott air pack |
| 1 hydrant suction connection | 3 hand lights |
| 1 24' extension ladder | 3 spare Scott tanks |
| 1 12' roof ladder | 1 two way radio (TCN6026AE) |
| 2 axes | 2 booster nozzles |
| 2 ansul extinguishers | 1 window nozzle |
| 4 spanner wrenches | 1 pike pole |
| 1 2½" wye | 1 set tire chains |
| 2 2½" nozzles | 60 gals liquid foam |
| 1 1½" varinozzle | 1 6KW generator (Millbury C.D.) |
| 1 1½" Rockwell nozzle | 2 1000W lights (Millbury C.D.) |
| 1 1½" nozzle | 3 lg. air bottles with fill |
| 1 2½" to 1½" wye | (cascade system) |
| 1 wrecking bar | 1 jet X foam applicator |
| 1 set double male female | 1 set tire chains |
| 1 1½" double female | |

ENGINE #5 INVENTORY 1980

| | |
|-----------------------------------|------------------------------|
| 1 1954 Ford Pumper—500 GPM | 2 1½" double female coupling |
| front mount pump—500 gal. | 1 pick head ax |
| booster tank | 1 crowbar |
| 2 Ansul extinguishers | 1 8' pike pole |
| 36' 4½" suction hose | 1 attic ladder |
| 1 4½" double female coupling | 1 14' roof ladder |
| 200' booster hose | 1 35' ladder extension |
| 1 booster nozzle | 5 Scott air packs |
| 1 2½" nozzle with 1" straight tip | 5 spare Scott air tanks |
| 1 2½" nozzle w/170 GPM adj. fog | 3 handlights |
| 1 1½" nozzle w/90 GPM adj. fog | 14 fire coats |
| 3 1½" nozzles w/½" straight tip | 14 fire helmets |
| 2 2½" gated wye adaptor | 12 fire boots |
| 1 2½" x 1½" gated wye adaptor | 3 pump cans |
| 1 4½" x 2½" reducing coupling | 1 set tire chains |
| 4 2½" double female coupling | 2 hydrants wrenches |
| 2 2½" double male coupling | 3 spanner wrenches |
| 1 1½" double male coupling | 1 radio |

- | | |
|--------------------------------|---------------------------------|
| 1 14' x 18' salvage cover | 1 extension cord roller |
| 1 haligen bar | 1 set bolt cutters |
| 2 rubber mallet | 1 walkie-talkie |
| 6 5 gal. cans foam concentrate | 1 walkie-talkie charger |
| 1 50' garden hose | 2 8' tables |
| 1 shovel | 1 4 drawer file |
| 2 hose crossovers | 2 rubbish buckets |
| 1 burst hose jacket | 2 flood lights |
| 1 hydraulic jack | 1 applicator pipe with nozzle |
| 15 pounds of Ansul powder | 1 gas can |
| 3050' 2½" hose | 1 1½" booster line adaptor |
| 1250' ½" hose | 1 2½" x 1½" reducer coupling |
| 200' 1" forestry hose | 1 1½" fog applicator |
| 1 2½" hose clamp | 3 ladder straps |
| 1 first aid kit | 1 1½" x 2" female coupling |
| 1 hose roller | 4 wheat lites |
| 1 Rolodex file | 2 wheat lite chargers |
| 10 gals. tank conditioner | 1 set dies |
| 1 3000W 115/230 volt generator | 1 set of assorted screw drivers |
| 1 smoke ejector | 1 emulsifier spray can |
| 200' extension cord | |

Report of the Forest Fire Warden

To the Honorable Board of Selectmen:

I hereby submit my annual report as Forest Fire Warden, for the year ending December 31, 1979.

The cooperation of the townspeople in observing the burning ban has helped in keeping the number of possible fires down again this year. In the year 1979 we had less fires due to your cooperation.

We responded to 50 brush fires, 14 grass fires, 4 leaf fires, 2 dump fires, 1 tree fire, and one wood pile.

We issued 405 buring permits from January 15th to April 1st.

Our expenses were as follows:

| | <i>Appropriated</i> | <i>Expended</i> | <i>Balance</i> |
|-----------------------|---------------------|-----------------|----------------|
| Salaries (Admin.) | \$550.00 | \$275.00 | \$275.00 |
| Salaries (All Others) | 3,811.00 | 775.50 | 3,035.50 |
| Supplies | 2,000.00 | 515.80 | 1,484.20 |
| Expenses | 400.00 | 15.07 | 384.93 |

Respectfully submitted,

DONALD G. GOVER,
Forest Fire Warden

Report of the Millbury Fuel Crisis Planning Committee

To the Honorable Board of Selectmen and the Citizens of
Millbury:

The Fuel Crisis Committee was appointed by the Board of Selectmen on November 6, 1979 to take specific steps to plan for the effects of a possible energy shortage this winter which might effect our community. The committee has kept abreast of all state and federal programs regarding fuel assistance for eligible residents in our Town. Information and referrals were made to proper authorities by the board. Publicity releases were given to local newspapers. Plans were co-ordinated with our local Civil Defense Department to set up a public building to be used as an emergency shelter if needed.

The Fuel Crisis Committee will meet with the Selectmen in March to see if this committee should be re-appointed.

Respectfully submitted,

JOAN HAGSTROM, Chairman
PAUL JOHNSON,
Vice Chairman
ANNE HUMES, Clerk
PHILIP DAY, SR.
FREDERICK LUCAS
WALTER WELDON
FRANCIS PIERCE

Report of the Board of Health

To the Honorable Board of Selectmen:

The members of the Board of Health respectfully submit the following report for the year ending December 31, 1979.

The Board holds its regular monthly meetings on the second Monday of each month at 7:00 P.M. in the Municipal Office Building. There were 11 regular meetings and 2 special meetings held during the year. Attendance of members was as follows:

| | <i>Regular Meetings</i> | <i>Special Meetings</i> |
|------------------|-------------------------|-------------------------|
| Frank Piscitelli | 11 | 2 |
| Walter Weldon | 11 | 2 |
| William Caron | 11 | 2 |

The following permits were issued by the Board and a total of \$2,421.25 in fees was collected and turned into the Town Treasurer:

| | |
|---------------------------------------|----|
| Plumbing Permits | 97 |
| Septic Installer Permits | 25 |
| Septic Construction or Repair Permits | 45 |
| Percolation Permits | 29 |
| Food Establishment Permits | 53 |
| Catering Permits | 1 |
| Septage Truckers Permits | 13 |
| Milk & Cream Vehicle Licenses | 6 |
| Milk & Cream Store Licenses | 24 |
| Milk Pasteurization Licenses | 1 |
| Burial Permits | 26 |
| Funeral Directors Licenses | 3 |
| Rubbish Collector Permits | 12 |

The Board wishes to remind the public that all contagious diseases are reportable by law to the Board of Health. The following diseases were reported in 1979:

| | |
|----------------|-----|
| Chickenpox | 102 |
| Animal Bites | 81 |
| Strep Throat | 59 |
| Scarlet Fever | 4 |
| Salmonellosis | 4 |
| Gonorrhea | 4 |
| Tuberculosis | 2 |
| Mumps | 1 |
| German Measles | 1 |

In conjunction with school immunization laws, three pre-school clinics were held, and 114 children were inoculated against polio, measles, diphtheria, whooping cough, and tetanus. These clinics

are held in the spring of every year, free-of-charge to all Millbury pre-school children. Parents are reminded that children *must* be fully immunized before entering school. These immunization clinics are made possible by the co-operation of the Millbury Society for District Nursing; Dr. Noe Benoit; the Millbury School Nurses; and our many devoted volunteers.

A flu clinic for those citizens over age 60 was held on November 7th in conjunction with the Millbury Society for District Nursing. A total of 246 people were inoculated against the flu.

With the opening of the Asa Waters Mansion, we are now able to use these facilities for our clinics. We are presently planning to have a pneumonia clinic in the Fall of 1980. For more information on this, please contact the Board of Health office.

On June 7th and 8th, the Board of Health worked with the Millbury Society for District Nursing and the Millbury Lions Club to hold a Health Fair at the Elmwood Street School. Various tests were offered, free-of-charge, such as diabetes testing, glaucoma testing, blood pressure testing, and colon cancer testing kits; as well as information on children's car restraints, breast cancer, heart diseases, and immunization. We hope that the 168 people who attended the Health Fair found it to be a worthwhile effort; and they will encourage others to attend future Health Fairs.

On June 9th, a Rabies Clinic, under the direction of the Animal Inspector, Mrs. Frances Anderson, was held at the Fire Department Headquarters building. Dr. Richard Abbott administered the rabies vaccine to 91 dogs. The public is reminded that proof of a rabies vaccine must be presented in order to receive a dog license.

During the summer months, routine water samples were taken of all the ponds and lakes in the town to determine the bathing water quality of each. Once again, all area tests showed to be of excellent quality.

The Board of Health received and investigated 90 complaints during the year. They also made 123 inspections of the food and liquor establishments holding a license in town. In addition, periodic inspections were made at all the nursing homes, schools, and churches.

Respectfully submitted,

FRANK J. PISCITELLI,
Chairman
WALTER A. WELDON,
Agent
WILLIAM H. CARON,
Agent & Landfill Supervisor

Report of the Highway Surveyor

To the Honorable Board of Selectmen and the the citizens of the Town of Millbury, I hereby submit the Annual Report of the Highway Department:

Under the General Highway Account, drainage was installed at Greenwood Street opposite Elmwood Ave. We replaced two culverts on Greenwood Street, Carlton Road, and one on Elmwood Street, and also at Wheelock Ave. at Gordon's Corner, and one on Oakpond Drive.

Under our overlay account we paved a section of Providence Street and West Main Street, between Rhodes Street and Beach Street, with approximately 1,000 tons hot mix.

The usual work was performed by cleaning and sweeping the Town streets, cleaning out catch basins and gutters and patching as we deemed necessary.

SNOW & ICE

During our winter season we try to give all sections prompt and efficient service. We give special attention to sections which school bus routes were involved. After every major storm the areas of Millbury Center, churches and funeral homes the snow is cleared in a prompt and efficient manner.

All the employee's of the Highway Department and the local hired contractors deserve praise for this service rendered.

OILING STREETS

We oiled the following areas of town: Ward Ave., Barbara Avenue, Catherine Street, Shirley Street, Scott Street, Raymond Street, Middleton Street, Oak Street, Cedar Aveune, Abbott Place, Ellenwood Avenue, Wildwood Avenue, Sections of Oakpond Avenue, Westview Avenue, Pineland Avenue, Norwood Circle, Broadmeadow Avenue, Glen Avenue, Mildred Avenue, Millbury Terrace, Croyden Street, Upton Street, Dorothy Road, Town Dump Road, and Auburn Road.

All streets were oiled and sanded.

I wish to extend a heartfelt thank you to all Local Contractors, and all other Town Departments for their excellent help and co-operation that they have given me in the past year. I also wish to express sincere appreciation to my members of the Highway Department.

Respectfully submitted,

DONALD J. ARMY,
Highway Surveyor

HIGHWAY DEPARTMENT

| | | | | | | |
|----------------------|-------------------|-----------------------|--------------------|-------------------|------------------------|---------------------|
| Salaries Admin. | Appro. 1978-79 | Balance 12/31/78 | Balance 6/30/79 | Appro. 1979-80 | Expended 12/31/79 | Balance 12/31/79 |
| | \$14,023.00 | \$7,011.52 | 00 | \$14,724.00 | \$7,362.00 | \$7,362.00 |
| Highway Salaries | 139,258.00 | 74,443.05 | 00 | 148,611.00 | 62,766.12 | 85,844.88 |
| Supplies & Materials | 91,091.00 | 39,744.37 | 137.00 | 92,512.00 | 47,090.92 | 45,421.08 |
| | | Expended 6/ 30/ 79 | | | Expended 12/ 31/ 79 | Balance |
| Snow & Ice | \$19,853.97 | | | \$6,035.90 | | |
| Oiling Streets | | 4,867.63 | | | 23,285.43 | |
| Gas, Oil, Diesel | | 2,412.02 | | | 290.05 | |
| Town Barn Maint. | | 825.33 | | | 707.67 | |
| Road Material | | 5,343.62 | | | 10,512.81 | |
| Equipment Repairs | | 6,371.97 | | | 6,067.78 | |
| Total | | \$39,674.54 | | | \$47,088.93 | |
| Other Expenses | \$48,162.00 | \$34,814.71 | \$8.65 | \$41,450.00 | \$7,286.68 | \$34,163.32 |
| Major Repairs | | \$3,606.69 | | | \$1,076.65 | |
| Car Allowance | | 1,875.00 | | | \$687.50 | |
| Equipment Hire | | 15,577.50 | | | 1,722.50 | |
| Town Barn | | 5,684.47 | | | 3,088.17 | |
| Stump Removal | | 480.00 | | | 00 | |
| Misc. | | 110.46 | | | 1,240.61 | |
| Total | | \$27,334.12 | | | \$7,815.43 | |

HIGHWAY DEPARTMENT ARTICLES

| | Expended |
|--|-------------|
| 1979 | |
| Article 35 Street Paving Program | \$19,349.63 |
| Article 37 Street Sweeper | 43,712.00 |
| Article 38 Street Marker Machine | 2,200.00 |
| Article 56 Oakpond Ave. Drainage | 1,009.00 |
| Article 57 Woodland Street Drainage | 4,164.87 |
| Article 59 Maplewood Road at Ackerman Road | 250.00 |

| | |
|----------------------------|----------|
| 1978 | |
| Article 20 Sidewalk Sander | 1,600.00 |

| | |
|--|-----------|
| 1977 | |
| Article 20 Rhodes Street Bridge Drainage | 3,007.00 |
| Article 36 Lakeview Road Drainage | 6,198.51 |
| Article 39 Brightside Avenue Drainage | 2,845.68 |
| Article 58 Street Paving Program | 11,347.30 |

| | |
|------------------------|----------|
| 1973 | |
| Article 91 Auburn Road | 6,890.00 |

| | |
|------------------------|----------|
| 1970 | |
| Article 60 Auburn Road | 3,647.12 |
| Article 64 Elm Court | 1,026.00 |

HIGHWAY DEPARTMENT INVENTORY 1979

General Highway Equipment

| | |
|--|---|
| 1 1979 Elgin Street Sweeper | 1 1953 Staff Car (4 wheel drive Dodge) |
| 1 1979 Street Maker Machine | |
| 1 1977 GMC Dump Truck with catch basin cleaner | 7 Automatic Sanders (1 Automatic Sander obsolete) |
| 1 Sander | 2 Sledge Hammers |
| 2 Snow Plows | 2 1964 R185 Int. Dump Truck |
| 1 1975 Hough Loader | 1 1968 R185 Int. Dump Truck |
| 1 1977 Dump Truck | 3 Tail Gate Sanders |
| 1 1967 Hough | 4 V Plows |
| 1 Austin Wester 99L Grader | 9 Speed Plows |
| 1 Cement Mixer | 2 Snow Wing Plows |
| 2 Road Hones | 1 1928 A & W Roller |
| 1 Tractor Bucket | 4 Picks |
| 1 Chain Spreader | 6 Push Brooms |
| 12 Pairs Skid Chains | 4 Rakes |
| 3 Heavy Chains | 2 Axes |
| 150 Road Horses | 2 Hoes |
| 3 Bulldozer Blades | 2 Chain Saws |
| 2 Catch Basin Scoops | 2 M-135 Carge Carriers |

| | |
|-------------------------------|--------------------------------|
| 1 1958 Cletrac Tractor & Plow | 1 Battery Charger |
| 1 1973 400 Mack Dump | 1 1960 Washua Snow Blower |
| 1 1975 Dump Truck GMC | 1 1974 GMC Pick-up Trailer Tow |
| 1 1973 Austin Western Super | 1 1968 Bombardier Sidewalk |
| 300 Grader | Tractor |
| 500 Feet Water hose | 1 Sidewalk Sander |

Respectfully submitted,

PHILIP. J. DAY, SR.,

Chairman

Report of the Historical Commission

To the Honorable Board of Selectmen and the Citizens of the Town of Millbury:

The following members attended meetings of the Millbury Historical Commission during 1979:

| | |
|-------------------|---|
| William P. Bedord | 2 |
| Barbara A. Howe | 2 |
| Karl L. Briel | 1 |
| Roland Lachance | 1 |
| Ruth Shimkus | 1 |
| Steven Walinsky | 0 |

Barbara Howe, Secretary, attended the general meetings held by the Millbury Historical Society with regard to plans for the Asa Waters Mansion Open House Celebration on September 29, 1979.

Ruth Shimkus worked closely with Eloise Ducharme and Charlotte Bedord of the Millbury Historical Society to obtain temporary furnishings for the Commission's East Parlor of the Mansion for the Open House Celebration. She proved to be a very able and charming hostess for those who visited the room. She was assisted by Ms. Ducharme, Barbara Swenson, Irma Kotilainen and Barbara Howe. The Commission hopes to secure a set of pictures of the Open House Celebration taken by a photographer attending from the National Geographic Society.

Main issues discussed at the Commission's meetings included a budget, which the members hope will become a reality as funds are made available. The members viewed on available maps the area involved in a proposed widening of Grafton Street in Millbury and found no adverse effects with regard to historic properties in this area.

The Commission is anticipating the hiring of a professional service to research the Town's historic buildings, etc., with a view to securing grants from various sources for Town projects. Ms. Suzanne Carlson and Mr. John Herron have presented to the members a Stage I Basic Field Survey proposal which they hope to initiate as soon as funds are available.

Though somewhat inactive during the early part of 1979, the Commission is now solidifying its efforts and hopes to make a definite tangible contribution to the Town of Millbury in the future.

Respectfully submitted,

WILLIAM P. BEDORD,
Chairman

Report of the Millbury Housing Authority

The Millbury Housing Authority hereby presents the annual report for the year ending 1979.

CHAPTER 200-1

The Chapter 200-1 Project, located on Memorial Drive provides housing for twenty-five (25) low income families. This project remains fully occupied at the end of thirty (30) years. Under the Modernization program, these houses were insulated and re-roofed. The job was completed by Rockwell Inc. of Leominster, Massachusetts. The bathroom and kitchen renovation contract has been awarded to Ropes Construction Inc. of Marblehead, Massachusetts. Specifications for the above jobs were done by Richard J. Lamoureux Associates, Architects, located in Worcester, Massachusetts. All contracts were awarded to the lowest bidder.

The Architectural firm of Interact Inc. of Acton, Massachusetts was hired to draw up specifications for residing the houses and replacing the furnaces. Both jobs will be done under the Modernization program and advertisement for bids is anticipated for January, 1980.

Smoke detectors were installed in all of the houses in this project. Officers of the Memorial Drive Tenant Organization are: Norman Saucier, Chairperson, Linda Woll, Co-Chairperson, Jean Benoit, Secretary, Dorothy Caika, Treasurer and Patricia Moore, Member.

667-C ELDERLY

This project is made up of ninety-two (92) apartments for the elderly. Thirty-two (32) units are located on Pearl Street and sixty (60) units are located on Colonial Drive. A contract for replacing the large front windows and bathroom windows at the Pearl Street complex was awarded to Modern Manufacturing of Worcester, Massachusetts, lowest bidder. The job specifications were drawn up by Richard J. Lamoureux Associates of Worcester, Massachusetts. The inside of the apartments at Pearl Street were also freshly painted.

The sidewalks at the Colonial Drive complex were re-surfaced by A. Vallone & Son of Millbury, Massachusetts. Smoke detectors were installed in each of the apartments at Pearl Street and Colonial Drive. Mr. Leo Pottie continues to raise and lower the flag each day at the Colonial Drive apartments. Members of the Tenant Organization at the Colonial Drive Apartments are: Edward Comeau, Chairman, Alma Ethier, Vice Chairman, Ethel Comeau, Secretary, Waldo Goulet, Treasurer and Gertrude Collette, Member.

Officers of the Pearl Street Project are: Blanche Roote, Chairperson; Osama Ward, Co-Chairperson; Elizabeth Devoe, Florence Jensen and Elsie Conlon, Members.

THANK YOU

On behalf of all the citizens residing in our elderly projects, the Authority wishes to sincerely thank the many clubs and organizations for numerous services and kindness rendered them during the year.

PROJECT 707 (Leased Housing)

This program is a subsidized rental program. We are presently subsidizing ten (10) units, fulfilling our contract with the Department of Community Affairs.

CHAPTER 705

The Housing Authority has been awarded two hundred and seventy thousand dollars (\$270,000.00) for this program. This money will enable the Authority to purchase private property for housing large low income families. This program will be initiated during 1980.

667-3 ELDERLY

Since being awarded the 1.92 million dollars for building sixty (60) units for elderly and handicapped, the Authority after interviewing numerous architects, awarded the Architect/Engineer contract to Beacon Architectural Associates of Boston, Massachusetts. Plans are progressing according to schedule. Options to purchase the "Old Town Hall Site" and the abutting property owned by Terrance Riley have been negotiated with the Board of Selectmen and Mr. Terrance Riley respectively. Attorney for the Housing Authority is Robert Gabriel of Gabriel & Gabriel, Northboro, Massachusetts. Ground breaking is anticipated in early Spring of 1980.

MAINTENANCE

Mr. Robert Fisher, head of maintenance, continues to provide the required skills needed to maintain all of the Authority properties. Other members of the maintenance staff are Mr. Albert Gagliardi employed on a part-time basis and Mr. Gene Corrigan who is employed on a full time basis under the CETA program.

ADMINISTRATION

Due to the Authority's need for a full time Executive Director, the Housing Authority accepted the resignation of part-time Executive Director Joseph T. Sullivan, effective August 1, 1979. Mr. Sullivan had capably served the Authority as Executive Director for the past ten (10) years and in other capacities for a total of eighteen years. Mrs. Irene B. Sullivan was appointed as full time Acting Executive Director by a unanimous vote of the Board of Directors. After reviewing numerous applications and holding interviews, Mrs. Nancy Vaillancourt was hired for the position of part-time office clerk. Mr. Herbert King is Fee Accountant for the Authority.

Resignation of State Appointee, Mr. Donald R. Perkins, was accepted effective March 31, 1979. Mr. Perkin's term would have expired July, 1982. Mr. Richard F. Phelan, was appointed as State Appointee, April, 1979 to fill the unexpired term.

RECORD OF ATTENDANCE FOR ELECTED MEMBERS

| | <i>No. of Regular Meetings (12)</i> | <i>No. of Special Meetings (15)</i> |
|--------------------------------|---|---|
| Richard F. Phelan, Chairman | | |
| State Appointee (4/79) | 9 | 14 |
| Robert A. Donovan, V. Chairman | 12 | 15 |
| Francis H. Pierce, Treasurer | 12 | 14 |
| George A. Malo, Ass't. Treas. | 11 | 14 |
| Joseph A. Lauzon, Member | 10 | 12 |
| Donald R. Perkins, | | |
| St. Appointee, resigned 3/79 | 2 | 1 |

Respectfully submitted,

IRENE B. SULLIVAN,
 Acting Executive Director
RICHARD F. PHELAN,
 Chairman
ROBERT A. DONOVAN,
 Vice Chairman
FRANCIS H. PIERCE,
 Treasurer
GEORGE A. MALO,
 Ass't. Treasurer
JOSEPH A. LAUZON,
 Member

Report of The Industrial Development Commission

To the Honorable Board of Seletctmen and the Citizens of Millbury:

The Industrial Development Commission hereby submits its Annual Report for the year ending December 31, 1979.

This Commission is working in an attempt to attract industry to the industrial zoned areas of Millbury. We have met with agents for various developers during the year and have brought prospective developers to view industrial zoned land in the town. We have thus far not had any success in obtaining any firm commitment for the development of this property. The main obstacle that we have met in developing this land is the lack of water and sewer services on most of our industrial sites.

In the next year we intend to work vigorously in order that appropriate industrial development in Millbury is commenced as soon as possible.

Respectfully submitted,

PETER F. KEENAN, JR.,
Chairman
RICHARD J. BOIRE, Clerk
HYMAN J. SCLAR
FRANK GIACOPELLO
RICHARD BERTRAND

Report of the “Jaws of Life” Committee

To the Honorable Board of Selectmen and the Citizens of the Town of Millbury, I hereby submit the Annual Report of the “Jaws of Life” Fund Committee:

There used to be an old saying in our town, many years ago, and it went like this: “When the chips are down, the Town of Millbury always comes through!” The result of a campaign to raise funds for this life saving piece of equipment should assure us all that this old proverb still holds true. Many gave who could not afford to give. Many spent time that they could not afford to spend. It became an all-out-effort to attain a goal which often seemed impossible, but this was Millbury and Millbury always comes through!

The entire Committee wishes to thank all those who donated time, effort and money to this worthwhile project. Such a success could not have been possible without them.

| | | |
|---|------------|-----------------|
| Total donations received | | \$8,691.69 |
| Expended | | |
| “Jaws of Life” tool, complete w/components | \$6,281.74 | <u>6,281.74</u> |
| Balance January 1, 1979 | | \$2,409.95 |
| Refund (Transporter) | | <u>188.00</u> |
| Balance | | \$2,597.95 |
| Expended 1979 | | |
| Portable generator | \$616.00 | |
| Additional Rescue Equipment | 1831.96 | <u>2,447.96</u> |
| Balance December 31, 1979 | | \$149.99 |

"Jaws of Life" Fund Committee members:

George R. Brady
Roger Corey
Philip J. Day, Sr.
Donald G. Gover
Richard N. Kenary

Marcel G. Morin
Bernard E. Plante
Mabel Stockwell
Edward R. Wilczynski

Millbury Public Library

To the Honorable Board of Selectmen:

As members of the Board of Trustees of Millbury Public Library, we herewith submit our annual report for the year 1979.

As Director of the Millbury Public Library, I submit the following report for 1979:

The year 1979 was one of sadness and success. Our sadness revolved around the death in early June of Mr. Dennis L. Kelliher, Chairman of the Board of Trustees for nearly forty years. Mr. Kelliher had been a strong advocate of good library service for the residents of Millbury and has been missed by the Trustees and the staff of the library and by the many friends he left in Millbury. In August, Mr. Clement P. Corey was appointed to fill the vacancy.

Success revolved around the progress in our building program, the increase in the number of patrons using the library and its services, the variety and attendance at our programs, and the completion of an eighteen-month study of the Town of Millbury and its Public Library.

Our building program began a few years ago with a study of the library by Mr. Joseph G. Sakey, Director of the Cambridge (MA) Public Library, and continued with the securing of revenue sharing funds for the completion of plans and specifications for a two-story addition to the present library. Mr. John Wadsworth, an architect from Holden, MA, has been working diligently on the development of these plans which would increase the size of the library nearly six-fold, from less than two thousand square feet to nearly eleven thousand square feet. The securing of funds for the construction of the addition will be the next goal facing the Board of Trustees.

In November, the long awaited self-study of the Town of Millbury and the Public Library was printed and distributed to interested citizens. Funded by a Library Services and Construction (LSCA) Title I grant from the Massachusetts Board of Library Commissioners and entitled *DATA: Detailed Analysis Towards Action*, this study is a systematic analysis of the Town, library

resources, and library services currently available in Millbury. The recommendations and suggestions resulting from the study will be used in the development of a five-year plan for improvement of library resources and services. In addition to this formalized study, the grant monies permitted the staff of the library to compile, to have printed, and to distribute the Millbury Fact-sheet, a listing of special services, organizations, and important information, to all residents of Millbury.

The number of patrons using the library's resources, services, and facilities has continued to increase. People come to the library for a variety of reasons—to secure a book or record, to use the copy machine, to relax with a magazine or newspaper, to attend a special program, or to browse through the collection. It has been a primary goal of each staff member to attempt to meet each patron's need by assisting him/her in the securing of necessary information.

During the year 1979, the library was open 287 days. A new weekly schedule of hours open was begun on January 1, 1979, and, after one year, has proven very satisfactory. This schedule is Mondays from 9:00 A.M. to 5:30 P.M., Tuesdays through Fridays from 9:00 A.M. to 8:00 P.M., and Saturdays from 9:00 A.M. to 12:00 noon, for a total of fifty-five-and-a-half hours per week.

The total number of items added to our collection in 1979 was 2822 (2339 purchased and 483 donated). The breakdown is as follows:

| <i>Category</i> | <i>Purchased</i> | <i>Donated</i> | <i>Total</i> |
|----------------------|------------------|----------------|--------------|
| Adult Fiction | 460 | 43 | 503 |
| Adult Non-fiction | 696 | 77 | 773 |
| Juvenile Fiction | 402 | 17 | 419 |
| Juvenile Non-fiction | 179 | 9 | 188 |
| Paperbacks | 451 | 324 | 775 |
| Records | 151 | 13 | 164 |

Items were also weeded from the collection. These deletions coupled with the above additions bring the total library holdings to approximately 21,000, exclusive of magazines, which are kept for up to five years, National Geographic Magazines, and a number of miscellaneous items stored in the basement.

The circulation statistics for the year 1979 are as follows:

| | |
|----------------------------------|---------------|
| Adult Fiction | 12,320 |
| Juvenile Fiction | 11,673 |
| Non-fiction (adult and juvenile) | 10,563 |
| Magazines | 2,048 |
| Records | 1,925 |
| Paperbacks | <u>11,501</u> |
| TOTAL | 50,030 |

In addition to the above major items, many 8-track tapes, cassettes, cassette and book sets, art prints, filmstrips, and pamphlets were also loaned. Contributing to these figures is the use made by Millbury Public Library of the Central Massachusetts Regional Library System. During 1979, 357 Interlibrary Loan requests were fulfilled by the Regional Offices at the Worcester Public Library and the Fitchburg Public Library, a decrease from 1978 due to more requests for specific materials being filled by the Millbury Library. Also, during 1979, 233 films were borrowed from the Film Library in Worcester through the Millbury Library for use by the library, area schools, local organizations, church groups, and nursing homes; nearly 17,000 people viewed these films.

Success continued in the variety of adult and children's programming developed and implemented by the staff of the Millbury Library. During 1979, we discovered the changing attitudes of the adult patrons of the library. They are no longer satisfied with recreational reading only but rather view the library as an information resource. This change can no doubt be attributed to inflation and the high cost of materials and services. Home repair, solar energy, do-it-yourself books, and the like continued to be very popular. This trend, we are certain, will continue into the future. Consequently, the staff has had to reassess its variety of programming to include this change. In the future, programming geared to specific problems and/or interests will be attempted as well as craft demonstrations and workshops. The Millbury Fact-sheet, compiled and printed in the early spring, and a holiday cookbook of our patrons' favorite recipes were both distributed to interested residents. In addition, the Friends of the Millbury Library sponsored several other programs of interest to the townspeople. A variety of adult and young adult programming will continue to be developed in the interest of stimulating townspeople with different interests to use the library and to view the library as a community center rather than as a book depository.

Regular children's programming included our very popular preschool story hour, aimed at three and four year olds, and a Friday afternoon film program for older children. With both programs, we quickly learned the limitations of our library facility because attendance has been so great. Story hour sessions are held several times each week and youngsters wishing to attend must register for one session. Our Friday afternoon film program became so well attended in the fall that it was necessary to have two film showings each week. Summer programs for children included a summer reading club, a craft program, and a story time. All were

very well received. Finally, library instruction, on a group basis by request and on an individual basis as needed, was continued by staff members.

All of the programs mentioned above have been done in addition to our regular services which include the loaning of library materials (books, large-print books, paperbacks, magazines, records, cassettes, 8-track tapes, book and cassette or record sets, games, puzzles, and toys), aiding our patrons in the selection of reading materials, reference service, Interlibrary Loan and Film Service through the Central Massachusetts Regional Library System, displays, copier machine, and the like. We also place deposit collections of books in the nursing homes and the elderly housing projects. Finally, the library has a weekly column in the *MILLBURY JOURNAL* entitled "Book Nook" in order to inform our patrons of new books, programs, and services at Millbury Public Library.

In an effort to gain more space for our ever-expanding book collection, new shelving was purchased in the spring. Its purchase necessitated the moving of shelving and furniture. The children's non-fiction collection was separated from the adult collection; this move has enabled us to better serve children's special needs and interests. More shelving will continue to be purchased in 1980. In addition, we were forced to move much of our programming into the basement. It is hoped that, with an addition to the library, we will be able to present programs to all age groups in a more pleasant atmosphere.

In summation, the year 1979 was the one in which the Board of Trustees and staff of the Millbury Public Library learned of its limitations and resolved to expand the resources, services, and facilities of the library. The present library is no longer able to adequately serve the needs and interests of the townspeople. During the past few years, we have striven to acquaint the residents of Millbury with the potential of a public library; these townspeople have been pleasantly surprised and have requested more and better. It is our next task to develop a library program which can anticipate as well as meet the needs of its patrons.

Millbury Public Library is a multi-faceted institution whose primary goal is service to the residents of the Town of Millbury. However, excellent service cannot be rendered without the support of many people. We want to especially thank Mr. Arthur Briddon of the *MILLBURY JOURNAL* for space in his newspaper, all of the

town officials who assisted us in the research of our community/library study, the Friends of the Millbury Library for the sponsorship of programs and services, and patrons who donated either books, time, or talent for the benefit of the Millbury Public Library.

Respectfully submitted,

SUSAN A. THERRIAULT,
Director
Millbury Public Library

The attendance record for the members of the Board of Trustees and for the Librarian for the year 1979 is as follows:

| | <i>Regular</i> | <i>Special</i> |
|---------------------------------------|----------------|----------------|
| Dennis L. Kelliher, Chmn. (died 6/79) | 3 | 1 |
| Paula D. Rigerio, Vice-chairman* | 9 | 7 |
| Aurelie L. Burbank, Clerk | 12 | 7 |
| Karen A. Kenary** | 8 | 4 |
| Joan I. Hoel*** | 10 | 5 |
| Deborah A. Tebo | 8 | 5 |
| Clement P. Corey (appointed 8/79) | 5 | 3 |
| Susan A. Therriaault, Librarian | 12 | 7 |

*elected Chairman 8/79

**elected Vice-chairman 8/79

***elected Clerk, 8/79

LIBRARY EXPENSES FOR 1979

January — June

| | |
|------------------------|------------|
| Administrative Salary | \$5,250.00 |
| Salaries All Others | 9,177.03 |
| Materials and Supplies | 9,178.53 |
| Other Expenses | 3,339.83 |
| In-state Travel | 102.36 |

July — December

| | |
|------------------------|-----------|
| Administrative Salary | 5,538.00 |
| Salaries All Others | 10,498.20 |
| Materials and Supplies | 7,520.97 |
| Other Expenses | 2,708.55 |
| In-state Travel | 104.70 |

| | |
|---------|--------|
| Dog Tax | 309.47 |
|---------|--------|

Report of the Milk Inspector

To the Honorable Board of Selectmen:

I hereby submit my report as Inspector of Milk for the year ending December 31, 1979.

24 business establishments either selling or serving milk were inspected and issued a license. Six Milk & Cream Licenses were issued to trucks and one license to pasteurize milk to a dairy.

The sum of \$70.00 was collected in fees and turned into the Town Treasurer.

Respectfully submitted,

ORAN C. MATSON,

Inspector of Milk

Report of the Millbury Society for District Nursing

To the Honorable Board of Selectmen and the citizens of Millbury:

In 1979 the Millbury Society for District Nursing concluded its 68th year of service to Millbury with several important changes in its efforts to bring the community the best possible public health nursing and home-delivered health care. It has been better able to do this in its more centrally located, larger facility at the Asa Waters mansion, with our new first floor treatment room where patients, including those handicapped, are able to obtain office treatments.

The growth in the number of trained, certified home health aides on the staff, improved and expanded in-service education for them and for other nursing professionals in the agency, has added to the quality and the quantity of care provided in our community by the agency.

Secretarial service has been strengthened by the agency's use of a CETA worker, now a regular staff member. A new position obtained through a federal program—that of a Senior Aide—has allowed the agency to provide home delivered health maintenance work, especially for those in their 80's and 90's and some others with vision loss, by a supervised senior citizen with warm, sympathetic skills.

1979 has been the first full year of an additional federally funded program—addition and new services for Millbury's older residents in their own homes or at the senior center. Some home health aide services, group health education programs and an enjoyable "Easy Movement" class were added to this effort by the agency to expand service with aid of outside funding.

Public Health Services:

Both clinical and home delivered public health nursing services continued for adults and children. In these the agency was very fortunate to have its staff efforts augmented by 379 hours of volunteer's hours.

Adult clinics during the year included 48 "Stay-Well" clinics for our older residents in which there were 1,531 contacts providing blood pressure screening, weight and nutritional checks plus an opportunity for individualized health consultation. A flu clinic provided protection for 253 Millburyites and the town's second comprehensive health fair, with additional new disease detection and health promotion stations, resulted in 667 health tests being given. In several instances these uncovered previously unknown health problems for which staff directed residents for follow-up with their own doctors.

Children's immunization clinics provided protection against measles, German measles, mumps, diphtheria, whooping cough, tetanus and polio with 196 shots being given.

Other public health nursing work included health visits to expectant mothers, postnatal visits, work with premature infants, health supervision, and the very important medical follow-up in cases of communicable diseases. Provision of nursing at Assumption School continued with its opportunities for health education as well as dealing with health problems.

Community Home Health Services on a private, non-profit basis:

Increased use of our expanded home health aide staff, especially to recently hospitalized patients and increased service of our contracted physical therapist and other specialists aided patients of all ages. Staff gained knowledge and experience through in-service education. An enlarged Professional Advisory Committee upon which many local and area medical specialists served added to the agency's proficiency in using the most up-to-date medical knowledge for the total of 497 patients served during the year.

Respectfully submitted,

MRS. ANNE HUMES,
President

Report of the Parks and Recreation Commission

To the Honorable Board of Selectmen and fellow townspeople:

The year of 1979 was again a rewarding time for the many Parks and Recreation Commission sponsored activities, facility improvement and long range goals. The Commission would be remiss if it did not publicly acknowledge with thanks, the many public spirited citizens who made this possible.

ACTIVITIES

Fourth of July

The Fourth of July activities were again well received with an excellent turnout at Windle Field. The Third Annual Road Race attracted some 200 runners and treated a host of spectators to a fine event. The auxiliary police are again to be commended for their fine assistance. The track and field events, which followed the race, provided for competition and enjoyment for both participants and spectators.

Arts and Crafts

Our 1979 Arts and Crafts program served approximately 175 children at the seven week program conducted at Windle Field. Director Karen O'Loughlin and her staff of Donna Zinkus, Crystal-Ann Rauer and William Lucey provided a full program of athletics, crafts and field trips.

Summer Basketball

This program, in it's second year, has maintained its popularity and attracted an excellent eight team league and many spectators.

Soccer

Soccer, perhaps the fastest growing sport in America, has grown rapidly in Millbury. The Millbury Parks Soccer League, in only its fourth year, attracted approximately 280 boys and girls from ages 6-13 which is an increase of 160 from the previous year. A total of 160 games were played at various locations and all games were a joy to watch. The Commission would like to thank the many people that came forward to coach and assist the youth of Millbury in this highly successful program.

Christmas on the Common

Over 500 children whispered in Santa's ear against a backdrop of festive Christmas lights and the nativity scene, holiday music filled the air, for this annual event.

Skating Program

The Parks and Recreation Commission continued to provide skating surfaces at various locations throughout the community.

Ski Program

The Commission again co-sponsored a six-week Ski Program which was enjoyed by 100 Millbury youngsters. Special recognition should be given to Mr. Alan Lewis for coordination of this program.

Winter Basketball

A six team basketball league was inaugurated to provide a forum for the stars of yesteryear. This league held in late winter, attracted 70 players who participated in a 30 game schedule.

Student Government Day

For the second consecutive year the Commission participated in Student Government Day with this year's student commissioner in William Lucey.

Asphalt Resurfacing

In the summer of 1979 the asphalt surfaces were rehabilitated to extend the life of and greatly improve the appearance of parks playing surfaces.

East Millbury School

It is hoped that upon completion of the raising of the East Millbury School that additional parking and a skating surface be provided as an extension of East Millbury Field recreational activities.

General

A second riding mower was added to maintain our parks. Current long range activities include development of the rail line from the center of town to East Millbury for utilization as a jogging—ski mobile trail.

Finally of great concern to the members of the Commission is the subject of vandalism. The help of all concerned citizens of the town is solicited to help curb this ugly and expensive blight on town property. The Commission has, through it's own efforts in

this regard been able to reduce this problem somewhat, but would appreciate the cooperation of parents and children to eliminate vandalism completely.

Attendance of the meetings was as follows:

| | <i>Meetings</i> | <i>Present</i> | <i>Absent</i> |
|-----------|-----------------|----------------|---------------|
| McDonough | 24 | 24 | 0 |
| Bernier | 24 | 23 | 1 |
| Morin | 24 | 21 | 3 |
| Bernard | 17 | 13 | 4 |
| Picard | 4 | 0 | 4 |
| Dupre | 17 | 12 | 5 |
| Mangano | 7 | 6 | 1 |

Report of the Personnel Board

To the Honorable Board of Selectmen:

During the year of 1979 the Personnel Board held 23 meetings. Attendance was as follows:

| | |
|----------------------------|----|
| *Peter Virbasius, Chairman | 5 |
| Thomas O'Connor, Chairman | 21 |
| Edgar Choiniere, Jr. | 23 |
| Ronald Woodward | 21 |
| Paul Dempsey | 20 |
| **Robert Eckland | 10 |

*Resigned 3/1/79

**Started 5/24/79

We wish to thank all departments for their cooperation throughout the year.

Respectfully submitted,

THOMAS O'CONNOR,
Chairman

Report of the Plumbing Inspector

To the Honorable Board of Selectmen:

I hereby submit my report as Plumbing Inspector for the year ending December 31, 1979.

Last March, the Town of Millbury lost its Plumbing Inspector of 14 years, Arthur A. Norton. Arthur's passing was a shock to the community and a great loss of talent and wisdom to all the people within his environment. He will be remembered by the townspeople and myself, always.

A total of 112 plumbing inspections were made with 97 permits having been issued. \$794.00 in permit fees was turned into the Town Treasurer.

Plumbing Permits may be obtained by Licensed Plumbers, only, at the Board of Health office, 9:00 A.M. to 4:00 P.M., Monday through Friday.

Respectfully submitted,

JOSEPH E. ROYCEWICZ,
Plumbing Inspector

Report of the Planning Board

To the Honorable Board of Selectmen and the Citizens of the Town of Millbury:

Attendance for the Planning Board meetings in 1979 was as follows:

| | <i>Meetings</i> | <i>Present</i> | <i>Absent</i> |
|----------------------------------|-----------------|----------------|---------------|
| James F. Fitzpatrick | 23 | 22 | 1 |
| Richard W. Taft | 23 | 22 | 1 |
| J. Todd Miles | 23 | 20 | 3 |
| Steven D. Bowker | 16 | 15 | 1 |
| Donald Markey | 13 | 12 | 1 |
| Peter F. Keenan, Jr. | 7 | 7 | 0 |
| Antoinette Donovan | 7 | 0 | 7 |
| Robert A. Weitz, Town Planner | 23 | 22 | 1 |

Twenty-six plans were signed during this past year by the Planning Board as not requiring approval under the subdivision control law. These plans show divisions of land with adequate frontage (as required by zoning) on a Public Way.

Three site plan reviews were submitted to the Board for action this year. An addition to an existing building owned by County Heat Treat, Inc. on Howe Avenue was approved with the condition that the applicant was to forward detailed storm drainage specifications to the Building Inspector. The proposal for a Housing for the Elderly facility at the corner of Elm and South Main Street was reviewed and approved with the condition that proper storm water management is achieved and with the recommendation that the Housing Authority seek additional land for parking. The request for a site plan review by the Millbury Savings Bank was returned without review as the construction of an addition to the bank did not require ten or more new parking spaces. Site Plan Reviews are required under Article 1, Section 12.4 of the Millbury Zoning By-Laws for the construction of any facility that will require ten or more parking spaces.

There were twelve petitions for drainage improvements submitted for consideration at the 1980 Annual Town Meeting. The Planning Board has reviewed all of these petitions and will be making recommendations on all of the petitions.

As a result of the town's passage of a more stringent floodplain zoning by-law at the April town meeting, we were notified in July that Millbury had been accepted into the regular phase of the

National Flood Insurance Program. Acceptance into the regular program allows owners of property located in the floodplain to obtain expanded insurance benefits at low cost and prevents the loss of federal funding and loan guarantees to the town.

In May, as the result of a proposal written by our Town Planner, we received notification from the Department of Environmental Quality Engineering that Millbury had been selected as one of nine communities to receive funding for Aquatic Vegetation Control on Dorothy Pond. In August, Dorothy Pond was dewatered by a mechanical harvester.

Also in May, we suggested that the Selectmen appoint an Historic District Study Committee. This committee, which has now been formed, will be investigating areas of the town with historical significance worthy of designation as an Historic District.

On August 20, members of the Planning Board, the Board of Selectmen, and the Parks Commission, as well as our State Representative and State Senator, met with the Secretary of Transportation and Construction to express concern over the proposed sale of the right of way of the Penn Central Line that runs from East Millbury to Canal Street. It was our position that in a time of uncertain economic conditions, it would not be wise to break up a railroad right of way, which would almost certainly be impossible to reassemble. It seems very likely that at some point in the future, this line will be of importance to the economic growth of Millbury. As a result of this meeting, we have been assured that the Commonwealth will acquire the right of way, so as to maintain its continuity for future use. In the meantime, the Parks Commission will be able to establish hiking and cross-country skiing trails on the right of way.

The Planning Board spent a considerable amount of time during the past year reviewing revised subdivision rules and regulations. This task should be completed in the near future. Adoption should follow soon thereafter. In December, we saw the completion of one Subdivision, Gilbert Way, and the Board will be recommending that the road be accepted as a Town Way at the Annual Town Meeting. Unfortunately, there has been little progress in the Board's attempts to secure the completion of several other uncompleted subdivisions: May Street-Margaret Avenue; Blanchard Drive; and Ramshorn Estates, and it now appears that legal action will be required. During the past year, the Board also adopted Rules and Regulations for the hearing of petitions for Special Permits.

The Planning Board is studying the idea of designating three town roads, Stowe Road, Federal Hill Road, and Stone Road, as Scenic Roads. This proposal will probably appear on the warrant for the Annual Town Meeting.

Finally, as the year came to a close, we were working with the Conservation Commission on the completion of an Open Space and Recreation Plan which is being prepared by two students from Worcester Polytechnical Institute. The completion of this task will enable the Town of Millbury to secure matching grants from the Heritage Conservation and Recreation Service's Land and Water Conservation Fund, and from the Massachusetts Self-Help Fund for the purchase of recreation and/or conservation areas.

The Planning Board holds its regular meetings on the second and fourth Monday of each month at 7:30 P.M. The Town Planner, Mr. Robert Weitz, is available during regular office hours to answer any questions regarding Planning, Zoning or Subdivision matters. Anyone wishing to meet with the Board should contact Mr. Weitz at the Municipal Office Building.

Respectfully submitted,

JAMES F. FITZPATRICK,
Chairman

RICHARD W. TAFT,
Vice-Chairman

STEVEN D. BOWKER, Clerk

DONALD MARKEY

J. TODD MILES

Report of the Police Department

To the Honorable Board of Selectmen:

The following is the annual report of the Millbury Police Department for the year ending December 31, 1979:

| | |
|---|--------|
| Log Entries | 10,377 |
| Accidents Investigated | 306 |
| Incident Investigation Files | 393 |
| Motor Vehicle Citations Issued (Not Including Arrests) | 1,013 |
| Parking Citations | 390 |

| | |
|--|-----|
| Arrests: | |
| Operating Under Infl. (Alcohol or Narcotics) | 54 |
| Protective Custody | 136 |
| Disturbing the Peace | 45 |
| Breaking & Entering | 22 |
| Assault & Battery | 2 |
| Assault & Battery w/Dangerous Weapon | 3 |
| Assault & Battery on Police Officer | 2 |
| Drug Violations | 41 |
| Rec. Stolen Property | 2 |
| Motor Vehicle Theft | 6 |
| Malicious Mischief | 6 |
| Larceny | 14 |
| Possession of Dangerous Weapon | 2 |
| Contributing to Del. of Minor | 6 |
| Attempts to Commit Crime | 5 |
| 209 A Violations | 5 |
| Warrants | 39 |
| Public Drinking | 12 |
| Minor in Poss. Alcohol | 27 |
| Ringling False Fire Alarm | 3 |
| Rape | 3 |
| Robbery | 3 |
| Evading Cab Fare | 1 |
| Morals Offenses | 6 |
| Other Motor Vehicle Arrests | 28 |
| Motor Vehicle Homicide | 1 |
| Contempt of Court | 1 |
| Possession of Fireworks | 1 |
| Total | 476 |

At this time I would like to thank all the other town departments for their excellent cooperation throughout the past year. I also want to thank those who work within the police department for their cooperation and effort during the past year.

Respectfully submitted,

GEORGE R. BRADY,
Chief of Police

Report of the Police Safety Officer

To the Honorable Board of Selectmen and Citizens of Millbury:

During the past year I have made an effort to expand the safety program throughout the entire Town. I have worked with the Chief of Police in developing ideas that have provided helpful information and instruction in the field of safety to our children as well as the adults of Millbury.

I have attended numerous safety meetings during the year in various cities and towns throughout the Commonwealth. I have learned of several state and federal programs available and I have obtained literature, cassette tapes and films that aid safety instruction to our children. I hope to initiate new programs in the future and continue to apply for aid in obtaining training materials.

School bus evacuation was conducted during the year in an effort to teach all students the safest method of evacuating a school bus in the event of an emergency. This program has been very successful and the efforts of the school department, the school bus contractors and the school bus drivers has made transportation of the most precious cargo in the world safe and accident free in Millbury. I will continue this program for all school children in the spring and fall of each year.

The bicycle safety program and inspection was conducted in the spring and a similar event is scheduled for the spring of 1980. Instruction in the safe operation of a bicycle has been given to many of our elementary school children on various occasions during the year. The safety inspection gives the youngsters an opportunity to practice safe bicycle operation and rules. Bicycle registration has been conducted through the year and has been a tremendous aid in locating the owners of abandoned or stolen bicycles. I urge all bicycle owners to register any bicycle owned by them at the police department. A free registration form is available and is kept on file at the police department.

Once again our school crossing guards have done an excellent job. We have eleven adult guards located at the busiest intersections throughout the Town. The dedication of the guards has helped us through 1979 without a single accident to a child under their supervision.

In a continuing effort to make our streets a safe place to walk I have viewed many problem areas during the hours of darkness and recommendations have been made to upgrade street lighting

where needed. Several new street signs have been installed and others altered to make motor vehicle travel safe for both pedestrian and motorists.

In conclusion I wish to thank everyone that has supported the police department and the safety programs in Millbury. I share the desire to make Millbury the safest Town in Worcester County.

Respectfully submitted,

SGT. EDWARD R. PERRY

General Government Salaries

| | |
|----------------------|-------------|
| MILDRED V. KUNZINGER | \$10,160.72 |
| BERNICE DWINELL | 8,015.74 |
| FRANCIS H. PIERCE | 12,053.67 |
| ORAN D. MATSON | 14,216.22 |
| FRANCES M. GAUTHIER | 6,511.22 |
| FREDERICK E. LUCAS | 11,019.02 |
| ANNA M. POWERS | 7,553.00 |
| GEORGE R. BRADY | 21,942.13 |
| WILLIAM J. FALLSTROM | 17,001.67 |
| ROBERT WEIDMAN | 19,861.58 |
| JOSEPH A. LAUZON | 7,721.36 |
| LEONARD A. PESCHETA | 8,551.30 |
| FREDERICK VULTER | 17,589.38 |
| LINCOLN D. BARTON | 19,554.48 |
| RONALD STOKOWSKI | 22,182.35 |
| GERARD M. KELLEY | 20,634.25 |
| CHESTER S. KUSY | 20,973.47 |
| EDWARD PERRY | 21,220.89 |
| PHYLLIS I. CARNEY | 8,624.00 |
| WILLIAM WILKINSON | 20,536.63 |
| DONALD ARMY | 14,373.52 |
| LARRY ARMY | 11,931.72 |
| WESLEY ARMY | 13,452.26 |
| LEO R. BUTLER | 11,280.39 |
| WILLIAM CAHILL | 9,926.00 |
| JOSEPH CHASE | 12,615.07 |
| STEVEN J. COUTURE | 12,168.75 |
| GEORGE M. CULLINAN | 12,049.38 |
| GEORGE MURPHY | 5,047.44 |
| AMOS WHITTEN | 13,872.59 |
| VICTOR BOUFFORD | 808.71 |
| EDWARD A. PLANTE | 9,896.20 |
| JOSEPH O. CAPISTRON | 1,553.28 |
| THOMAS CAPISTRON | 2,015.30 |

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| JOSEPH N. CAPISTRON | 679.00 |
| PETER CAPISTRON | 221.80 |
| OSCAR J. LORD | 936.02 |
| MARY PLANTE | 839.46 |
| ELIZABETH ANTHONY | 982.12 |
| CHRISTINE ERICKSON | 1,055.30 |
| IRENE LOUIS | 1,055.30 |
| MAURICE J. O'BRIEN | 2,590.22 |
| YVETTE D. SKAMARACK | 7,713.14 |
| EVELYN PLANTE | 7,501.31 |
| F. JOSEPH BRADY | 3,625.00 |
| RICHARD A. GAUTHIER | 17,462.66 |
| ARTHUR NORTON | 294.00 |
| WALTER WELDON | 350.00 |
| WILLIAM CARON | 300.00 |
| FRANK J. PISCITELLI | 15,332.70 |
| JOHN OGASSION | 510.00 |
| JUDITH M. BURON | 2,999.80 |
| HAROLD F. OSTROWSKI | 1,200.00 |
| JOHN S. DONNELLY, JR. | 2,389.70 |
| JOHN B. LANGE | 14,119.50 |
| EVELYN R. DEVOE | 8,025.82 |
| JOSEPH F. HEBERT | 1,911.00 |
| MARIE COLACCHIO | 7,208.94 |
| JOSEPH BEAUMIER | 3,203.34 |
| DAVID DULMAINE | 568.60 |
| ALBERT H. WEST | 1,200.00 |
| JOSEPH ROYCEWICZ | 618.00 |
| GEORGE E. BURON | 675.00 |
| KENNETH ARMY | 570.80 |
| A. VAILLANCOURT | 2,805.00 |
| RONALD RICHARD | 18,944.41 |
| WAYNE NADEAU | 517.00 |
| THOMAS BRADY | 2,514.01 |
| IRVING R. GABRIE | 1,650.00 |
| BERNICE M. GAUDERE | 457.80 |
| RICHARD J. DWINELL | 1,181.00 |
| ROBERT BARONI | 2,060.57 |
| ALFRED E. CAPLETTE | 575.00 |
| RAYMOND CROSS | 575.00 |
| DONALD G. GOVER | 2,718.40 |
| JOSEPH C. KOSIBA | 575.00 |
| GEORGE R. STIMPSON | 614.95 |
| RALPH M. STROUT | 635.65 |
| MARTIN E. KUPSTAS | 711.09 |
| CHARLES K. WESTLING | 596.75 |
| RAYMOND LEE | 615.60 |
| DONALD P. LAVIN | 736.40 |
| VINCENT J. McARDLE | 2,362.23 |
| ROBERT L. GOSSELIN | 575.00 |
| ALBERT D. COLETTE | 575.00 |
| DENNIS K. RAWINSKI | 262.50 |
| ALFRED W. NELSON | 262.50 |
| DENNIS J. McARDLE | 575.00 |
| DAVID F. KING | 600.00 |
| BERNARD R. GOVER | 262.50 |

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| CHARLES KLEIZA | 262.50 |
| ROBERT WHITE, SR. | 645.43 |
| RUSSELL G. GOVER | 262.50 |
| CARROLL HOYT | 606.18 |
| WALLACE T. LANDRY | 575.00 |
| PHILIP J. DAY, JR. | 710.30 |
| ALBERT KERSWELL | 575.00 |
| WILFRED A. KIRKMAN | 600.00 |
| WILLIAM HAYNES, JR. | 609.80 |
| JEFFREY DORE | 598.20 |
| ARTHUR AUBUCHONT | 636.00 |
| MICHAEL ARMY | 695.80 |
| MADELINE LANGE | 6,974.59 |
| JAMES DWINELL | 514.50 |
| ORAN C. MATSON | 200.00 |
| JOSEPH STEAD | 200.00 |
| WILLIAM COURNOYER | 200.00 |
| JAMES STEWART | 200.00 |
| SANDRA J. HJORT | 914.00 |
| RICHARD E. PRUE | 675.00 |
| LEO P. BACHANT | 750.00 |
| MARSHALL RUSSELL | 720.75 |
| EDWARD SANTON | 19,897.94 |
| NANCY L. LECLAIRE | 7,772.27 |
| DORIS COLLETTE | 2,490.75 |
| WILLIAM ASHTON | 1,050.00 |
| SUSAN A. THERRIAULT | 10,788.00 |
| JOAN M. HAGSTROM | 4,932.48 |
| MARY J. BOIRE | 1,055.30 |
| WALTER SPRAGUE | 15,969.86 |
| JAMES WARD | 575.00 |
| LAWRENCE BEATTY | 605.45 |
| DAVID J. RUDGE | 10,607.53 |
| THOMAS NAULT | 2,536.44 |
| ROBERT DWINELL | 315.25 |
| FEROL A. HAGSTROM | 7,677.41 |
| NANCY CONNOR | 1,982.40 |
| BARBARA BUTLER | 1,055.30 |
| SUZANNE RILEY | 59.50 |
| EUGENE T. HALL | 263.94 |
| VIOLA SNOW | 504.10 |
| KENNETH CARRIGNANT | 10,253.12 |
| WALTER HAGSTROM | 2,625.00 |
| THOMAS J. FOX, JR. | 300.00 |
| PAUL KOLLIOS | 1,200.00 |
| PAUL AUCLAIR | 612.70 |
| ROBERT ROY | 649.30 |
| FRANCIS B. KING | 575.00 |
| CAROL A. COFSKE | 50.08 |
| PAULA LANGE | 8,058.11 |
| ELIZABETH MARKUNAS | 299.40 |
| ROGER R. PICARD | 5,180.12 |
| ALAN M. TUTTLE | 2,625.00 |
| MABEL G. STOCKWELL | 1,200.00 |
| ELAINE LOEHMANN | 7,057.44 |
| MARY M. CLARK | 3,520.43 |

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|----------------------|-----------|
| GLEN R. PARATH | 16,023.13 |
| JAMES POWERS | 6,644.70 |
| ROBERT K. MURRAY | 589.50 |
| ROMEO PICARD | 546.00 |
| ASTRID ESSEX | 407.63 |
| KATHLEEN M. HAMILTON | 5,082.27 |
| CAROL M. O'LOUGHLIN | 7,022.52 |
| RICHARD BRAMEN | 424.60 |
| JOSEPH KOSIBA, JR. | 575.00 |
| MICHAEL KRUMSIEK | 575.00 |
| RICHARD CHASE | 7,818.14 |
| EILEEN LUCEY | 1,456.00 |
| HILDEGARD NOEL | 23.84 |
| JAMES WESTERMAN | 10,792.58 |
| KEVIN C. WOODS | 16,725.63 |
| ROBERT DONOVAN | 8,626.25 |
| MARC A. TROTTIER | 2,783.62 |
| DOROTHY M. MORIN | 4,524.95 |
| THOMAS E. HALL | 14,585.27 |
| ANNETTE BRADY | 7,546.00 |
| JAMES OSTROM | 592.50 |
| ROBERT WHITE, JR. | 311.80 |
| JODI LECLAIRE | 776.17 |
| PAMELA JOHNSON | 1,077.82 |
| STEPHEN J. CHABOT | 660.75 |
| ROBERT HOKANSON | 575.00 |
| SANDRA E. BOURASSA | 1,055.30 |
| THOMAS BROWN | 430.51 |
| JANICE DAWSON | 300.00 |
| PAUL RUSSELL | 576.25 |
| ALICE GRENIER | 1,055.30 |
| LAURA L. DAWSON | 21.00 |
| LAURIE A. ROACH | 9,172.34 |
| PHYLLIS KACEVICH | 27.00 |
| CYNTHIA K. BURR | 13,230.88 |
| STEPHEN WEBB | 444.85 |
| RAYMOND BERNARD | 262.50 |
| BRIAN JOHNSON | 131.25 |
| ALBERT MITCHELL | 617.40 |
| EDWARD TAYLOR, JR. | 590.95 |
| LAWRENCE G. SULLIVAN | 665.38 |
| FRANCIS A. DELISIO | 595.30 |
| STEPHEN SAURIOL | 643.15 |
| BARBARA A. WHITTIER | 840.00 |
| JOYCE J. MAY | 6,944.24 |
| SUSANNE M. PICARD | 1,095.49 |
| AUDREY P. HOYT | 4,423.96 |
| RONALD J. SANTON | 9,571.75 |
| FRANK GIRARD | 336.60 |
| JUDITH GOVER | 5,323.13 |
| ANN MARIE DATTIS | 2,321.45 |
| MARY BRADY | 2,019.40 |
| KATHY CARDIN | 765.62 |
| JOHN H. CHILDS | 575.00 |
| RALPH BARNEY | 610.80 |
| ROBERT GOVER | 601.10 |

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| THOMAS DONNELLY | 37.70 |
| RODNEY FINNE | 592.40 |
| JANICE L. KUBILIS | 346.48 |
| LINDA JOHNSON | 215.84 |
| ROBERT A. WEITZ | 11,569.98 |
| ALFRED NELSON | 55.00 |
| ROSE MARIE WHITE | 15.96 |
| CARL D. HAKALA | 27.69 |
| MARGARET DYER | 1,293.38 |
| FRED AUDETTE | 2,863.03 |
| PETER MACCINI | 352.35 |
| SANDRA M. NELSON | 219.15 |
| JOHN O'CONNELL | 717.45 |
| RICHARD LABRECK | 46.40 |
| EVERETT C. CREPEAU | 2,024.00 |
| WILLIAM KUPSTAS | 60.90 |
| RICHARD G. CRONKHITE | 243.60 |
| ARTHUR AUBUCHANT | 29.00 |
| RAYMOND CROSS | 11.60 |
| KENNETH DAY | 53.65 |
| DONALD DESORCY | 1,357.83 |
| GARY GOVER | 29.73 |
| RICHARD P. HAMILTON | 6,603.26 |
| RONALD HART | 34.80 |
| JOHN LARGESSE | 49.30 |
| RICHARD F. PLANTE | 745.50 |
| ROGER POLISSACK | 462.60 |
| ROBERT RAINVILLE | 434.80 |
| ROGER RENE | 434.80 |
| DANIEL ZIMAGE | 495.68 |
| DAVID ZIMAGE | 601.10 |
| KATHLEEN LANNON | 21.00 |
| CYNTHIA DAWSON | 52.50 |
| JUNE DOWD | 51.12 |
| NORMAN ORRELL, JR. | 2,302.00 |
| ERIC JOHNSON | 112.00 |
| PAUL MALONEY | 230.40 |
| PETER F. KEENAN, JR. | 800.00 |
| STEVE BOSITIS | 4,783.06 |
| JOSEPH P. COMEAU | 76.14 |
| KEVIN HARTIGAN | 2,240.00 |
| RONALD M. DARLING | 350.00 |
| DONNA MOORE | 117.45 |
| NESTOR J. GAULIN | 300.00 |
| GILBERT PICARD | 28.20 |
| EDWARD W. KUSY | 14.50 |
| KAREN L. O'LOUGHLIN | 561.60 |
| DONNA MARIE SINKUS | 435.00 |
| WILLIAM N. LUCEY | 456.75 |
| DAVID W. COFSKE | 2,589.96 |
| LISA LECLAIRE | 363.00 |
| MARK THOMAS | 1,677.95 |
| JERRILL WEBB | 77.70 |
| FREDERICK W. LUCAS | 2,134.02 |
| JUDITH A. O'CONNOR | 240.50 |
| THEODORE GUSTAFSON | 29.60 |

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| ALFRED LOADER, SR. | 92.80 |
| PAULINE R. O'LOUGHLIN | 220.80 |
| FRANK KARAYIANES | 36.00 |
| MARK AUCLAIR | 36.00 |
| STEVEN TAYLOR | 161.24 |
| EDWARD R. HOBIN | 312.50 |
| STEVEN PISCITELLI | 312.50 |
| JAMES PISCITELLI | 312.50 |
| ANTHONY KRUMSIEK | 221.00 |
| PETER CAPLETTE | 312.50 |
| MICHAEL J. PALIN | 312.50 |
| DONALD RICE | 312.50 |
| C. VAILLENCOURT | 18.50 |

School Department Salaries

| | |
|-------------------------|-------------|
| DONALD P. DRAKE | \$24,867.49 |
| MARTIN J. ROACH | 20,180.46 |
| ROBERT DUFAULT | 960.65 |
| JOHN P. FOX | 4,567.78 |
| RAYMOND G. GEMME | 19,865.86 |
| PAUL A. LACOUTURE | 3,461.76 |
| MARGARET MATTHEWS | 19,522.28 |
| HUDSON L. MATSON | 18,597.28 |
| CAROLYN A. BACILEK | 75.00 |
| ANN D. HARRINGTON | 20,522.28 |
| ROCCO G. BRUNO | 18,601.84 |
| AGNES M. MCCARRON | 16,981.84 |
| SANDRA DOWLAND | 75.00 |
| CHARLES CAPPARELLI, JR. | 22,318.24 |
| DONALD F. O'LEARY | 16,833.42 |
| HARRY R. HOWARD | 17,131.84 |
| JUDITH SAHLIN | 175.00 |
| FREDERICK WADSWORTH | 19,526.30 |
| ROBERT EVERS | 19,607.82 |
| THERESA ANN TOKUS | 316.50 |
| IRENE C. GARDNER | 125.00 |
| RENE O. MORIN | 1,609.28 |
| FRANK W. FORD | 17,427.98 |
| JOHN E. GRAHAM | 13,384.56 |
| THOMAS V. MURRAY | 21,253.80 |
| FRANCES M. DUPONT | 19,082.98 |
| WILLIAM CUNNING | 21,996.22 |
| JAMES CONLEE | 18,197.28 |
| MARY KARAYIANES | 579.15 |
| GORDON BATTYE | 19,397.28 |
| NANCY WITKOWSKI | 16,781.84 |
| KATHY ARCHAMBEAULT | 15,295.44 |
| JOSEPH ARCHAMBEAULT | 17,014.56 |
| WILLIAM ROSEN | 17,110.70 |
| RICHARD ELLIS | 16,297.02 |
| ELLEN LANGHILL | 62.35 |

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|----------------------|-----------|
| DEBORAH BRADY | 18,001.98 |
| FRANCIS W. WHITE | 370.50 |
| JULIA DEFEUDIS | 14,506.58 |
| GEORGE R. DESROSIER | 19,697.28 |
| M. LAURENS BOBERG | 603.13 |
| PAUL P. CLANCY, JR. | 16,109.70 |
| FRANK J. MORRILL | 15,997.46 |
| DEBORAH KURAS | 25.00 |
| H. JAMES MURIN, JR. | 18,197.28 |
| RUTH MANNIX | 18,567.02 |
| RICHARD C. WALKER | 17,332.02 |
| MABEL I. MORIN | 13,852.98 |
| ROSE B. NERI | 19,222.28 |
| SUSAN E. VARIN | 11,364.93 |
| DANIEL C. CARMODY | 23,567.49 |
| PAULINE LAMBERT | 17,456.84 |
| JAMES D. O'LEARY | 19,197.28 |
| MARILYN TENCZA | 150.00 |
| SHIRLEY FOUGERE | 16,843.42 |
| VIRGINIA DICKINSON | 11,161.26 |
| SUSAN ST. JOHN | 14,405.88 |
| ANNA LEWANDOWSKI | 18,197.98 |
| WAYNE SENTANCE | 18,497.28 |
| STEPHEN TRUDEAU | 150.00 |
| GERALD BOUDREAU | 15,993.16 |
| MALACHI M. KELLEY | 725.00 |
| THOMAS MC KENNEY | 212.50 |
| DORENE GRIFFIN | 18,497.28 |
| ROBERT H. MUIR | 16,124.12 |
| MARGARET BRADFORD | 17,562.72 |
| PAULINE GAUTHIER | 15,352.98 |
| EDWARD SHALJIAN | 15,744.50 |
| DONALD STOCKWELL | 9,869.10 |
| ELIZABETH SEVIGNY | 15,162.02 |
| FRANCIS J. LOPATO | 23,925.13 |
| RANDOLPH MOGREN, JR. | 21,817.49 |
| JOHN GRIFFIN | 18,197.28 |
| ALBERT GRAVES | 6,648.85 |
| ROBERT J. NICOLETTI | 20,902.28 |
| DOROTHY POTTER | 18,497.28 |
| ROBERT TRIGGS | 17,131.84 |
| RICHARD P. LUIKEY | 20,777.28 |
| JOAN DALMANIERAS | 18,197.28 |
| D. MARCHESSAULT | 25.00 |
| ROBERT E. O'LEARY | 18,897.28 |
| ARTHUR OMARA | 19,522.28 |
| MICHAEL NAGY, JR. | 16,056.84 |
| MARJORIE GO | 17,131.84 |
| THOMAS R. WEIDMAN | 9,669.32 |
| JANICE DAWSON | 17,920.26 |
| FRANCIS ROGERS, JR. | 21,419.14 |
| DIANE O'CONNELL | 7,194.34 |
| NORMAN JACQUES | 17,770.26 |
| WAYNE JYRINGI | 18,589.74 |
| EDNA KOTOMSKI | 18,981.84 |
| THOMAS MONTIMURRO | 20,073.75 |

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| TIMOTHY KERINS | 18,977.44 |
| LINDA LARIVIERE | 12,003.44 |
| JUDITH REARDON | 15,376.64 |
| MAUREEN M. BALDINO | 14,041.58 |
| JOANNE REYNOLDS | 15,836.32 |
| CHRISTINA HEBERT | 4,546.32 |
| SUSAN DI LEO | 25.00 |
| SUSAN LAVOIE | 13,795.44 |
| SHARON J. BERRIDGE | 6,000.34 |
| ELEANOR HAMILTON | 14,704.56 |
| ANNE FAGAN | 17,131.84 |
| JANICE CHASE | 16,491.58 |
| KAREN GAUCHER | 16,398.45 |
| LORRAINE DUNN | 19,522.28 |
| CLARA MICKELSON | 11,485.26 |
| HELEN BOREK | 16,736.84 |
| ELLEN FARON | 16,176.14 |
| KELTON D. JOHNSON | 23,467.49 |
| CATHERINE S. GAUCHER | 19,342.45 |
| ROBERT D. SULLIVAN | 17,062.72 |
| MARY LUKASZEK | 19,222.28 |
| SUSAN GRAF | 15,831.84 |
| ELIZABETH JACQUES | 8,227.26 |
| LINDA M. DANFORTH | 16,781.84 |
| MARY C. KING | 16,781.84 |
| CAROL S. FOTOS | 17,632.26 |
| KATHERINE WILLIAMS | 15,831.84 |
| MARILYN BLANCHARD | 17,305.86 |
| OLIVIA CHAFETZ | 15,295.44 |
| RACHEL JYRINGI | 13,895.44 |
| KAREN BOUCHARD | 10,272.26 |
| RICHARD MC GRAIL | 17,906.84 |
| BARBARA JOHNSON | 17,482.02 |
| PAT CAPOMACCHIO | 15,836.32 |
| ALFRED J. SYLVIA | 30,600.02 |
| WILLIAM D. SHEA | 8,889.28 |
| MERCEDES GAGLIARDI | 1,266.50 |
| HELEN SAUER | 9,703.86 |
| ANNE HOLZWARTH | 8,564.36 |
| NOE N. BENOIT | 2,747.08 |
| MARJORIE GONYA | 5,591.60 |
| VIRGINIA NORBECK | 3,910.92 |
| LYNDALL BALDWIN | 3,945.48 |
| LOIS FISHER | 4,124.96 |
| MARJORIE ADAMS | 2,111.40 |
| DOROTHY KUPCINSKAS | 5,882.90 |
| MARTHA BEKIER | 5,670.13 |
| AGNES HOLM | 3,369.52 |
| VIRGINIA ANDERSON | 4,038.63 |
| ELIZABETH MALONEY | 6,817.30 |
| SYLVIA GIBEAU | 8,040.00 |
| MELVA PICKETT | 3,746.05 |
| CAROL SCHROEDER | 9,404.46 |
| EDWARD SMITH | 17,685.53 |
| FRANCIS TAFT | 14,896.77 |
| CHRISTO BOULMETIS | 1,247.48 |

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|---------------------|-----------|
| CLAUDE JANNERY | 10,129.74 |
| JOHN POWERS | 13,943.60 |
| PAUL ANDERSON | 1,260.94 |
| PAUL PUCHEK | 11,608.13 |
| CLARENCE GENDRON | 7,367.30 |
| F. HOWARD TAFT | 11,518.36 |
| RICHARD DUNN | 11,138.52 |
| CHARLES ARMY | 10,535.10 |
| ROLAND GIBEAU | 11,207.58 |
| FRANCES PERRY | 2,537.73 |
| MARY TAFT | 1,132.60 |
| YVONNE MITCHELL | 6,453.90 |
| LORRAINE CHEVALIER | 2,225.00 |
| RICHARD LUCIEN | 11,496.73 |
| DONALD E. DESROSIER | 14,528.42 |
| JANICE BERTHIAUME | 14,115.00 |
| JOAN BURKE | 16,878.85 |
| ALBERT SACK | 18,957.28 |
| JOAN BROWN | 16,573.32 |
| GAYLE POWER | 17,095.44 |
| HERBERT E. WRIGHT | 15,639.24 |
| MARY JO MC KEON | 14,182.08 |
| SUSAN PERRAS | 2,199.60 |
| LINDA MAGNUSON | 15,170.10 |
| RONALD DUNHAM | 18,546.58 |
| ELAINE ROY | 5,701.96 |
| NANCY ALTEMUS | 1,426.14 |
| JUNE LEONARD | 994.95 |
| CONSTANCE ROSSI | 18,166.58 |
| MILDRED BROSNIHAN | 116.00 |
| PHILLIA HACHEY | 2,505.94 |
| CLARA GRENIER | 6,760.06 |
| ZITA DANNA | 13,064.56 |
| RAY GREENWOOD, JR. | 975.00 |
| RICHARD GARABEDIAN | 21,817.49 |
| DOROTHY TOWNSEND | 7,502.36 |
| DONNA R. SAUCIER | 13,449.12 |
| RAYMOND BELANGER | 13,064.56 |
| SYLVIA STEPIEN | 14,392.28 |
| ANN SILVERNAIL | 17,432.02 |
| JONATHAN PRIDE | 13,449.12 |
| MARGARET GILLETTE | 13,172.28 |
| DIANE NICOLI | 17,659.58 |
| NANCY BELANGER | 14,285.00 |
| ROGER L. DESROSIERS | 13,799.30 |
| BARBARA BOYCE | 19,241.28 |
| ANN MARIE RODWILL | 5,601.39 |
| RAYMOND GODBOUT | 10,635.00 |
| ROBERT HAYES | 1,450.00 |
| PATRICIA COONEY | 2,392.50 |
| ALENE C. SAXBY | 7,663.18 |
| STANLEY STICKNEY | 18,999.89 |
| DAVID WILBUR | 9,183.64 |
| PAMELA GRAVES | 12,808.04 |
| THOMAS F. HAMILTON | 12,470.25 |
| JULIANNE E. MORRIS | 12,546.72 |

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| THOMAS MONGEON | 14,826.14 |
| DOLORES S. NEELY | 19,022.28 |
| DEBORAH MURPHY | 12,300.30 |
| KAREN REAVES | 11,957.54 |
| HARRY J. LOSO | 22,417.49 |
| WILLIAM MCGOURTY | 11,462.66 |
| SCOTT W. HEALEY | 18,068.42 |
| JOAN T. JULIAN | 13,172.28 |
| DOROTHY A. ANDERSON | 7,632.18 |
| ROBERT TAVOLIERI | 13,095.92 |
| ARTHUR BOMENGEN | 11,556.37 |
| BARBARA CARPENTER | 4,590.00 |
| BARBARA HARRINGTON | 12,388.42 |
| LEE WENC | 4,174.70 |
| MARY BLOUGH BOYCE | 10,079.46 |
| DENNIS LEONARD | 12,077.28 |
| JANET MC GEE | 6,017.15 |
| GARY ROBINSON | 12,266.42 |
| SANDRA WELLENS | 13,064.56 |
| JONATHAN RAPPAPORT | 15,521.84 |
| ROGER MC ENNIS | 12,136.95 |
| JEANNE GLINSKI | 1,595.81 |
| ARTHUR BRIDDON IV | 5,005.56 |
| MARY ANN DUBE | 5,132.50 |
| PATRICIA LIVINGSTON | 4,050.31 |
| LINDA OROSZKO | 5,127.10 |
| SANDRA HJORT | 4,781.19 |
| JUDITH CAWLEY | 5,386.25 |
| ROBERT CHENERVERT | 975.00 |
| CHRISTINE HERRMANN | 624.50 |
| JEAN O'LEARY | 687.50 |
| SUZETTE RUBY | 4,359.25 |
| ROBERT MURA | 625.00 |
| MICHELE ANDERSON | 11,032.72 |
| WILLIAM GARRITY | 475.00 |
| DEAN MILLER | 250.00 |
| JERILYN STEAD | 525.00 |
| EVERETT BOULAY | 11,704.81 |
| PETER SIMINSKI | 10,221.99 |
| LINDA SWENSON | 11,033.16 |
| SUZANNE BOUDREAU | 1,099.68 |
| JEAN BRUNELL | 10,459.56 |
| LEAH E. DEVINE | 3,451.00 |
| WILLIAM SCHROEDER | 1,072.49 |
| JAMES D. SCHROEDER | 1,284.99 |
| BETTY ROTHUS | 12,775.00 |
| MARY KEMPTON | 3,961.44 |
| HEIDI JEFTS | 282.50 |
| ANN KNOTT | 3,515.00 |
| GREGORY HMURA | 475.00 |
| CAROLYN HICKS | 1,462.50 |
| THERESA MAGILL | 487.50 |
| JANET STANAVICH | 1,894.35 |
| KATHERINE COREY | 1,425.00 |
| DIANE BRISSON | 1,300.00 |
| JANICE MC GOLDRICK | 3,930.04 |

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|---------------------|-----------|
| FREDERICK RACKI | 2,369.46 |
| ANN BENEDICT | 11,743.16 |
| LINDA A. SNIDER | 4,985.20 |
| LAURIE RAPHAELSON | 625.00 |
| MARY JAMIESON | 3,543.00 |
| THOMAS E. PICKETT | 4,889.36 |
| GERALD KING | 6,449.52 |
| PATRICIA WOOD | 1,850.53 |
| CATHERINE KILMAN | 175.00 |
| LINDA PIERCE | 2,446.95 |
| MARCIA GILBERT | 290.00 |
| BARBARA O'CONNOR | 290.00 |
| LISBETH DIAS | 11,209.56 |
| ROBERT AUSTIN | 15,033.83 |
| CAROLE CHIRAS | 14,506.58 |
| BETTY HEDLUND | 5,653.86 |
| STEPHEN M. BREEN | 3,308.24 |
| STEPHEN NORRIS | 3,120.00 |
| DONNA SINKUS | 3,630.00 |
| OLIVER F. SUPRENANT | 4,251.51 |
| CYNTHIA A. MORONEY | 9,942.69 |
| LAURIE BARRY | 4,108.43 |
| SHARON HOGAN | 25.00 |
| MARY GRIFFITH | 1,425.00 |
| STEPHANIE RICE | 300.00 |
| JOHN RILEY | 25.00 |
| SUSAN SULKOSKI | 500.00 |
| PHILIP SOLOPERTO | 25.00 |
| KAREN ATSUS | 25.00 |
| LINDA STEPENOVITCH | 838.88 |
| FRANCES D. TUFANO | 3,020.00 |
| DENIS SULLIVAN | 800.00 |
| KATHLEEN BIRD | 1,160.11 |
| JAMES WARD | 854.43 |
| BARBARA TUTTLE | 1,187.50 |
| KENNETH LAGUE | 225.00 |
| JEANNETTE BRUSO | 40.00 |
| KAREN KOMENDA | 25.00 |
| JUDITH AUBREY | 89.44 |
| ROBERT MULCAHY | 89.43 |
| PAUL ALANNA | 4,818.60 |
| ROBYN BOYDA | 77.88 |
| JANE KRUPINSKI | 8,343.37 |
| JAN HANRATTY | 2,578.82 |
| STEPHEN COX | 25.00 |
| DENISE DESORCY | 1,294.65 |
| DIANE LEWANDOWSKI | 605.00 |
| JANE L. CORMIER | 2,860.88 |
| BEVERLY MC KINSTRY | 7,264.23 |
| PAUL MC QUADE | 75.00 |
| DONALD MONTVILLE | 150.00 |
| MARY WILLIAMS | 50.00 |
| CHRIS GREGERSON | 275.00 |
| DIANE WHEELER | 3,014.31 |
| VIRGINIA AUCIELLO | 495.00 |
| MATHEW SHORTEN | 275.00 |

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|---------------------|----------|
| JOHN BEKIER | 875.00 |
| ROBIN AMES | 125.00 |
| DIANE NAGY | 300.00 |
| BETTY A. FITZGERALD | 1,901.80 |
| KATHLEEN DUDLEY | 275.00 |
| ISABELLE SWALEC | 125.00 |
| KAREN KENARY | 477.05 |
| MARTHA MOORE | 40.00 |
| MARK MOGREN | 25.00 |
| SALLY LAJOIE | 50.00 |
| ELAINE MOBERG | 965.00 |
| ANNE MARIE CLARK | 1,349.86 |
| S. LABARGE-NEUMANN | 75.00 |
| PHYLLIS LEMAY | 4,354.00 |
| JAYNE SALOIS | 1,580.00 |
| LISA PEPI | 125.00 |
| HELEN P. NORTON | 1,458.70 |
| GAYLE BURKE | 1,120.00 |
| MARY JANE DINSDALE | 125.00 |
| ROLAND RICHER | 50.00 |
| ROBERT LOFTUS | 25.00 |
| CATHERINE RICHARDS | 25.00 |
| CHRISTINA BENGSTON | 3,570.00 |
| ROBERT FISHER | 1,182.58 |
| BARBARA BALJIAN | 7,605.02 |
| DOUGLAS STEPIEN | 82.00 |
| DIANE PALUSES | 848.25 |
| ROCHELLE COOPER | 4,087.72 |
| LINDA TIFT | 435.00 |
| JUDITH ANN GONROFF | 1,105.65 |
| ROBERTA A. BEANDO | 1,610.00 |
| RITA PIERCE | 4,442.53 |
| DOLORES MAZZONE | 4,222.94 |
| CLAIRE KARLSON | 4,956.76 |
| MILDRED LABRECK | 3,053.70 |
| KAY LACHANCE | 4,090.55 |
| MARJORIE HAIRYES | 3,088.50 |
| THERESA BERTHIAUME | 2,485.88 |
| MARJORIE KNIGHT | 2,712.27 |
| JANET CONNOR | 3,011.77 |
| RENEE HALL | 3,105.39 |
| BARBARA STANSBURY | 4,605.83 |
| CLARA JAMES | 1,552.96 |
| PEARL JOLIN | 1,552.96 |
| HELEN HAYWARD | 1,222.40 |
| LOUISE GREEN | 1,228.90 |
| MARY ALLARD | 2,536.05 |
| DORIS BIANCULLI | 1,373.51 |
| RITA LEMIEUX | 2,519.25 |
| LEONA LEBEL | 3,164.84 |
| ROSEMARY GENTILE | 1,223.63 |
| BARBARA BARONI | 2,217.83 |
| DOROTHY M. JACQUES | 1,883.03 |
| DIANE DION | 1,470.07 |
| MATILDA HOLLAND | 2,121.72 |
| SHARON KIRKPATRICK | 2,395.36 |

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|---------------------|-----------|
| KATHLEEN JOHNSON | 1,023.76 |
| THERESA HAKENSON | 1,448.98 |
| PATRICIA BORJA | 18.30 |
| ALICE GORANSON | 1,187.30 |
| CLAIRE R. MORIN | 1,926.93 |
| PATRICIA GRAVES | 12.20 |
| ANN GOSSELIN | 1,399.28 |
| LUCILLE ALLARD | 364.27 |
| LUCILLE CAMMUSO | 609.76 |
| GLADYS DOOLEY | 117.10 |
| CATHERINE ECKLAND | 1,229.92 |
| ELEANOR MOSS | 28.98 |
| JOANNE JACOBSON | 1,225.48 |
| MARY JOAN BOIRE | 129.70 |
| HELEN GUILFOYLE | 311.34 |
| MARY BERGERON | 6.10 |
| JULIA GOVER | 541.90 |
| JEANNE LAFERRIERE | 39.00 |
| HELEN HAMILTON | 4,633.20 |
| LINDA SIMULAVICH | 13,219.34 |
| PATRICIA MC DONOUGH | 4,507.65 |
| SUSAN ROGERS | 2,322.26 |
| GAILE Y. STEWART | 4,390.20 |
| DEBORAH A. DOWGERT | 1,976.75 |
| JUDITH REARDON | 15,376.64 |
| NORMA HADDAD | 1,113.25 |
| JANE RENO | 5,508.00 |
| KATHY MC TAGUE | 149.65 |
| LORRAINE SOKOL | 313.90 |
| MARTHA O'CONNOR | 2,047.70 |
| MARGARET HILL | 2,779.45 |
| SANDRA KARTONO | 2,026.85 |
| JOYCE POOLE | 2,153.95 |
| MAUREEN KELLEHER | 2,197.05 |
| BEVERLY MCKINSTRY | 2,976.75 |
| JANICE PERRY | 1,080.40 |
| SYLVIA TASHJIAN | 2,027.03 |
| NANCY WEISSINGER | 2,037.27 |
| CYNTHIA BINNALL | 409.50 |
| RICHARD SMITH | 910.65 |
| M. BACHUSZEWICZ | 489.45 |
| JANE MILLIGAN | 489.45 |
| CHARLOTTE TOWNSEND | 805.15 |
| BARBARA CURRIER | 477.75 |
| MARY ABAIL | 351.45 |
| PATRICIA BRACKNEY | 179.40 |
| VIRGINIA SWETNAM | 276.90 |
| JACK COLMAN | 725.00 |
| TERRANCE BERNARD | 500.00 |
| DONNA NOVAK | 187.50 |
| ELAINE BUSH | 300.00 |
| JAMES H. O'LEARY | 48.19 |
| DIANE MUZZY | 1,336.05 |
| DONALD STOCKWELL | 9,826.56 |

Report of the School Building Committee

To the Honorable Board of Selectmen and the Citizens of the Town of Millbury, the following is the report of the School Building Committee for the calendar year 1979.

Fifteen meetings were held during the calendar year 1979 with the following attendance:

| | |
|--------------------|----------|
| Joseph Bianculli | 15 of 15 |
| Raymond Dubois | 12 of 15 |
| John Foley | 15 of 15 |
| Chester Hanratty | 7 of 10 |
| Robert Pearson | 11 of 15 |
| MaryJane Randell | 14 of 15 |
| Wayne Sclar | 12 of 15 |
| Ruth Shimkus | 14 of 15 |
| Laurence Stockwell | 10 of 10 |

During the year the committee voted to have the Town Moderator remove S. Brindisi and B. Miles from the committee because of non attendance. The Moderator was notified and we assume this was accomplished.

The renovations and additions program at the high school complex was put into high gear and at the close of 1979 was approximately 95% complete. This was no easy task and could not have been accomplished without the extraordinary cooperation between the Contractor, the school administration, the school personnel and the students. The Building Committee would like to take this opportunity to commend the school personnel and the students and thank them for their patience.

Most older buildings that are being renovated are full of surprises and this project was no exception. The surprises came in many forms from the mysterious pipes and beams that appeared when breaking through walls but not appearing on the old blueprints of the existing building, to the approximately \$70,000 of additional roofing that became necessary when the bad areas were stripped and found to be just the tip of the iceberg. This set the tone for a very austere approach by your Building Committee.

Receipt of some of the finish hardware such as door knobs, etc. has slowed the progress of the project. However, the renovations should be complete by early 1980 and may be finished by the time the annual town meeting is held.

Respectfully submitted,

JOHN FOLEY, Chairman

Report of the Sewerage Commission

To the Honorable Board of Selectmen and the Citizens of the Town of Millbury, we respectfully submit our Annual Town Report for the year ending 1979.

Accomplishments of the Commission during this year were:

1. Construction of Repairing Area, Expansion of Laboratory, Storage Area at the Wastewater Treatment Plant, which was One Hundred percent (100%) funded by the Economic Development Administration, is One Hundred percent (100%) completed.
2. Issued twenty-nine (29) Sewer Connection Permits to licensed drainlayers for sewer connections to the town sewer system by private property owners. This completes approximately eighty-four percent (84%) of the sewer connections to be made in this first phase of sewer construction.
3. Meeting or exceeding the National Pollutant Discharge Elimination System (NPDES) Permit issued by the United States Environmental Protection Agency and the Massachusetts Division of Water Pollution Control.
4. Started receiving septage from the Town of Sutton on 6/18/79, of which Sutton's share is presently 6.817% of the eligible part of our budget for the period from 6/18/79 through 10/24/79, which is a total of \$1,959.52 due the Town of Millbury. The percentage rate on this will increase as more residential dwellings from the Wilkinsonville area connect into the system. It is estimated this will increase to about 15% by next year.

The Sewer Reserve Account had a balance of \$266,498.45 as of December 11, 1979, and has \$175,000.00 in escrow for Article 10—June 20, 1977 Special Town Meeting for sewerage construction awaiting Federal and State grants for Park Hill, Holiday Hills, and Center Cleanup. An article is being submitted for the 1980 Annual Town Meeting to return the \$175,000.00 back to the Sewer Reserve Account, since there are no Federal grants available to complete these three projects at the present time.

Submitted warrants to the Town Collector in the amount of \$69,768.00 to be collected in Sewer Use Fees that goes into the General Fund, which offsets about sixty percent (60%) of our budget.

Money was submitted to the Town Treasurer in the amount of \$75,297.61 as follows:

Sewer Connection Permits—\$185.00—Sewer Reserve Account
Balance of deposit returned for advertising and recording

Special Permit—\$2.25—General Fund

Return of Check—Supplies & Materials—\$39.70—Sewer Commissioners Budget

Reimbursement of Septage Permit Slips—\$100.00—General Fund

Fees for submitting copy of contract to attorney—\$8.66—General Fund

Town of Sutton—Share of first costs of Treatment Plant and Facilities—\$74,850.00—General Fund

Transcon Lines—Claim settlement—Damaged desk—\$112.00—General Fund.

The Wastewater Treatment Plant handled, treated, and discharged two-hundred and thirty-eight million, nine-hundred and twenty-nine thousand (238,929,000) gallons of effluent to the Blackstone during the past year, which is about eleven and one-half percent ($11\frac{1}{2}\%$) over 1978.

The charges for the disposal and treatment of domestic septage at the Upper Blackstone Water Pollution Abatement District Plant increased about sixty percent (60%) during 1979. This was to become effective 1/1/79. However, since the Board did not feel this increase was made in accordance with the Agreement between the Upper Blackstone Water Pollution Abatement District and the Town of Millbury, they refused to pay this increase. Several meetings were held with the District Board regarding the justification and legality of this increase.

The new charges were agreed to be paid as of 7/1/79. However, the amount which the District Board feels the Town owes from 1/1/79-6/30/79 is \$3,764.40, and is presently being negotiated between the Upper Blackstone Water Pollution Abatement District attorney and the Town attorney for settlement.

Also, the Board received another letter from the District on 8/21/79, which lists another increase in charges of about twenty-four percent (24%) effective 7/1/80. It looks like this is going to be a constantly increasing cost to the Town.

Goals for this year:

1. Continue to strive for Federal and State funds for construction for Park Hill, Holiday Hills, and Center Cleanup areas of Town.
Plan to submit application under the new "Lateral Sewer Funding Bill"—Chapter 557 of the Acts of 1979, which was passed by the Massachusetts General Court and signed by the governor on 8/21/79. This bill enables the State to make grants to public entities for up to forty percent (40%) of the construction costs of eligible collection sewer projects. According to the

Division of Water Pollution Control, this Act requires that those lateral sewer projects for which a grant application was received by the Division prior to 7/1/77, and which have not received a grant for such construction from the Federal government or the Commonwealth, are to be given highest priority for funding in this new grant program. Therefore, the Town of Millbury will be first in line for this grant, but it's now only forty percent (40%) State and not seventy-five percent (75%) Federal and fifteen percent (15%) State as previously.

Because of the increased costs and the limited amount of grant money of only forty percent (40%), making the Town's share now sixty (60%) instead of ten percent (10%), the Board feels the only area they can consider at this time is Park Hill, which was also submitted on the previous application. The townspeople will be asked to consider this issue at the 1980 Annual Town Meeting.

2. Continue to develop overall master plan.
3. Continuously strive to meet our Federal and State Discharge Permit.
4. Obtain sewer easements and land takings required for the next phase of sewer construction.
5. Extend sewer line in Grafton Street from the existing sewer line at Memorial Drive to approximately three hundred and twenty feet (320) in conjunction with the reconstruction of Grafton Street.
6. Will continue to hold regular meetings at the Wastewater Treatment Plant at 6:00 P.M. on the second Tuesday of each month. The public is invited to view the plant during any of these meetings.

FINANCIAL REPORT

| | <i>Appropriated</i> 1978-79 Budget | <i>Expended</i> 1/1/79-6/30/79 | <i>Balance</i> 6/30/79 |
|------------------------|---------------------------------------|-----------------------------------|---------------------------|
| Salaries (Elected) | \$2,100.00 | \$1,237.50 | \$0.00 |
| Salaries (Admin.) | 13,520.00 | 7,020.00 | 0.00 |
| Salaries (All Others) | 31,901.00 | 13,478.72 | 4,641.51 |
| Supplies & Materials | 17,600.00 | | |
| Uniform Service | | 372.90 | |
| Chlorine Gas | | 732.00 | |
| Heating Fuel | | 1,671.42 | |
| Laboratory — Chemicals | | 158.49 | |
| Office Supplies | | 103.56 | |
| Minor Items | | 63.02 | |

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|--|-----------|-----------|-----------|
| Sewer Line Maintenance | | 161.22 | |
| Future Construction Materials | | 916.40 | |
| Treatment Plant | | 3,613.09 | |
| Grease, Seals, Oil, Cleaning Materials | | 1,322.03 | |
| Paint | | 18.26 | |
| Instrument Control Parts | | 150.95 | |
| Trucks | | 516.95 | |
| | | <hr/> | |
| | | 9,800.29 | 90.96 |
| Other Expenses | 37,600.00 | | |
| Electricity | | 13,991.52 | |
| Water | | 906.63 | |
| Telephone—Telemeters | | 342.78 | |
| Professional & Consultant Fees | | 0.00 | |
| Construction Equipment Rental | | 757.50 | |
| Outside Maintenance Fees | | 495.61 | |
| Advertisements | | 17.78 | |
| Dues | | 0.00 | |
| Training Expenses | | 0.00 | |
| Out of Town Meetings | | 0.00 | |
| | | <hr/> | |
| | | 16,511.82 | 10,486.21 |
| In-state Travel | 500.00 | 10.90 | 482.90 |
| Out of State Travel | 200.00 | 0.00 | 200.00 |
| Out of Town Fees | 12,000.00 | 6,172.10 | 823.40 |
| Septage—Worc.) | | | |

FINANCIAL REPORT

| | <i>Appropriated</i> | <i>Expended</i> | <i>Balance</i> |
|--|---------------------|-----------------|-----------------|
| | <i>1979-1980</i> | <i>1979</i> | <i>12/31/79</i> |
| Salaries (Elected) | \$2,100.00 | \$862.50 | \$1,237.50 |
| Salaries (Admin.) | 14,512.00 | 7,228.00 | 7,284.00 |
| Salaries (All Others) | 31,448.00 | 14,654.70 | 16,793.30 |
| Supplies & Materials | 18,100.00 | | |
| Uniform Service | | 343.29 | |
| Chlorine Gas | | 494.00 | |
| Heating Fuel | | 1,227.94 | |
| Laboratory—Chemicals | | 649.79 | |
| Office Supplies | | 33.63 | |
| Minor Items | | 33.67 | |
| Sewer Line Maintenance | | 31.45 | |
| Construction Materials | | 134.45 | |
| Treatment Plant | | 2,808.14 | |
| Grease, Seals, Oil, Cleaning Materials | | 960.01 | |
| Paint | | 368.22 | |
| Instrument Control Parts | | 457.25 | |
| Trucks | | 28.48 | |
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| | | 7,570.32 | 10,529.68 |

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|--------------------------------|-----------|-----------|-----------|
| Other Expenses | 36,875.00 | | |
| Electricity | | 11,020.72 | |
| Water | | 660.89 | |
| Telephone—Telemeters | | 393.33 | |
| Professional & Consultant Fees | | 0.00 | |
| Equipment Rental | | 848.50 | |
| Outside Maintenance Fees | | 368.12 | |
| Advertisements | | 40.95 | |
| Dues | | 48.00 | |
| Training Expenses | | 0.00 | |
| Out of Town Meetings | | 0.00 | |
| | | <hr/> | |
| | | 13,380.51 | 23,494.49 |
| In-state Travel | 250.00 | 45.10 | 204.90 |
| Out of State Travel | 200.00 | 0.00 | 200.00 |
| Out of Town Fees | 12,480.00 | 8,601.60 | 3,878.40 |
| (Septage—Worc.) | | | |

ATTENDANCE RECORD
(45 regular meetings held in 1979)

Leo P. Bachant attended 44 meetings
Richard E. Prue attended 43 meetings
George E. Buron attended 34 meetings
J. Brad Lange attended 37 meetings

Special Meetings:

- 1/8/79 Planning Board—RE: Changes in Zoning By-laws and Subdivision Regulations—Flood Plain Management.
- 1/9/79 Board of Selectmen—Public Hearing—RE: Availability of Community Development Block Grant Funds from the U.S. Dept. of Housing and Urban Development.
- 2/6/79 Board of Selectmen—Public Hearing—RE: Howe Property—1 Elm Street—Installation of underground fuel oil tank.
- 5/2/79 Upper Blackstone Water Pollution Abatement District Board—RE: Justification and legality of rate increase.
- 6/6/79 Upper Blackstone Water Pollution Abatement District Board—RE: Justification and legality of rate increase.
- 6/13/79 Mr. Holland—Eng. Director—Upper Blackstone Water Pollution Abatement District—RE: Justification of rate increase.
- 6/20/79 Upper Blackstone Water Pollution Abatement District Board—RE: Justification of rate increase.
- 8/22/79 Upper Blackstone Water Pollution Abatement District Board—RE: Justification and legality of rate increase.

- 9/6/79 Board of Appeals—Public Hearing—RE: Comprehensive Building Permit—Millbury Housing Authority—Proposed Project 667-3.
- 9/11/79 Board of Selectmen—RE: Pre-Application for Community Development Block Grant Funding (HUD).
- 10/23/79 Board of Selectmen—RE: Grafton Street—Sewer Construction—In conjunction with Grafton Street reconstruction.
- 12/6/79 Personnel Board—RE: J. Brad Lange's salary—Fiscal 1980-1981.

Respectfully submitted,

LEO P. BACHANT, Chairman
 RICHARD E. PRUE, Clerk
 GEORGE E. BURON,
 Member

Report of the Tree Warden and Superintendent of Insect and Pest Control

To the Citizens of Millbury and Honorable Board of Selectmen:

I would like to thank everyone that helped me during my first months as Tree Warden.

Due to the energy crisis I feel the planting of trees and trying to save the older trees are more important today. Too many people are taking down trees just for fire wood. We planted 54 Norway and Crimson King Maples last year. I intend to try some other species that are more tolerable to salt and car exhaust and can be planted on town property. This will give us more control over these trees.

Arbor Day program will continue as in the past. Last year we gave out 1,000 Scotch Pine, 500 Sargent Crab and 500 White Dogwood.

We did a lot more limbing and pruning this year, which proves to be a lot more costly than taking down the whole tree. All trees taken down this year were dead or diseased and in many cases dangerous. The road salt seems to be killing more Maple and Ash than any other species.

All spraying this year was selective, we did all spraying on as small a scale as we could. We sprayed for Poison Ivy and other poisonous plants.

Brush was cut along many of the town streets and some spraying was done to slower regrowth. We also did some spraying for Fall Web Worm, which seemed to be the major infestation for 1979.

Respectfully submitted,

THOMAS N. CAPISTRON,
Tree Warden &
Supt. of Insect & Pest Control

Report of Veterans' Service Department

To the Honorable Board of Selectmen:

As Veterans' Agent, I herewith submit my report of services rendered for the year ending December 31, 1979.

Many applications and claims have been processed through this office during the past year, such as VA Pensions, VA Compensations, Veterans' Service Aid, etc.

Vietnam Veterans Still Eligible

Half of all veterans who served during the Vietnam War are still eligible for G.I. Bill education benefits, according to Veterans Administration statistics.

Although 65% of the 9 million-plus veterans of the Vietnam Era have used the G.I. Bill, VA estimates that more than five million are still entitled to some or all of the training time they earned. This Training must be completed within this ten year period.

This is eligibility that could mean up to:

1. 45 months of financial assistance for school or college.
2. \$725 in earnings a semester through VA's work-study program if the veteran is in college full-time.
3. \$825 tutorial assistance if the veteran is deficient in a required subject.

Veterans in the midst of training lose their right to VA payments ten years after their separation dates and all activities under the current bill cease December 31, 1989.

I wish to thank the Board of Selectmen and all other departments for their continued cooperation.

Respectfully submitted,

FREDERICK E. LUCAS,
Veterans' Agent

VETERANS' BENEFITS

January thru June 1979

| | |
|-------------|-------------|
| CASH GRANTS | \$12,422.20 |
|-------------|-------------|

FOOD

| | |
|--------------------------------|-------|
| Millbury Super Market (Sentry) | 35.00 |
|--------------------------------|-------|

NURSING HOMES

| | |
|--------------------|--------|
| Smith Nursing Home | 283.32 |
|--------------------|--------|

DOCTORS

| | |
|--|----------|
| Diane Bachant (Homemaker) | 2,457.00 |
| Dr. Noe N. Benoit | 30.00 |
| Dr. Robert E. Bessette | 62.00 |
| Ann Bouvier (Homemaker) | 52.50 |
| Dr. Charles I. Brink | 10.00 |
| Ear, Nose & Throat Assoc. Inc. | 60.00 |
| Ear, Nose & Throat Surgeons of Worcester | 1,027.00 |
| ENT Radiology Services | 12.00 |
| Dr. Raymond Gadbois | 20.00 |
| Dr. John T. Howard | 30.00 |
| Dr. Henry L. Kirkendall | 100.00 |
| Dr. Edward L. Klaiber | 20.00 |
| Lucas, Mundra & O'Connor, M.D. | 30.00 |
| Memorial Anesthesia Assoc. Inc. | 222.00 |
| Memorial X-Ray Associates | 48.00 |
| Millbury Society for District Nursing | 528.50 |
| Dr. Mario Moretti | 7.00 |
| Park Medical Laboratories Inc. | 16.00 |
| Dr. Thomas B. Pokoly | 175.00 |
| St. Vincent Radiological Assoc. | 1,095.20 |
| Dr. John I. Sanders | 25.00 |
| Stephen Waxman, D.M.D. | 1,455.00 |
| Winthrop Anesthesiologists | 60.00 |
| Dr. Hans Wolff | 130.50 |
| Worcester Foundation | 7.00 |

PHARMACIES

| | |
|----------------|--------|
| Apple Drug | 217.47 |
| College Circle | 13.10 |
| Lambert's | 161.74 |

HOSPITALS

| | |
|-------------------|----------|
| Fairlawn Hospital | 151.80 |
| Memorial Hospital | 3,016.14 |

| | |
|-------------------------|----------|
| St. Vincent Hospital | 1,953.07 |
| Worcester City Hospital | 903.94 |

MISCELLANEOUS

| | |
|---------------------------------|--------|
| Blue Cross-Blue Shield | 662.70 |
| Central Oil | 660.79 |
| Mass. Electric | 244.00 |
| Millbury Appliance Co. | 12.00 |
| New England Medical Oxygen | 129.50 |
| Robert Northridge Furniture Co. | 344.75 |
| Sears, Roebuck & Co. | 249.00 |
| Mid-State Sewerage | 150.00 |

July thru Dencember 1979

| | |
|-------------|-----------|
| CASH GRANTS | 11,289.98 |
|-------------|-----------|

FOOD

| | |
|--------------------------------|--------|
| Millbury Super Market (Sentry) | 125.00 |
|--------------------------------|--------|

NURSING HOMES

| | |
|--------------------|--------|
| Smith Nursing Home | 279.42 |
|--------------------|--------|

DOCTORS

| | |
|--|----------|
| Diane Bachant (Homemaker) | 35.00 |
| Dr. Richard J. Broggi | 20.00 |
| Dr. Joseph B. Cocozzella | 15.00 |
| Ear, Nose & Throat Surgeons of Worcester | 35.00 |
| Dr. Norio Higano | 10.00 |
| Dr. Edward L. Klaiber | 10.00 |
| Millbury Society for District Nursing | 322.50 |
| Dr. Mario Moretti | 7.00 |
| Dr. Robert Salomon | 26.00 |
| Dr. John. I. Sanders | 10.00 |
| Carol Santa Maria (Homemaker) | 1,144.50 |
| Dr. Paul S. Schwartz | 25.00 |
| Virginia Smichinski (Homemaker) | 50.00 |
| John F. Soloperto, D.M.D. | 368.00 |
| Dr. Oscar E. Starobin | 32.43 |
| Phoebe Wilkinson (Homemaker) | 1,267.50 |
| Worcester Foundation | 7.00 |

PHARMACIES

| | |
|----------------|--------|
| Apple Drug | 95.74 |
| College Circle | 18.40 |
| Lambert's | 254.72 |

HOSPITALS

| | |
|----------------------|--------|
| St. Vincent Hospital | 220.03 |
|----------------------|--------|

MISCELLANEOUS

| | |
|-----------------------------------|--------|
| Blue Cross-Blue Shield | 662.70 |
| Alony Opticians | 51.00 |
| Geoffrey Monks—Plumbing & Heating | 115.00 |

MILLBURY VETERANS' SERVICES

| | <i>Appropriated 1978-79 Budget</i> | <i>Expended 1978</i> | <i>Expended 1979</i> |
|-------------------------|--|--------------------------|--------------------------|
| Salaries (Admin.) | \$10,700.00 | \$5,330.00 | \$5,370.00 |
| Salaries (All Others) | 7,371.00 | 3,685.50 | 3,685.50 |
| Supplies & Materials | | | |
| Office Supplies | 300.00 | 48.12 | 62.28 |
| Other Expenses of Dept. | 200.00 | | |
| Publication & Dues | | 47.00 | 48.25 |
| In-state Travel | 500.00 | 257.76 | 229.44 |

| | <i>Appropriated 1979-80 Budget</i> | <i>Expended 1979</i> | <i>Balance 12/31/79</i> |
|-------------------------|--|--------------------------|-----------------------------|
| Salaries (Admin.) | \$11,342.00 | \$5,649.02 | \$5,692.98 |
| Salaries (All Others) | 7,765.00 | 3,867.50 | 3,897.50 |
| Supplies & Materials | 300.00 | | 288.10 |
| Office Supplies | | 11.90 | |
| Other Expenses of Dept. | 200.00 | | |
| Publication & Dues | | 49.00 | 151.00 |
| In-state Travel | 500.00 | 161.85 | 338.15 |

Report of the Sealer of Weights and Measures

To the Honorable Board of Selectmen:

I hereby submit my report for the year ending December 31, 1979. This Department has checked and sealed 197 various types of weighing and measuring devices. Trial weighings were made on pre-packaged goods in all stores to assure honest weight. Sealing fees totaling \$654.80 have been submitted to the Treasurer.

Respectfully submitted,

F. JOSEPH BRADY,
Sealer of Weights and Measures

Report of the Blackstone Valley Vocational Regional School District

LIST OF SCHOOL COMMITTEEMEN

| | |
|-------------------------------|-------------------------|
| Kelton D. Johnson, Chairman | Sutton |
| Roger V. Burns, Vice-Chairman | Hopedale |
| Paul R. Barry, Jr. | Bellingham |
| Matthew C. Krajewski | Blackstone |
| L. Wayne Gilley | Douglas |
| Roland C. Hallen | Grafton |
| J. Gerard Sweeney | Mendon |
| Anthony F. Rando | Milford |
| Leodore J. Tebo, Jr. | Millbury |
| Roger N. Garceau | Millville |
| Edward B. Postma | Northbridge |
| Edward S. Henderson | Upton |
| Herman Buma | Uxbridge |
| Arthur C. Young | Secretary/Treasurer |
| Kevin R. Sherin | Counsel |
| Eugene D. Picard | Superintendent-Director |

Regular School Committee meetings are held at the Blackstone Valley Regional Vocational Technical High School on the third Thursday of each month at 7:30 P.M.

GENERAL ADVISORY COMMITTEE

| | |
|--------------------|--------------------------------|
| PAUL BOUTIETTE | Air Conditioning/Refrigeration |
| BERNARD CHASE, JR. | Auto Body |
| LOWELL ANDERSON | Automotive Technology |
| MALCOLM MAGER, JR. | Carpentry |
| RANDALL TAFT | Culinary Arts |
| HERMAN HAAGSMA | Drafting |
| KENNETH PICARD | Electrical |
| GERARD DeBLOIS | Electronics |
| KEVIN DEMERS | Graphics Arts |
| DANIEL SALMON | Health Assistant |
| ROBERT BERTHIAUME | Machine Shop |
| JOHN CHILDS | Metal Fabrication |
| ELMER DUCLOS | Painting/Decorating |
| JAMES MAZZA | Plant Maintenance |
| WALTER HOPKINS | Plumbing |

CRAFT COMMITTEES

Air Conditioning/Refrigeration

Lawrence Gamelin
William Butler
Paul Boutiette
Frank Williams
Ray Courtemanche
Thomas Belland
William Gukey

Auto Body

Bernard Chase, Jr.
Glenn Strom
Richard Fino
Welcome Mowry
Michael Marchand
Burton Rhodes

Automotive Technology

Lowell Anderson
Robert Stockhaus
Roy Schoenfeld
Paul Moroney
Barry Fjellman
Gerald Kiritsy
Hugh Kiritsy

Carpentry

William Dion
George Guertin
Peter Koopman
John Lemire
Louis Lemire
Ronald Knapik
Russell Burke
Malcolm Mager

Culinary Arts

Gary Johnson
Peter D'Errico
James Berrini
Henry Salmon
Alice Walker
Randall Taft
Wayne Goranson
Roland Benoit

Electrical

John Stratton
Frederick Bodge
Kenneth Picard
Frederick Baker
Benjamin Colonero
Michael Berube
Nestor Gaulin

Electronics

Gerard DeBlois
David Blondin
David Ellison
Benjamin Patch
Gayle VanWert
Henry T. Hebb

Graphic Arts

John Gallagher
John Giedrys
Kevin Demers
Lester Taft
Earl Hinkel
Scott Lamothe
Philip Burch

Machine Shop

Arthur Blanchard
Daniel Burgess
Peter Wojnar
Tyson Brady
George Harlow
Norman Walker
Robert Berthiaume

Metal Fabrication

Robert Duval
James Hersom
Norman Fagnant
Joseph Yacino
Gerry Pare
Michael Remillard
Robert Blanchette
Richard Hersom

Drafting

Herman Haagsma
Frank Yacino
Roy Gaddas
Daniel Dunleavy
Dwayne Bangma
John Palker
James Sughrue

Plant Maintenance

Daniel Marques
John Britt
Joseph Rosol
Peter Tonelli
Theodore Knapik
Philip Gaudette
Justin Webster
James O'Brien

Painting/Decorating

Arthur Black
Richard Mansfield
Rene Page
Frank Septalka
Elmer Duclos
Doreen Richford
Joy & Carleton Gaskill

Plumbing

Walter Hopkins
J. Fred Power
John Lannon
Philip Morin
Brian Meacher
John Balanca
John Dupre
Louis DiCrescentis

1. BASIC ORGANIZATIONAL INFORMATION

The school year started on September 6, 1978 and concluded on June 18, 1979. The high school was organized to provide four years (Freshmen, Sophomore, Junior and Senior) of general education, culminating in awarding of high school diplomas to students who satisfied the requirements. The fifteen vocational programs offered included: Auto Body, Auto Technology, Air Conditioning & Refrigeration, Mill and House Carpentry, Culinary Arts, Drafting—Machine & Architectural, Electrical, Electronics, Graphic Arts, Health Assistant, Machine Shop, Metal Fabrication, Painting & Decorating, Plant Maintenance and Plumbing. Successful students were awarded a certificate of vocational proficiency at the conclusion of four years of training.

The daily schedule consisted of eight (8), forty-five minute periods, starting at 7:55 A.M. and terminating at 2:30 P.M. Students were scheduled for academic classes one week followed by an alternate week of vocational training. Senior students were on a three-week cycle rather than a one-week cycle.

The school completed its eighth year of the ten year accreditation by the New England Association of Schools and Colleges.

2. ENROLLMENT AND EDUCATIONAL INFORMATION

During the months of January and February 1979, all junior and senior high schools were visited by the guidance staff of the Vocational Regional High School to explain and inform prospec-

tive students about programs and opportunities available at the school. Interested students, boys and girls from the thirteen (13) towns who successfully completed the 8th grade, were eligible. They were informed about procedures involved to make application, the manner in which placements were made and the process of enrollment which is established by specific spaces allocated to each town as determined by each town's bond indebtedness ratio.

Similar information was provided to parents at two special assemblies held at the school on January 24 and 25, 1979.

Applications were received from 468 students (380 boys and 88 girls). The total number of new students enrolled as of October 1, 1979 was 206 (170 boys and 36 girls).

All newly enrolled students were given an opportunity to explore vocational programs other than the program to which they were assigned. Approximately 15% of the newly enrolled students elected to explore other training fields.

In addition to the regular day school enrollments, an extended-day vocational program (Optional Vocational Education—2:45 P.M. to 5:30 P.M.) provided daily training for one hundred (100) students who attended local high schools during an abbreviated day and also participated in vocational training in the late afternoon.

Total High School Enrollments as of October 1, 1979 were as follows:

| <i>Town</i> | <i>Regular Day*</i> | <i>+ OVEP =</i> | <i>Total</i> | <i>(Boys)</i> | <i>(Girls)</i> |
|-------------|-------------------------|-----------------|--------------|---------------|----------------|
| Bellingham | 96 | 13 | 109 | 100 | 9 |
| Blackstone | 43 | 3 | 46 | 40 | 6 |
| Douglas | 34 | 14 | 48 | 31 | 17 |
| Grafton | 104 | 6 | 110 | 99 | 11 |
| Hopedale | 23 | 2 | 25 | 19 | 6 |
| Mendon | 23 | 4 | 27 | 24 | 3 |
| Milford | 88 | 6 | 94 | 85 | 9 |
| Millbury | 110 | 10 | 120 | 107 | 13 |
| Millville | 14 | 1 | 15 | 12 | 3 |
| Northbridge | 93 | 17 | 110 | 92 | 18 |
| Sutton | 43 | 10 | 53 | 46 | 7 |
| Upton | 44 | 7 | 51 | 42 | 9 |
| Uxbridge | 72 | 7 | 79 | 63 | 16 |
| TOTALS | 787 | + 100 | = 887 | (760) | (127) |

Enrollments by Class as of October 1, 1979

| <i>Class</i> | <i>Regular Day*</i> | <i>(Boys)</i> | <i>(Girls)</i> |
|--------------|-------------------------|---------------|----------------|
| Freshmen | 206 | 170 | 36 |
| Sophomores | 208 | 184 | 24 |
| Juniors | 197 | 164 | 33 |
| Seniors | 176 | 158 | 18 |
| TOTALS | 787 | (676) | (111) |

During the school year (1978-79), Seniors who were eligible (proficient in their training specialty, complete to-date in all school requirements—academic, attendance and conduct) participated in the Cooperative Education Program. This program provided on-the-job experience with approved employers for one hundred and forty-two (142) students (135 boys and 7 girls). These students continued their training in their vocational specialty with employers who agreed to support training objectives, paid the students at least miniwage, provided workmen's compensation insurance and submitted progress reports regularly to the school. This is one of the most successful programs in the Commonwealth. Employers support the program enthusiastically and students have maintained quality standards in order to be eligible—they learn and earn simultaneously. Most of the participants retained permanent employment after they graduated.

Other aspects of the school's educational endeavors included providing vocational and education programs for fifty-eight (58) students with Special Needs. Each class elected its class officers; student senators were elected from the vocational departments. They convened on a regular basis, with a faculty advisor, to discuss and act on school-student related matters. The Junior class sponsored a successful prom which was held at Patrick's in Uxbridge during the Spring Recess. Students of the Culinary Arts progmm provided a meals-on-wheels for some elderly shut-ins in the local area. Food service trainees who operated out of the Sutton High School cafeteria provided afternoon meals for the elderly. This program will be conducted from the regional school in 1979-80 so that all commissions for the elderly throughout the district will be able to participate.

Thirteen (13) interscholastic athletic teams were provided in the following sports: Cross Country, Soccer (Varsity and JV), Hockey, Boys and Girls Basketball (Varsity, Freshman and JV), Track and Field, Baseball, Softball and Golf. In addition, intramural sports were provided in the areas of flag-football, basketball and softball.

Other extra-curricular offerings in which students participated included a school newspaper (Valley Tech News) which was published five times during the year. The School Yearbook was prepared and edited by a student staff and was printed by the Graphic Arts Department.

Graduation exercises for 163 seniors (150 males and 13 females) were conducted in the James S. Mullaney Memorial Gymnasium on Sunday, June 3, 1979 at 2:00 P.M. Mr. Daniel Donoghue, a distinguished vocational educator, delivered the main address. Diplomas and Vocational Certificates were presented by Kelton D. Johnson, Chairman.

Recipients of awards and scholarships included: James S. Mullaney Good Citizenship, Thomas Buma (Northbridge); James Sochia Memorial, John Flanders (Upton); Gary Hazzard Memorial, Thomas Heney (Northbridge); Gary G. Seaver Memorial, Thomas Heney (Northbridge); Jeffrey A. Steele Memorial, Lori Whittaker (Northbridge); Paul J. Sullivan Award, Brenda Bombara (Douglas) and John Flanders (Upton); Adolph Butkiewicz Memorial, Dennis Leveille (Northbridge); Grafton Women's Club, Gregory Egan (Grafton); Upton Women's Club, John Flanders (Upton); Milford Builders Awards, William Powell (Mendon), Andrew Pellerin (Upton), and James Vulter (Millbury); Alice G. Walker, Brenda Bombara (Douglas).

The Blackstone Valley Regional Vocational Technical High School Teachers Association awarded scholarships and grants in the amount of \$8,538.00 to 63 graduates.

The grand total of financial scholarships and grants awarded to graduates of 1979 amounted to \$10,938.00.

Class Officers were: President, David H. Karagosian (Northbridge); Vice President, Robert A. Perry (Milford); Secretary, Christine J. Fortier (Douglas); Treasurer, Brenda L. Bombara (Douglas).

3. ADULT TRAINING PROGRAMS

Evening adult training was provided by the Vocational Regional School District in the following vocational specialties: Air Conditioning, Auto Body, Auto Technology, Carpentry, Drafting, Electrical, Electronics, Graphic Arts, Machine Shop, Metal Fabrication, Plant Maintenance, Furniture Refinishing, Home-maker-Home Health Aid, and Numerical Control.

The training was available in two semesters: October through December and January through April. Evening training classes were conducted in the Vocational Departments on Monday, Tuesday, Wednesday, and Thursday evenings from 6:30 to 9:30 P.M.

The total individual registrations for the two semesters equaled 696 men and women (598 males and 98 females). Of that total 321 individuals (262 males and 59 females) earned vocational training certificates. These certificates could be used as evidence of proficiency in a specific field of work for the purpose of initial employment, promotion, cross-training or up-grading with an employer.

The only cost to participants was a \$5.00 registration fee. The course duration was 60 hours of training each semester.

4. OTHER TOPICS

With the growing concern about energy conservation, the School Committee voted to undertake a project of insulating ceilings throughout the school building. The project was completed during the months of September and October with the cooperation of instructors and students from the Carpentry, Electrical, Air Conditioning, Plumbing and Plant Maintenance Departments. The expenditure of \$5,000.00 was accompanied by a reduction in fuel consumption and cost of approximately the same amount.

In May of 1979, the School Committee voted to organize a School Planning Committee for the purposes of investigating and developing preliminary plans to expand facilities and training programs which would: provide additional options for more students, especially females; reduce the continuous "Waiting List" of applicants; and provide specialized training for emerging occupations based on manpower projections.

With the completion of the school year, everyone directly connected with the Regional Vocational Technical High School is pleased to report that the thirteenth year of operation has been successful and satisfying. The basic aims and objectives of vocational education were attained. In addition, early steps have been taken to expand the school's offerings in order to serve more people of the Blackstone Valley Vocational Regional School District. The School Committee, Administration, Faculty, Advisory Committees and students appreciate and understand that any accomplishments made during the past year are directly related to the generous and enthusiastic support provided by the citizens of the thirteen towns which comprise the District.

Respectfully submitted,

EUGENE D. PICARD,
Superintendent-Director
LEODORE J. TEBO, JR.
Board Member

**SUMMARY OF APPROPRIATIONS, EXPENDITURES AND REVENUE
FOR THE YEAR ENDED JUNE 30, 1979**

| | Appropriated | Expended | Balance |
|----------------------------|-----------------------|-----------------------|-------------------|
| Admin.—School Committee | \$11,100.00 | \$19,709.53 | (\$8,609.53) |
| Admin.—Supt's Office | 47,100.00 | 51,872.97 | (4,772.97) |
| Director's Office | 124,116.00 | 125,231.18 | (1,115.18) |
| Teaching | 1,165,285.00 | 1,193,192.14 | (27,907.14) |
| Textbooks | 10,000.00 | 8,991.46 | 1,008.54 |
| Library Services | 12,640.00 | 12,486.62 | 153.38 |
| Audio-Visual Program | 3,400.00 | 1,628.00 | 1,772.00 |
| Guidance Services | 80,396.00 | 83,149.92 | (2,753.92) |
| Health Services | 19,587.00 | 18,130.03 | (1,456.97) |
| Pupil Transportation | 255,346.00 | 202,843.68 | 52,502.32 |
| Food Services | 7,500.00 | 7,797.48 | (297.48) |
| Athletic Program | 25,620.00 | 27,921.65 | (2,301.65) |
| Other Student Body Act. | 4,700.00 | 4,182.32 | 517.68 |
| Custodial Services | 63,500.00 | 69,816.54 | (6,316.54) |
| Heating Building | 38,000.00 | 38,294.95 | (294.95) |
| Utility Services | 48,500.00 | 51,650.22 | (3,150.22) |
| Maintenance of Plant | 17,440.00 | 28,931.57 | (11,491.57) |
| Insurance Program | 52,200.00 | 42,211.52 | 9,988.48 |
| Debt Service—Current Loans | 1,000.00 | 0.00 | 1,000.00 |
| Civic Activities | 200.00 | 0.00 | 200.00 |
| Equipment Acquisition | 31,000.00 | 24,132.25 | 6,867.75 |
| Total Operating | <u>\$2,018,630.00</u> | <u>\$2,012,174.03</u> | <u>\$6,455.97</u> |
| Debt Service Retirement | | | |
| Bond Principal | \$235,000.00 | \$235,000.00 | \$0.00 |
| Bond Interest | 92,862.00 | 92,862.50 | (.50) |
| Total Debt Serv. & Retire. | <u>\$327,862.00</u> | <u>\$327,862.50</u> | <u>\$(.50)</u> |
| Total Expenditures | <u>\$2,346,492.00</u> | <u>\$2,340,036.53</u> | <u>\$6,455.47</u> |

**BLACKSTONE VALLEY
VOCATIONAL REGIONAL SCHOOL DISTRICT
BALANCE SHEET, JUNE 30, 1979**

| | |
|---|-----------------------|
| Assets | |
| Cash in Banks | \$98,045.71 |
| Certificates of Deposit | 1,069,000.00 |
| Accounts Receivable | <u>9,000.00</u> |
| | <u>\$1,176,045.71</u> |
| Liabilities | |
| Employees' Payroll Deductions | \$12,739.98 |
| Encumbrances Payable | 75,997.50 |
| Revolving Funds | 22,401.16 |
| Federal Programs | 20,535.93 |
| Reserve for Replacement of Equipment and Major Repairs | 300,000.00 |
| Excess and Deficiency Account | <u>744,371.14</u> |
| | <u>\$1,176,045.71</u> |

DEBT ACCOUNTS

| Assets | | Liabilities | |
|-------------|----------------|----------------|----------------|
| Fixed Debt: | | Serial Loans: | |
| General | \$1,820,000.00 | School Constr. | \$1,820,000.00 |
| | | | |

ANALYSIS OF EXCESS AND DEFICIENCY ACCOUNT

| | | |
|--|--------------|----------------|
| Balance: June 30, 1978 | | \$453,622.26 |
| Add: Revenue | \$128,798.18 | |
| Excess of Approp. over Expend. | 6,455.47 | |
| State Reimbursements | 1,863,968.23 | 1,999,221.88 |
| | | \$2,452,844.14 |
| Less: Chapter 71, 16D Funds Applied to reduce Towns' Assessments | 90,085.00 | |
| Estimated Receipts | 1,268,388.00 | |
| Transferred to Reduce Operating Budget | 350,000.00 | \$1,708,473.00 |
| Balance: June 30, 1979 | | \$744,371.14 |
| Note: As of July 19, 1979 the Excess and Deficiency Account amounted to \$178,174.14. (See explanation following) | | |

CHARGES TO EXCESS AND DEFICIENCY ACCOUNT

JULY 19, 1979

| | | |
|--------------------------------|-------------|--------------|
| Balance: June 30, 1979 | (Page 8) | \$744,371.14 |
| Less: 7/1/79 To reduce 1979-80 | | |
| School Budget | \$56,600.00 | |
| 7/19/79 Voted to reduce | | |
| School Budget | 379,697.00 | |
| 7/19/79 Voted to encumber for | | |
| Facilities Improvement | | |
| Projects | 129,900.00 | 566,197.00 |
| Balance: July 19, 1979 | | \$178,174.14 |

SUMMARY OF REVENUE

| | |
|----------------------------------|--------------|
| Interest | \$105,567.07 |
| Miscellaneous | 15,772.13 |
| Productivity | 3,576.98 |
| Evening School Tuition | 837.00 |
| Evening School Registration Fees | 3,045.00 |
| | \$128,798.18 |

Report of the Worcester Regional Transit Authority

To the Citizens of the Town of Millbury:

The Worcester Regional Transit Authority is responsible for public mass transportation in the City of Worcester and the following 13 member municipalities: Auburn, Boylston, Clinton, East Brookfield, Grafton, Holden, Leicester, Millbury, North Brookfield, Spencer, Shrewsbury, Westborough, and West Boylston. The 14 member municipalities comprise an area of over 200 square miles with a population of 307,804.

Each municipality is represented on the W.R.T.A. Advisory Board and has a major voice in structuring and scheduling service within its respective area. The organization and operation of the Authority is in accordance with Chapter 161B of the General Laws of the Commonwealth of Massachusetts.

The Advisory Board consists of the City Manager of Worcester and the Chairman of the Board of Selectmen of each town, or their designee. The W.R.T.A. representative from Millbury is John S. Donnelly, Jr., Vice Chairman.

The Advisory Board vote is determined by a statutory formula based on the most recent assessment. The vote of each member, effective November 27, 1978, is as follows:

| <i>Municipality</i> | <i>Vote</i> |
|---------------------|---------------|
| Auburn | 2.029 |
| Boylston | 1.000 |
| Clinton | 1.053 |
| East Brookfield | 1.066 |
| Grafton | 1.144 |
| Holden | 1.501 |
| Leicester | 1.691 |
| Millbury | 1.791 |
| North Brookfield | 1.000 |
| Shrewsbury | 1.879 |
| Spencer | 1.201 |
| Westborough | 1.080 |
| West Boylston | 1.061 |
| Worcester | 17.504 |
| TOTAL | 35.000 |

The responsibilities of the W.R.T.A. Advisory Board include the approval of changes in fares and mass transportation service within the Authority's area, and the adoption of an annual budget.

The Board also establishes policies for Authority operations. The Advisory Board is charged with the appointment of an Administrator who serves solely at the pleasure of the Advisory Board.

The Administrator, by statute, is responsible for managing the affairs of the Authority and is directed to act as its chief executive officer. The functions include management of all equipment and facilities, establishment of rules and regulations, and the development of agreements with other parties.

Mr. Robert E. Ojala is Administrator of the W.R.T.A.; Ms. Anne Sak is the Secretary-Bookkeeper. The office is located at 32 Franklin Street, Worcester, Massachusetts 01608.

Although the W.R.T.A. is responsible for establishing routes, regulating service and setting fares, it is not involved in the direct operation of mass transportation services. State Law expressly prohibits such a role. Rather, the W.R.T.A. must rely on contracts negotiated with private operators to furnish both regular route public transportation service and special transit service for the elderly and handicapped.

Fiscal year 1979 marked the first year of operation for Worcester Area Transportation Company (WATC). WATC was established by ATE Management and Service Company, under contract to the W.R.T.A., to operate bus service in the Authority's area.

In fiscal year 1978, ATE was selected by the W.R.T.A. to provide contract management services. The selection process involved an attempt by the Worcester City Council to award the contract to principals of Worcester Bus Company, the former operator.

WATC operates and manages the land, buildings, equipment and buses owned by the Authority. These assets were leased and later purchased from Worcester Bus Company in December, 1978.

Under the contract with the W.R.T.A., ATE provided a two-man resident management team to direct daily operations of the bus system:

Mr. James W. Donaghy, General Manager, and
Mr. Kenneth Graska, Assistant General Manager.

In addition, ATE provided non-resident personnel who furnished advisory and technical assistance in numerous areas, including administration maintenance, finance, insurance, marketing and labor relations. Over 1,300 hours of staff assistance, using 17 ATE personnel, was provided to the W.R.T.A.

A major feature of bus service during this period was the lack of it for a period of time. A strike by the Amalgamated Transit Union (representing bus drivers and mechanics) idled bus service

from early August, 1978 to late November—a total of 114 days without service. The total bus ridership of 4,241,652 for this fiscal period (compared to 6,382,644 for 1978) reflected the 15-week strike. The principal reason for the strike was the unsuccessful attempt by the Authority and WATC to impose a limit (i.e., a “cap”) on automatic cost-of-living wage increases.

The drivers’ strike featured an intervention by the Worcester City Council, which included a call for binding arbitration, and the withdrawal of the federal mediators.

In September, 1978, during the strike, Worcester Bus Company threatened to terminate the Lease Purchase and Sale Agreement with the W.R.T.A. due to the lack of federal funding approval. The approval was delayed because of the request by the bus drivers union for binding arbitration in the “13(c)” agreement. This request was not acceptable to the Authority.

The issue was eventually resolved and federal grant approval was received in December. The purchase of Worcester Bus Company assets was completed later in the month. The purchase price was \$1,470,000., 80% was paid by grant funds.

In January of 1979, shortly after the settlement of the strike and as a result of it, the W.R.T.A. enacted a general fare increase of .10¢. The base fare, for instance, rose from .40¢ to .50¢.

Other notable activities during the fiscal year included:

The implementation of a departmental Management by Objectives program for the service operator (WATC);

The development and adoption of a Marketing Plan and Program;

A detailed Comprehensive Operational Analysis, by ATE personnel, of the entire bus route system during the Spring (this information will serve as a basis for future service modifications);

The reinstatement of exterior ads on repainted buses;

The implementation of other grant-funded items, including 10 new advanced design buses, repainting of present buses, property renovation, bus shelters, and 5 new vans for the elderly and handicapped.

The funding for each year’s operating costs typically comes from the following sources:

| | |
|-------------------------------|-------|
| Federal Government | 50% |
| Commonwealth of Massachusetts | 25% |
| Member Communities | 25% |
| | <hr/> |
| | 100% |

When funds are needed, the W.R.T.A. normally borrows the money from financial institutions, through the competitive bidding process, in anticipation of the receipt of federal, state and local reimbursements.

During 1979, the W.R.T.A. sold notes at public bidding on 2 occasions: \$2,925,000 dated July 10, 1978 and due December 10, 1979 to finance operation for the 1979 fiscal period, based on a budget of \$2,948,320; and \$1,000,000 dated December 28, 1978 and due July 27, 1979 to refinance some of the notes due in December, 1978.

The state and local municipalities' share of W.R.T.A. operating costs are typically received in December for the prior fiscal year, after assessment by the State Treasurer. The following shows the 25% assessment for each member municipality for fiscal year 1978, (received in December of 1978) and 1979, (to be realized in December, 1979) as reported to the State Treasurer:

| <i>Municipality</i> | <i>1978</i> | <i>1979</i> |
|---------------------|-------------|-------------|
| Auburn | \$33,939 | \$38,793 |
| Boylston | 0 | 0 |
| Clinton | 1,749 | 11,146 |
| East Brookfield | 2,171 | 1,592 |
| Grafton | 4,737 | 6,587 |
| Holden | 16,520 | 23,522 |
| Leicester | 22,789 | 18,673 |
| Millbury | 26,096 | 27,792 |
| North Brookfield | 0 | 0 |
| Shrewsbury | 28,967 | 38,721 |
| Spencer | 6,616 | 4,921 |
| Westborough | 2,625 | 2,823 |
| West Boylston | 2,025 | 2,678 |
| Worcester | 544,101 | 546,502 |

The above cost is allocated to each member municipality based upon the proportion which the loss attributable to each route within the municipality bears to the loss attributable for all routes of regular transit service (plus the allocated net cost of special transit service).

An estimate of the above cost is typically issued in February of each year to the State Department of Corporations and Taxation for "Cherry Sheet" purposes.

The Federal governments share of 50% of operating costs is secured from the Urban Mass Transportation Administration (UMTA) of the U.S. Department of Transportation. The process involves the submittal of a grant application, the approval of same by UMTA and the subsequent receipt of the monies.

The following shows the amounts apportioned to the W.R.T.A. area by fiscal year, the grant amount applied for, and the cumulative differences:

| <i>Fiscal Year</i> | <i>Amount</i> | <i>Grant</i> | <i>Cumulative Difference</i> |
|------------------------|---------------|--------------|----------------------------------|
| 1975 | \$528,367 | \$395,367 | \$133,000 |
| 1976 | 880,612 | 852,157 | 161,455 |
| 1977 | 1,144,334 | 1,137,224 | 168,565 |
| 1978 | 1,364,397 | 1,453,870 | 79,092 |
| 1979 | 1,496,436 | 1,413,267 | 162,261 |

With the decentralization of federal funding activities and responsibilities to the regional UMTA office in Cambridge, Massachusetts, it is anticipated that lingering cash flow problems will be resolved and federal funds will be realized more promptly.

"TAX CAP"

The Massachusetts state legislature enacted legislation imposing a 4% budget limit for the 1980 fiscal period. Although it was determined that the W.R.T.A. was exempt from this limit due to the matching nature of its funding sources, the Advisory Board elected to enact the spirit of the law for the 1980 budget.

Therefore, in May of 1979, the Advisory Board approved a \$3,632,473 budget for fiscal year 1980. This represented a 4% increase over an estimated base period cost for 1979 (that is, the costs for 1979 if service were provided for a full year).

Respectfully submitted,

JOHN S. DONNELLY, JR.,
Vice Chairman
Worcester Regional Transit Authority

ANNUAL REPORT
of the
SCHOOL COMMITTEE
of the
TOWN OF MILLBURY



YEAR ENDED JUNE 30, 1979



SCHOOL DIRECTORY 1980

SCHOOL COMMITTEE

| | |
|--|-------------------|
| Judith A. Fitzpatrick, Chairperson | Term Expires 1980 |
| Edward R. Wilczynski | Term Expires 1979 |
| Chester P. Hanratty, Jr. | Term Expires 1981 |
| Linda D. Lachance, Vice Chairperson and Secretary | Term Expires 1980 |
| Maurice J. O'Brien, Jr. | Term Expires 1982 |

SUPERINTENDENT OF SCHOOLS

Dr. Alfred J. Sylvia

SCHOOL CALENDAR, 1980

| | |
|-------------|--|
| Winter Term | January 2, 1980 to February 15, 1980 |
| Spring Term | February 25, 1980 to April 18, 1980 |
| Summer Term | April 28, 1980 to June 24, 1980 |
| Fall Term | September 3, 1980 to December 23, 1980 |

SCHOOL SESSIONS

| | |
|--------------------------|-------------------------|
| Kindergarten (morning) | 9:00 a.m. to 11:30 a.m. |
| Kindergarten (afternoon) | 12:30 p.m. to 3:00 p.m. |
| Grades 1 - 5 | 9:00 a.m. to 3:00 p.m. |
| Middle School | 8:25 a.m. to 2:25 p.m. |
| Senior High School | 7:45 a.m. to 1:55 p.m. |

Report of the School Committee

To the Citizens of Millbury:

The School Committee herewith submits its annual report for the year ending December 31, 1979.

We are pleased to report that the 1.8 million dollar high school addition and renovation program is for the most part now complete. An open invitation is extended to you to inspect our new indoor and outdoor facility. Your support and the many hours of work of our School Building Committee have made this needed building program a reality. We are most grateful to all who contributed their time and effort to bring about the successful completion of this program.

This past year your School Committee was able to comply with the four percent budget cap established by the Governor and state legislature. However, we are now facing dramatic increases in the cost of fuel and gasoline. To combat the energy crisis we have established an Energy Committee and have asked all of our teachers and students to assist us in carrying out our new energy conservation program. In other areas of fiscal management, we are pleased to state that we were able to return unexpended budget funds to the town and that we will continue to do all that we can to insure the efficient operation of all schools.

We very much appreciate your ideas, opinions, criticisms and comments regarding all phases of our school system. At the present time we have some fifteen advisory committees working with school administrators and with the School Committee. We value your participation on such committees and wish to especially encourage your involvement in the formulation of our new Basic Skills Program which has been mandated by the State Department of Education for implementation in the fall of 1980.

Once again this past year, we are pleased to report that our federal aid has increased from \$158,000 to just over \$176,000. These funds make it possible for us to conduct programs in the areas of reading, math, special needs and career education as well as making it possible to purchase needed equipment and instructional materials. Without federal funding, many of the fine programs which we are now conducting would be severely reduced.

Over the years a significant number of improvements have been made to Windle Field. This past spring we met with the Windle Field Advisory Committee and were able to make improvements in the areas of fencing and lighting. We are especially pleased with the installation of a new electric scoreboard and the complete

resurfacing of the tennis courts. Improvements were also made on the field house and we are now planning to improve the roadway into the field. The Committee wishes to thank all members of the Windle Field Advisory Committee for their able assistance and willingness to give so freely of their time so that residents of all ages can enjoy this facility.

Following this report you will find comprehensive reports from the Superintendent of Schools, building principals and systemwide directors. We urge you to read their reports in detail so that you will be more aware of the specifics of programs taking place at each building level as well as across grade levels.

In summary, the Committee wishes to extend its thanks to our Superintendent, administrators, teachers, students, parents and all interested residents who have supported our efforts over the past year. Your continued interest and active participation plays a vital part in our decision making and without your strong support we would not be able to conduct the many programs which are so necessary if we are to provide quality services to our young people.

In addition to town meetings, and other school functions, the School Committee's individual member attendance is as follows:

| | <i>Scheduled</i> | <i>Attended</i> |
|------------------------------|------------------|-----------------|
| Mrs. Judith A. Fitzpatrick | 31 | 30 |
| Mr. Edward R. Wilczynski | 31 | 27 |
| Miss Linda D. Lachance | 31 | 29 |
| Mr. Chester P. Hanratty, Jr. | 31 | 27 |
| Mr. Maurice J. O'Brien, Jr. | 18 | 17 |

MILLBURY SCHOOL DEPARTMENT BASIC TEACHERS' SALARY SCHEDULE

Effective, September 1, 1979

| Step | B | B + 15 | B + 30/M | B + 45/M + 15 | B + 60/M + 30 | B + 75/M + 45 | B + 90/M + 60 |
|-------|---------------|---------------|----------------|----------------|----------------|----------------|---------------|
| 1 | \$10,130 | \$10,580 | \$11,080 | \$11,480 | \$11,980 | \$12,480 | \$12,780 |
| 2 | 10,650 (3) | 11,100 | 11,550 | 11,950 | 12,450 | 12,950 | 13,250 |
| 3 | 11,280 (3) | 11,730 (1) | 12,130 (1) | 12,530 | 13,030 | 13,630 (1) | 13,930 |
| 4 | 11,805 (2) | 12,205 (2) | 12,605 | 13,055 | 13,600 | 14,205 | 14,505 |
| 5 | 12,385 (3) | 12,785 (3) | 13,285 (3) | 13,685 | 14,155 | 14,785 | 15,085 |
| 6 | 12,970 (1) | 13,370 | 14,020 (3) | 14,370 (6) | 14,770 | 15,370 (1) | 15,670 |
| 7 | 13,675 | 14,075 | 14,775 (4) | 15,075 (1) | 15,525 (1) | 15,975 | 16,275 |
| 8 | 14,375 | 14,775 (4) | 15,575 (5) | 15,875 (3) | 16,275 (1) | 16,575 (2) | 16,875 |
| 9 | 15,190 (1) | 15,590 (3) | 16,440 (2) | 16,740 (1) | 17,140 (2) | 17,390 | 17,690 |
| 10 | 16,010 (1) | 16,410 (9) | 17,360 (15) | 17,710 (12) | 18,010 (2) | 18,210 (2) | 18,510 (2) |
| 11 | | | | | 18,810 (23) | 19,110 (21) | 19,410 (4) |
| Total | 14 | 22 | 33 | 23 | 29 | 27 | 6=154 |

NOTE: The above schedule denotes teachers' salary scale and in parenthesis, the number of teachers or administrators at each level and step.

FINANCIAL STATEMENTS
SCHOOL DEPARTMENT ACCOUNT
JANUARY 1, 1979 to JUNE 30, 1979

| | Balance 1/1/79 | Transfer | Expended 1/1/79 to 6/30/79 | Balance 6/30/79 |
|------------------------------------|-------------------|--------------|----------------------------------|--------------------|
| ADMINISTRATION: | | | | |
| School Committee | \$2,477.02 | | \$1,788.72 | \$688.30 |
| Supt. Office | 52,724.24 | \$1,500.00 | 54,438.76 | (214.52) |
| Total Admin. | \$55,201.26 | \$1,500.00 | \$56,227.48 | \$473.78 |
| INSTRUCTION: | | | | |
| Supervision | \$23,803.76 | | \$23,284.71 | \$519.05 |
| Principal's Office | 103,849.85 | | 106,811.93 | (2,962.08) |
| Teaching | 1,433,506.81 | (3,100.00) | 1,400,314.32 | 30,092.49 |
| Textbooks | (602.73) | | (127.14) | (475.59) |
| Library Services | 49,953.28 | | 48,541.39 | 1,411.89 |
| Audio Visual | 7,724.25 | | 7,209.13 | 515.12 |
| Guidance | 84,376.74 | | 82,669.70 | 1,707.04 |
| Psychological | 131,616.54 | | 117,185.58 | 14,430.96 |
| Total Instruct. | \$1,834,228.50 | (\$3,100.00) | \$1,785,889.62 | \$45,238.88 |
| OTHER SERVICES | | | | |
| Attendance | \$817.32 | | \$549.95 | \$267.37 |
| Health | 26,150.28 | | 22,703.56 | 3,446.72 |
| Transportation | 96,046.67 | | 91,921.55 | 4,125.12 |
| Food Services | 16,432.34 | | 14,779.21 | 1,653.13 |
| Student Body Act. | 22,814.55 | | 19,639.32 | 3,175.23 |
| Total Other Serv. | \$162,261.16 | | \$149,593.59 | \$12,667.57 |
| OPERATION AND MAINTENANCE: | | | | |
| Custodial Sal./Sup. | \$88,947.84 | | \$91,598.19 | (\$2,650.35) |
| Heating | 63,114.81 | | 64,575.47 | (1,460.66) |
| Utilities | 55,737.07 | | 51,693.00 | 4,044.07 |
| Grounds Maintenance | 3,449.35 | | 2,587.54 | 861.91 |
| Building Maintenance | 42,569.21 | | 38,261.30 | 4,307.91 |
| Equip. Maintenance | 4,756.85 | | 7,885.36 | (3,128.51) |
| Total Operation and Maintenance | \$258,575.13 | | \$256,600.86 | \$1,974.27 |
| FIXED CHARGES: | | | | |
| Pension | \$4,297.59 | | \$4,064.64 | \$232.95 |
| Insurance | 773.00 | \$600.00 | 1,581.00 | (208.00) |
| | \$5,070.59 | \$600.00 | \$5,645.64 | \$24.95 |
| COMMUNITY SERVICES: | | | | |
| Custodial | \$4,595.87 | | \$3,628.10 | \$967.77 |
| Coordinator | 774.98 | | 724.98 | 50.00 |
| Total Comm. Serv. | \$5,370.85 | | \$4,353.08 | \$1,017.77 |

FIXED ASSETS:

| | | | | |
|--------------------|------------|------------|------------|------------|
| Bldg. Improvement | \$1,000.00 | | \$955.00 | \$45.00 |
| New Equipment | (439.66) | \$1,000.00 | 1,779.15 | (1,218.81) |
| Equip. Replacement | 3,401.26 | | 2,220.68 | 1,180.58 |
| Total Fixed Assets | \$3,961.60 | \$1,000.00 | \$4,954.83 | \$6.77 |

PROGRAM W/OTHER SYSTEMS:

| | | | | |
|---------------------|--------------|--|--------------|-------------|
| Voc. Ed. Tuition | \$138,634.80 | | \$91,103.80 | \$47,531.00 |
| Chapter 766 Tuition | 65,931.31 | | 88,812.29 | (22,880.98) |
| Total Programs | \$204,566.11 | | \$179,916.09 | \$24,650.02 |
| w/other Systems | | | | |

OUT OF STATE

| | | | | |
|---------------|----------------|--------|----------------|-------------|
| TRAVEL: | \$2,413.12 | | \$2,413.12 | \$0.00 |
| Total Budget: | \$2,531,648.32 | \$0.00 | \$2,445,594.31 | \$86,054.01 |

LESS APPLIED REVENUES:

| | | | | |
|-------------|------------|--|--|------------|
| PL 864 | | | | |
| PL 874 | \$5,549.00 | | | \$5,549.00 |
| Sub Totals: | \$5,549.00 | | | \$5,549.00 |

APPROPRIATED

| | | | | |
|--------|----------------|--------|----------------|-------------|
| FUNDS: | \$2,526,099.32 | \$0.00 | \$2,455,594.31 | \$80,505.01 |
|--------|----------------|--------|----------------|-------------|

SCHOOL COMMITTEE:

| | | | | |
|----------------|--------|--|--|--------|
| Other Expenses | \$0.00 | | | \$0.00 |
|----------------|--------|--|--|--------|

RECAP OF FUNDS RETURNED TO TOWN, JUNE 30, 1979

| | |
|------------------------------------|-------------|
| School Budget (Appropriated Funds) | \$80,505.01 |
| Windle Field Fund | 2,945.20 |
| TOTAL FUNDS RETURNED TO TOWN | \$83,450.21 |

STATE REIMBURSEMENT RECEIVED

JULY 1, 1978 to JUNE 30, 1979

| | |
|--------------------------------------|----------------|
| School Aid (Chapter 70) | \$1,888,507.00 |
| School Transportation (Chapter 71) | 39,865.00 |
| Special Needs Transportation | 17,463.00 |
| Tuition & Transportation State Wards | 15,204.00 |
| TOTAL REIMBURSEMENT FROM STATE | \$1,961,039.00 |

FINANCIAL STATEMENTS
SCHOOL DEPARTMENT ACCOUNT
JULY 1, 1979 to DECEMBER 31, 1979

| | Appropriation 1979-80 | Expended 7/1/79 to 12/31/79 | Balance 12/31/79 |
|-----------------------|--------------------------|-----------------------------------|---------------------|
| ADMINISTRATION: | | | |
| School Committee | \$5,100.00 | \$2,011.98 | \$3,088.02 |
| Supt. Office | 117,810.00 | 55,818.80 | 61,991.20 |
| Total Administration: | \$122,910.00 | \$57,830.78 | \$65,079.22 |

INSTRUCTION:

| | | | |
|--------------------|----------------|----------------|----------------|
| Supervision | \$37,865.00 | \$13,263.52 | \$24,601.48 |
| Principal's Office | 233,179.00 | 121,948.00 | 111,231.00 |
| Teaching | 2,290,966.00 | 789,874.38 | 1,501,091.62 |
| Textbooks | 27,115.00 | 17,582.75 | 9,532.25 |
| Library Services | 86,955.00 | 37,027.62 | 49,927.38 |
| Audio Visual | 19,250.00 | 7,674.51 | 11,575.49 |
| Guidance | 133,049.00 | 53,148.39 | 79,900.61 |
| Psychological | 242,454.00 | 94,028.00 | 148,426.00 |
| Total Instruction: | \$3,070,833.00 | \$1,134,547.17 | \$1,936,285.83 |

OTHER SERVICES:

| | | | |
|-------------------------|--------------|-------------|--------------|
| Attendance | \$1,200.00 | \$345.49 | \$854.51 |
| Health | 38,350.00 | 14,419.67 | 23,930.33 |
| Transportation | 152,468.00 | 59,887.81 | 92,580.19 |
| Food Services | 25,976.00 | 10,183.90 | 15,792.10 |
| Student Body Activities | 43,130.00 | 13,101.21 | 30,028.79 |
| Total Other Services: | \$261,124.00 | \$97,938.08 | \$163,185.92 |

OPERATION AND MAINTENANCE:

| | | | |
|-------------------------------------|--------------|--------------|--------------|
| Custodial Sal./Sup. | \$195,224.00 | \$92,185.98 | \$103,038.02 |
| Heating | 103,650.00 | 27,243.49 | 76,406.51 |
| Utilities | 89,250.00 | 31,912.52 | 57,337.48 |
| Grounds Maintenance | 3,500.00 | 722.73 | 2,777.27 |
| Building Maintenance | 75,650.00 | 41,768.58 | 33,881.42 |
| Equipment Maintenance | 11,700.00 | 4,640.68 | 7,059.32 |
| Total Operation and Maintenance: | \$478,974.00 | \$198,473.98 | \$280,500.02 |

FIXED CHARGES:

| | | | |
|----------------------|-------------|------------|-------------|
| Pension | \$21,000.00 | \$9,499.82 | \$11,500.18 |
| Insurance | 950.00 | 208.00 | 742.00 |
| Total Fixed Charges: | \$21,950.00 | \$9,707.82 | \$12,242.18 |

COMMUNITY SERVICES:

| | | | |
|-----------------------|------------|------------|------------|
| Custodial | \$5,500.00 | \$1,539.59 | \$3,960.41 |
| Coordinator | 1,500.00 | 750.00 | 750.00 |
| Total Community Serv. | \$7,000.00 | \$2,289.59 | \$4,710.41 |

FIXED ASSETS:

| | | | |
|-----------------------|-------------|-------------|------------|
| Building Improvement | \$0.00 | \$0.00 | \$0.00 |
| New Equipment | \$9,450.00 | \$3,883.50 | \$5,566.50 |
| Equipment Replacement | 10,210.00 | 8,666.72 | 1,543.28 |
| Total Fixed Assets: | \$19,660.00 | \$12,550.22 | \$7,109.78 |

PROGRAMS W/OTHER SYSTEMS:

| | | | |
|------------------------------------|--------------|-------------|--------------|
| Vocational Ed Tuition | \$136,800.00 | \$2,002.80 | \$134,797.20 |
| Chapter 766 Tuition | 104,600.00 | 31,060.80 | 73,539.20 |
| Total Programs w/other Systems: | \$241,400.00 | \$33,063.60 | \$208,336.40 |

OUT OF STATE

| | | | |
|---------------|----------------|----------------|----------------|
| TRAVEL: | \$2,500.00 | \$55.50 | \$2,444.50 |
| Total Budget: | \$4,226,351.00 | \$1,546,456.74 | \$2,679,894.26 |

LESS APPLIED REVENUES:

| | | | |
|------------|------------|--|------------|
| PL 864 | \$364.00 | | \$364.00 |
| PL 874 | 2,472.00 | | 2,472.00 |
| Sub-Totals | \$2,836.00 | | \$2,836.00 |

| | | | |
|---------------|----------------|----------------|----------------|
| APPROP. FUNDS | \$4,223,515.00 | \$1,546,456.74 | \$2,677,058.26 |
|---------------|----------------|----------------|----------------|

SCHOOL COMMITTEE:

| | | | |
|----------------|----------|----------|--------|
| Other Expenses | \$500.00 | \$500.00 | \$0.00 |
|----------------|----------|----------|--------|

PL-874 FUNDS

JANUARY 1, 1979 to DECEMBER 31, 1979

| | |
|--|------------|
| Balance, January 1, 1979 | \$2,472.75 |
| Applied to 1979-80 School Budget | - 2,472.00 |
| Receipts, January 1, 1979 to December 31, 1979 | + 0.00 |
| Returned from 1978-79 Application of Funds 6/30/79 | + 5,549.00 |
| Balance December 31, 1979 | \$5,549.75 |

PL-874 (APPLICATION OF FUNDS)

| | |
|--|------------|
| Balance, January 1, 1979 | \$5,549.00 |
| Applied to 1979-80 School Budget | + 2,472.00 |
| Expenditures, January 1, 1979 to December 31, 1979 | + 0.00 |
| Returned to PL 876 Fund Account 6/30/79 | - 5,549.00 |
| Balance, December 31, 1979 | \$2,472.00 |

PL-864 FUNDS (TITLE III)

JANUARY 1, 1979 to DECEMBER 31, 1979

| | |
|--|----------|
| Balance, January 1, 1979 | \$364.68 |
| Returned from Applied Account, June 31, 1979 | + 0.00 |
| Balance, December 31, 1979 | \$364.68 |

WINDLE FIELD ACCOUNT

JANUARY 1, 1979 to JUNE 30, 1979

| | Balance 1/1/79 | Expended 1/1/79 to 6/30/79 | Balance 6/30/79 |
|------------------------|-------------------|----------------------------------|--------------------|
| Salaries (All Others) | \$3,215.00 | \$2,330.00 | \$885.00 |
| Supplies and Materials | 1,358.42 | 1,193.45 | 164.97 |
| Facility Improvement | 681.94 | 0.00 | 681.94 |
| Other Expenses | 4,093.32 | 2,880.03 | 1,213.29 |
| TOTALS: | \$9,348.68 | \$6,403.48 | \$2,945.20 |

WINDLE FIELD ACCOUNT
JULY 1, 1979 to DECEMBER 31, 1979

| | Appropriated 1979-80 | Expended 7/1/79 to 12/31/79 | Balance 12/31/79 |
|------------------------|-------------------------|-----------------------------------|---------------------|
| Salaries (All Other) | \$7,000.00 | \$3,065.00 | \$3,935.00 |
| Supplies and Materials | 1,750.00 | 246.00 | 1,504.00 |
| Facility Improvement | 3,000.00 | 2,946.00 | 54.00 |
| Other Expenses | 8,500.00 | 3,790.39 | 4,709.61 |
| TOTALS: | <u>\$20,250.00</u> | <u>\$10,047.39</u> | <u>\$10,202.61</u> |

SPECIAL TOWN MEETING:

June 5, 1978 — Article 24

| | | | |
|-----------------------------|--------------------|--------------------|-------------------|
| Renovation of Tennis Courts | <u>\$22,000.00</u> | <u>\$17,945.00</u> | <u>\$4,055.00</u> |
|-----------------------------|--------------------|--------------------|-------------------|

MILLBURY HIGH SCHOOL ATHLETIC DEPARTMENT
FINANCIAL STATEMENT

Appropriation Account — January 1 to June 31, 1979

| | |
|--|------------------|
| Balance, January 1, 1979 | \$16,900.19 |
| Expenditures, January 1 to June 30, 1979 | <u>16,900.19</u> |
| BALANCE, June 30, 1979 | <u>\$0.00</u> |

Receipts Account — January 1 to June 30, 1979

| | |
|--|-------------------|
| Balance, January 1, 1979 | \$9,439.20 |
| Receipts, January 1 to June 30, 1979 | <u>3,053.79</u> |
| | 12,492.99 |
| Expenditures, January 1 to June 30, 1979 | <u>8,710.68</u> |
| BALANCE, June 30, 1979 | <u>\$3,782.31</u> |

Appropriation Account — July 1 to December 31, 1979

| | |
|---|--------------------|
| Appropriation 1979-80 | \$47,755.00 |
| Expenditures, July 1 to December 31, 1979 | <u>29,306.02</u> |
| BALANCE, December 31, 1979 | <u>\$18,448.98</u> |

Receipts Account — July 1 to December 31, 1979

| | |
|---|-------------------|
| Balance, July 1, 1979 | \$3,782.31 |
| Expenditures, July 1 to December 31, 1979 | <u>3,062.00</u> |
| | 720.31 |
| Receipts, July 1 to December 31, 1979 | <u>2,773.76</u> |
| BALANCE, December 31, 1979 | <u>\$3,494.07</u> |

ESEA TITLE IV-B (1978)

| | |
|---------------------------------|---------------|
| Balance on hand January 1, 1979 | \$22.56 |
| Expenditures | <u>22.56</u> |
| | <u>\$0.00</u> |

ESEA TITLE IV-B (1979)

| | |
|--------------|------------------|
| Receipts | \$12,575.95 |
| Expenditures | <u>11,533.60</u> |
| | \$1,042.35 |

TITLE VI-B P.L. 94-142

| | |
|--------------------------------------|---------------|
| Project #78-186-14W (Explore) | |
| Balance on hand January 1, 1979 | \$705.35 |
| Expenditures | <u>173.07</u> |
| Balance | 523.28 |
| Unexpended balance returned to State | <u>523.28</u> |
| | \$0.00 |

| | |
|--------------------------------------|-----------------|
| Project #79-186-098W (3-D) | |
| Balance on hand January 1, 1979 | \$2,582.12 |
| Receipts | <u>5,500.00</u> |
| Available funds | 8,082.12 |
| Salaries | \$4,430.76 |
| Other expenses | <u>3,529.44</u> |
| Total expenditures | <u>7,960.20</u> |
| Balance | 121.92 |
| Unexpended balance returned to State | <u>121.92</u> |
| | \$0.00 |

| | |
|--------------------------------------|-----------------|
| Project #79-186-099W (Image) | |
| Balance on hand January 1, 1979 | \$2,328.56 |
| Receipts | <u>4,900.00</u> |
| Available funds | 7,228.56 |
| Salaries | 3,493.05 |
| Other expenses | <u>3,719.41</u> |
| Total expenditures | <u>7,212.46</u> |
| Balance | 16.10 |
| Unexpended balance returned to State | <u>16.10</u> |
| | \$0.00 |

| | |
|--------------------------------------|------------------|
| Project #79-186-100W (Succeed) | |
| Balance on hand January 1, 1979 | \$4,291.53 |
| Receipts | <u>10,000.00</u> |
| Available funds | 14,291.53 |
| Salaries | 2,980.25 |
| Other expenses | <u>11,113.19</u> |
| Total expenditures | <u>14,093.44</u> |
| Balance | 198.09 |
| Unexpended balance returned to State | <u>198.09</u> |
| | \$0.00 |

| | |
|-----------------------------------|-----------------|
| Project #80-186-86-W (3-D) | |
| Receipts | \$7,291.00 |
| Salaries | \$3,277.02 |
| Other expenses | <u>582.41</u> |
| Total expenditures | <u>3,859.43</u> |
| Balance on hand December 31, 1979 | \$3,431.57 |

| | | |
|-----------------------------------|-----------------|-----------------|
| Project #80-186-84-W (Image) | | |
| Receipts | | \$14,091.00 |
| Salaries | \$5,364.43 | |
| Other expenses | <u>627.55</u> | |
| Total expenditures | | <u>5,991.98</u> |
| Balance on hand December 31, 1979 | | \$8,099.02 |
| Project #80-186-85-W (Succeed) | | |
| Receipts | | \$10,925.00 |
| Salaries | 3,200.94 | |
| Other expenses | <u>1,429.53</u> | |
| Total expenditures | | <u>4,630.47</u> |
| Balance on hand December 31, 1979 | | \$6,294.53 |

OCCUPATIONAL EDUCATION P.L. 94-482

| | | |
|---|-----------------|------------------|
| Project #78-186-017-008-3 (Chopper I) | | |
| Balance on hand January 1, 1979 | | \$4,121.97 |
| Receipts | | <u>4,675.00</u> |
| Available funds | | 8,796.97 |
| Salaries | 124.00 | |
| Other expenses | <u>8,228.47</u> | |
| Total expenditures | | <u>8,352.47</u> |
| Balance on hand December 31, 1979 | | \$444.50 |
| Project #79-186-505-009-3 (Chopper II) | | |
| Balance on hand January 1, 1979 | | \$5,722.37 |
| Receipts | | <u>1,716.00</u> |
| Available funds | | 7,438.37 |
| Salaries | 2,972.76 | |
| Other expenses | <u>2,335.79</u> | |
| Total expenditures | | <u>5,308.55</u> |
| Balance on hand December 31, 1979 | | \$2,129.82 |
| Project #79-186-505-084-3 (Graphic Arts) | | |
| Balance on hand January 1, 1979 | | \$10,310.00 |
| Expenditures | | <u>10,310.00</u> |
| | | \$0.00 |
| Project #79-186-505-245-3 (Advanced Foods) | | |
| Balance on hand January 1, 1979 | | \$821.52 |
| Expenditures | | <u>821.52</u> |
| | | \$0.00 |
| Project #79-186-505-114-3 (Work Experience) | | |
| Balance on hand January 1, 1979 | | \$3,587.00 |
| Receipts | | <u>1,495.00</u> |
| Receipts | | 5,082.00 |
| Salaries | 2,262.00 | |
| Other expenses | <u>415.00</u> | |
| Total expenditures | | <u>2,677.00</u> |
| Balance | | 2,405.00 |
| Unexpended balance returned to State | | <u>2,405.00</u> |
| | | \$0.00 |

| | | |
|--|-----------------|-----------------|
| Project MOIS #79-186-505-182-3 (MOIS) | | |
| Balance on hand January 1, 1979 | | \$1,623.08 |
| Salaries | \$365.55 | |
| Other expenses | <u>1,242.50</u> | |
| Total expenditures | | <u>1,608.05</u> |
| Balance | | 15.03 |
| Unexpended balance returned to State | | <u>15.03</u> |
| | | \$0.00 |
| Project #80-186-505-233-3 (Office Machines II) | | |
| Receipts | | \$9,163.00 |
| Salaries | \$780.00 | |
| Other expenses | <u>5,616.01</u> | |
| Total expenditures | | <u>6,396.01</u> |
| Balance on hand December 31, 1979 | | \$2,766.99 |
| Project #80-186-505-235-3 (Drawing/Blueprint Making) | | |
| Receipts | | \$2,604.00 |
| Expenditures | | <u>1,129.00</u> |
| Balance on hand December 31, 1979 | | \$1,475.00 |
| Project #80-186-505-236-3 (Family Living) | | |
| Receipts | | \$4,375.00 |
| Expenditures | | <u>0.00</u> |
| Balance on hand December 31, 1979 | | \$4,375.00 |
| Project #80-186-505-235-3 (MOIS) | | |
| Receipts | | \$5,516.00 |
| Salaries | \$672.52 | |
| Other expenses | <u>1,620.00</u> | |
| Total expenditures | | <u>2,292.52</u> |
| Balance on hand December 31, 1979 | | \$3,223.48 |
| Project #80-186-505-231-3 (JOBS) | | |
| Receipts | | \$3,860.00 |
| Expenditures | | <u>0.00</u> |
| Balance on hand December 31, 1979 | | \$3,860.00 |
| Project #80-186-505-232-3 (Woodworking/Laminating) | | |
| Receipts | | \$4,008.00 |
| Expenditures | | <u>487.50</u> |
| Balance on hand December 31, 1979 | | \$3,520.50 |

TITLE I WINTER PROJECT

September 1978 — June 1979

| | | |
|--------------------------------------|---------------|------------------|
| Project #79-186-197 | | |
| Balance on hand January 1, 1979 | | \$12,711.11 |
| Receipts | | <u>23,407.00</u> |
| Available funds | | 36,118.11 |
| Salaries | \$27,956.72 | |
| Other expenses | <u>142.70</u> | |
| Total expenditures | | <u>28,099.42</u> |
| Balance | | 8,018.69 |
| Unexpended balance returned to State | | <u>8,018.69</u> |
| | | \$0.00 |

TITLE I WINTER PROJECT — PART B

December 1979 — June 1979

Project #79-186-197 Part B

| | | |
|--------------------------------------|---------------|-----------------|
| Receipts | | \$7,836.00 |
| Salaries | \$7,186.00 | |
| Other expenses | <u>650.00</u> | |
| Total expenditures | | <u>7,836.00</u> |
| Balance | | \$0.00 |
| Unexpended balance returned to State | | \$0.00 |

TITLE I SUMMER PROJECT

July 13, 1979 — August 17, 1979

Project #79-186-197

| | | |
|--------------------------------------|-----------------|------------------|
| Receipts | | \$17,384.00 |
| Salaries | \$13,701.09 | |
| Other expenses | <u>2,502.43</u> | |
| Total expenditures | | <u>16,203.52</u> |
| Balance | | 1,180.48 |
| Unexpended balance returned to State | | <u>1,180.48</u> |
| | | \$0.00 |

TITLE I WINTER PROJECT

September 1979 — June 1980

Project #80-186-197

| | | |
|-----------------------------------|-----------------|------------------|
| Receipts | | \$56,872.00 |
| Salaries | 19,172.02 | |
| Other expenses | <u>1,090.12</u> | |
| Total expenditures | | <u>20,262.14</u> |
| Balance on hand December 31, 1979 | | \$36,609.86 |

MILLBURY SCHOOL DEPARTMENT

CAFETERIA ACCOUNT

| | | |
|---------------------------------|-------------------|---------------------|
| Balance on hand January 1, 1979 | | \$28,689.08 |
| School lunch sales | \$101,420.14 | |
| Other cash receipts | 1,049.75 | |
| Reimbursements | <u>111,463.58</u> | |
| Total Cash Receipts | | <u>\$213,933.47</u> |
| Total Cash Available | | \$242,622.55 |
| Expenditures: | | |
| Labor | \$83,463.86 | |
| Bills | <u>150,763.04</u> | |
| Total Expenditures | | <u>\$234,226.90</u> |
| Balance December 31, 1979 | | \$8,395.65 |

1979

SUMMARY OF LUNCHES

| | Student Meals | Free Meals | Reduced Meals | Adult Meals | Student Milk | Adult Milk | Student Breakfast | Free Breakfast | Reduced Breakfast | Elderly |
|-----------|------------------|---------------|------------------|----------------|-----------------|---------------|----------------------|-------------------|----------------------|---------|
| January | 23,199 | 5,987 | 1,821 | 830 | 15,052 | 485 | 3,669 | 2,303 | 642 | 160 |
| February | 16,376 | 4,349 | 1,300 | 627 | 10,080 | 329 | 2,430 | 1,556 | 378 | 168 |
| March | 24,604 | 6,889 | 1,914 | 969 | 16,854 | 540 | 2,565 | 1,977 | 456 | 269 |
| April | 17,866 | 4,723 | 1,350 | 627 | 10,664 | 326 | 2,213 | 1,483 | 348 | 167 |
| May | 24,758 | 6,816 | 1,880 | 952 | 16,054 | 493 | 3,259 | 2,182 | 443 | 229 |
| June | 11,026 | 3,233 | 920 | 479 | 6,454 | 249 | 1,429 | 1,067 | 239 | 59 |
| July | — | — | — | — | 2,012 | — | — | — | — | — |
| August | — | — | — | — | 1,139 | — | — | — | — | — |
| September | 20,106 | 4,083 | 1,318 | 542 | 13,348 | 391 | 1,647 | 1,294 | 315 | — |
| October | 20,829 | 5,918 | 2,262 | 547 | 14,676 | 391 | 2,263 | 1,692 | 556 | 137 |
| November | 19,083 | 4,852 | 1,891 | 639 | 10,302 | 288 | 3,168 | 1,626 | 647 | 200 |
| December | 17,331 | 4,400 | 1,648 | 660 | 10,399 | 312 | 3,760 | 1,607 | 596 | 89 |
| Totals | 195,178 | 51,250 | 16,304 | 6,872 | 127,034 | 3,804 | 26,403 | 16,787 | 4,620 | 1,478 |

Report of the Superintendent of Schools

This is my sixth annual report to you as Superintendent of Schools, and it is my sincere pleasure to summarize for you the present status of our instructional program in grades K-12.

Since the beginning of 1979, we have been very much involved in working with the School Building Committee, architects and contractors as our High School additions and renovations programs were in progress. As the calendar year concludes, so does all the major areas of construction and renovation. We now have new science classrooms, a new library, a physical education addition, new locker and shower facilities along with new music and industrial arts teaching stations. In addition, internal renovations have made it possible for us to centralize our guidance staff, convert an old science classroom into a modern art education classroom and relocate our school nurse to the main entrance of the High School. Numerous other general improvements have taken place and we are especially pleased with our new tennis courts and the construction of an all weather track. Our sincere thanks go to each School Building Committee member who has given much time and effort to make this building and renovation program a success.

In my 1978 report, it was pointed out that a new "Policy on Basic Skills" would be implemented by September, 1980. The major focus of this new policy is to assist all public school students in achieving mastery of the basic skills in reading, writing and mathematics. Meetings were held at all grade levels throughout the 1978-79 school year and parents along with employers were asked to evaluate how well our students and graduates were performing in the area of basic skills. As a result of these meetings and meeting with a number of Citizen Advisory Committees, it was agreed that each building principal would establish his own building level advisory committee to be made up of teachers and parents. We are now in the final stages of setting minimum competency standards for each of the grade levels that will be tested during the 1980-81 school year. Any parent wishing additional information on the implementation of this new policy is encouraged to call any of our elementary or secondary schools.

The four percent cap on spending and the tremendous increase in fuel cost have made us all very much aware of the need for energy conservation. This fall we established an Energy Conservation Committee which has made energy conservation recommendations to the School Committee. The School Committee has in turn supported an all out effort to reduce energy consumption in each school building. We are hopeful that these measures will bring about substantial savings. In addition to energy conservation, we continue to make every effort to spend carefully and to obtain the best price for all items which we purchase. We have made it a policy to secure the best price on equipment and supplies through competitive bidding. It is a pleasure to inform you that our new fiscal management practices by principals and directors as well as by our business manager have resulted in surplus budget funds being returned to the town.

Over the past five years, we have encouraged community involvement in our many programs. We appreciate the willingness of parents, business leaders and interested residents to serve on our advisory committees. The suggestions and direct communication which takes place at such meetings is most helpful to us in evaluating our present programs and in planning future programs. Our sincere thanks to all who have shared their ideas and thinking with us and we extend to you an open invitation to work with us in years ahead.

FEDERAL PROGRAMS

In 1978 we received approximately \$158,000 in federal funds; our total for 1979 was in excess of \$176,130. Title I funding increased from approximately \$70,000 to \$77,233 and made it possible for us to conduct programs for the first time at all grade levels. Aid to instruction, testing and media services under Title IV-B increased from \$12,500 to \$14,784. Our special needs program increased its P.L. 94-142 funding from \$36,800 to \$54,600 and our funding for occupational programs under P.L. 94-482 remained at approximately \$30,000. The above funds have made it possible for us to provide tutorial instruction in reading and math, purchase needed equipment and instructional supplies as well as introduce new learning experiences for high school youngsters in career and occupational education. In addition we received a \$900 grant from the National Endowment of the Arts to provide us with the services of a professional poet to work with our students in grades 3-12. We are most pleased with our progress in securing federal funds and will continue to do our best to secure such funds in the future.

ANNUAL REPORTS OF BUILDING PRINCIPALS AND DIRECTORS K-12

The following is a summary of the 1979 Annual Reports of Building Principals and Directors. A complete text of all reports may be obtained upon request from the public library.

K-2 PROGRAM—MR. KELTON D. JOHNSON, PRINCIPAL

The 1979 school year began with a reduction of approximately sixty fewer students at the K-2 level. This reduction in student enrollment made it possible for us to close the East Millbury School and to reduce our teaching staff by two and one-half teachers. The 1980-81 school year will also see a reduction in students and staff. However, the quality of our instructional program will be maintained and we will continue to provide a comprehensive program of services for our K-2 students. We have a child-centered, activity oriented program which we believe provides the best means for fostering the physical, social, emotional and intellectual growth of our students. By providing teaching specialists and Title I personnel to work with children where there is a need, we have and will continue to have the capability of meeting the individual needs of children. A supportive, rich, challenging environment is essential and it is our goal to make school a pleasant and happy place in which children can grow through successful experiences. Each May we conduct a kindergarten screening program and invite all incoming students to attend our June orientation. Our reading program begins at the kindergarten level and is individualized as much as possible. This year we have initiated an accelerated class for those students who have demonstrated superior reading skills. Parents are kept well informed of student progress through written reports which are issued approximately every six to eight weeks. In the area of math, we have selected a new math text and have held meetings with our staff to discuss the implementation of this program. To date the program has been very well received by classroom teachers. We continue to provide small group instruction for those experiencing difficulty and have been also providing enrichment math activities for those with above average talent. Our special needs program continues to improve and we are most pleased with the work of our special need teachers and teacher aides. All curriculum areas have been improved and we continue to concentrate on improving spelling and writing skills. Grade two will be involved in the basic

skill testing program and we are confident that our students will do well when this program is implemented. The Center School library media center continues to do an excellent job in supplying all instructional materials requested and has done much to encourage students to use both the school and town library. In summary, we wish to acknowledge the outstanding work of our music, physical education and art staff for providing programs for parents and friends. We also wish to thank our many volunteers, friends and interested students as well as the police and fire departments for their help and support in making our programs more interesting and meaningful.

ELMWOOD SCHOOL—

GRADES 3-5, MR. FRANCIS J. LOPATO, PRINCIPAL

Quality education for our students and the communication of information about our schools were the two major areas of concern this year. The Elmwood School has all the indoor and outdoor facilities to provide for a full range of services to intermediate grade students. We have approximately five hundred and seventy-five students in grades 3, 4 and 5. For instructional purposes students are grouped homogeneously for reading and math and heterogeneously for all other subjects. Under the leadership of the Superintendent, a basic skills improvement program has begun. The program includes the participation of teachers, administrators, parents, employers and the general public. Our concern for the basics has always been evident as we work to improve our reading, spelling, writing and math programs. A new math text as well as a new spelling program has been implemented. New this past year is our Reading Is Fundamental program, our Energy Program, our Book Awards Program and our school newspaper, the "Elmwood Star". All content areas are covered by classroom teachers along with instruction and special programs in the areas of art, music, physical education, special needs and career education. A variety of additional activities such as math fairs, spelling bees, international foods, poetry and writing contests are encouraged to allow students the opportunity to enjoy the satisfaction of performing before the public. In summary, we wish to convey our special thanks to the Millbury Mothers' Club, to the clerical, custodial and cafeteria staffs for all their help and assistance. We also wish to thank our aides and volunteers who make our educational program successful, and a final thank you to the teaching staff which ultimately is responsible for educating our youngsters.

RAYMOND E. SHAW MIDDLE SCHOOL—

GRADES 6-8, MR. DANIEL CARMODY, PRINCIPAL

The Middle School through its staff, programs and physical plant is designed to cater to the wide variety of needs and interests of the adolescent. Our programs, both curricular and extra curricular, are geared to provide for the development of intellectual, physical and emotional growth of each student and provide a smooth transition from elementary to high school. Emphasis is placed on reading and math at the grade six level with sixty-nine minute blocks of time spent in those areas each day. Language arts, social studies and science are also covered. As the students progress through grade eight, more in-depth coverage is provided for in the content areas of language arts, social studies, science, math, reading and French. Although much importance is attached to gaining basic technical skills, we would be remiss if we neglected the social-emotional development of each student. Therefore, emphasis is placed on the need for the student to acquire a better understanding of self for a more active participation in adult society. Our reading program continues to grow at the grade level with three separate programs in effect to service the needs of students. At the seventh and eighth grade level, students not taking French are scheduled into reading daily. This program is articulated with our language arts course of study and, consequently, the

reinforcement of basic skills takes place in both content areas. The Middle School will play a significant role in the State mandated basic skill program. In the area of social studies, the curriculum serves to provide students with physical and cultural information as well as serving to reinforce reading and writing skills. The Media Center plays an integral part in complimenting the work being done in the classroom as well as serving as a resource for recreational reading. Career educational material is infused into the curriculum culminating with a Career Day in June. We are most pleased to report on the continued growth of our music program. In addition to our Christmas and Spring Concerts, featuring the band and chorus, our students presented a very successful operetta "H.M.S. Pinafore". This outlet not only allows students to express their talents but also to discover more about self. Project Fair night was a huge success as students displayed many outstanding projects. The many after school activities, interscholastic competitions, intramurals, Student Council, Honor Society, and the various clubs serve to further the development process of students. Our eight week activity oriented program enables students to explore their interests in a non-classroom, yet educational way. The Title I program with a target population of fifty students provides for small group learning experiences in reading, math and language arts. The Title I Parents Advisory Council and Citizens Advisory Council provide lines of communication from the community about our programs. In closing, we wish to thank the staff, administration, School Committee, parents and Mothers' Club without whose effort and support we would not carry on the diversified program needed to meet the challenge of adolescence.

**MILLBURY MEMORIAL HIGH SCHOOL—
GRADES 9-12, MR. DONALD P. DRAKE, PRINCIPAL**

As this report is being submitted, the finishing touches to our new High School additions and renovations are being completed. We now have a new library/media center, new science classrooms, additional music, industrial arts and physical education facilities, as well as a new art room, guidance center, nursing area along with general improvements throughout the High School complex. Our outdoor area has seen the installation of four new tennis courts, an all weather running track and a new parking area in the front of the building. Our sincere thanks to the Building Committee and all who contributed to making this program a reality. In addition to our improved facilities, we are most pleased to report that the New England Association of Schools and Colleges has extended our accreditation for an additional three years and that we have continued to improve our curriculum offerings. Through the use of federal funds (Title I) we are able to provide tutorial instruction in reading and math, and through occupational funds (P.L. 94-482) we have purchased needed equipment for business, home economics and industrial arts students. For the second year, we received federal funds for the use of a computer terminal to obtain college and career education information. New this past year is our adaptive physical education program under P.L. 94-142. We continue to organize our curriculum to meet the varying ability levels of our students. Special need classes, Title I and our new emphasis on basic skills have all been taken into consideration in our course offerings as well as programs for the academically talented. Department heads and staff have made us aware of our need to continuously evaluate our programs. In this respect we have continued our advanced placement program in English and math, introduced a new course on the law, and established health as a full year required freshman course. We are now planning to introduce a basic computer course, and hope to secure the needed hardware through a gift from one of the major computer companies. Members of the English staff this past summer completed a comprehensive special

needs English curriculum guide which is now being implemented. In summary, we wish to thank parents and members of our advisory committees for their help and assistance. We will continue to make every effort to inform parents of our programs and extend an open invitation to all interested residents to call on us when we can be of service.

GUIDANCE—MR. WILLIAM F. CUNNING, DIRECTOR

The guidance program at the K-2 level is preventive oriented and operates in close cooperation with the special needs teachers as well as all classroom teachers. Every effort is made to provide needed services at the earliest possible age so that a student will not have a severe problem in later grades. The guidance program for grades 3-5 is primarily group oriented. It focuses itself on making the child more aware of himself and is a continuation of the program which starts at the kindergarten level. In addition to self-awareness a strong emphasis is placed on career education. The career education program is conducted through the cooperation of the teachers who integrate career education material into their curriculum. Group sessions are also conducted in the awareness area by Mr. Montimurro, the counselor in grades 3-5. Emphasis is placed on developing a positive self-image, an appreciation of all work and relevancy between school work and the world of work. At the Middle School level the guidance program continues to expand upon those programs which have been presented in grades 3-5. The Career Resource Center has proven to be a valuable asset to both students and faculty providing them with career information for personal and classroom use. In addition to individual counseling, students in grades 6, 7 and 8 are introduced through class work to specific careers and career clusters. Students in grade 8 become involved in the Massachusetts Occupational Information System program called Explore. A career day is conducted in June, where all students are exposed to three different speakers. In addition to the career education program a great deal of time is spent with the students in grade 8 preparing them for grade 9. Parents are also given an opportunity to participate in the High School course selection process by meeting with their son or daughter's counselor. Approximately 40% of the parents took part in this program. The new guidance facilities at the High School has allowed all counselors and guidance information to be located in one central area. At the High School level all grade 9 students are assigned to one counselor. Beginning in their sophomore year, and continuing through their senior year, students are assigned alphabetically to counselors. Although a great deal of time is spent in helping students to select their curriculum based on their future plans, other programs are also conducted which hopefully benefit the students. Some of these programs are financial aid assistance, work study, and with the Massachusetts Occupational Information System, students are given an opportunity to discover firsthand the requirements of different occupations. A scholarship booklet listing all scholarships available to Millbury students is published and distributed. The guidance newsletter serves to keep students up to date on testing programs and new additions to the scholarship program. A work study program is now being offered with many students taking advantage of the program. Students receive on the job supervision by the work study coordinator and they are also able to receive academic credit for their experience. In conclusion, we wish to thank the administration, teaching staff, School Committee, parents and students for their fine cooperation.

SPECIAL NEEDS PROGRAM—MR. HARRY J. LOSO, DIRECTOR K-12
During the 1978-79 school year the special needs program expanded to provide services for an increasing number of special needs children and adolescents, ages 3 through 21. There were three hundred and sixteen special needs students enrolled in various programs according to their individual

needs during the 1978-79 academic school year. Public Law 94-142 has made four programs possible for these students. Project IMAGE has been federally funded to service K-12 special needs students in the area of Adaptive Physical Education. Project IMAGE provides an instructional program so that each student can establish an individualized-personalized physical activity program. Project 3-D is an alternative program at the Raymond E. Shaw Middle School. It is a comprehensive educational/vocational program for disadvantaged youths in grades 6-8 who have been unable to succeed in a conventional school setting. Project SUCCEED is a basic reading and mathematics program designed for special needs students in grades 9-12. This program is geared towards directing instruction at meeting students' academic needs and interests. Project J.O.B.S. is an occupational/educational program aimed at special need students in grades 9-12. This program is designed to interest and hold these students by providing continual student contact with a small group of special needs teachers and teacher aides for designated periods of the school day. At the K-2 level, the Center School Resource Room staff has established an effective communications system with all classroom teachers. In-service training involving specialists and regular education teachers has been extremely effective in a "team effort". In addition, pre-school children who were TEAM evaluated and found to be in need of special services were either assisted by our specialists or were bussed to the pre-school programs in Worcester or Sutton, depending on the severity of the handicap. At grades 3-8 special needs teacher aides certified in learning disabilities have been hired to work with students at the Elmwood School and the Raymond E. Shaw Memorial School. With the large numbers of special needs students at these two levels a sophisticated monitoring system has been established in order to check prescriptive educational plans formulated for special needs students. It has become necessary in implementing the process of "mainstreaming" for all teachers to be acquainted with the educational plans of the special needs students under their supervision. At the High School, special need sections in all content areas are offered. The intent of this program is to tailor instruction and content pace to the needs of 766 students. Offerings include such courses as English I, II, III, IV; general math, consumer math, earth science, biology, health I and II, geography, U. S. History, reading and learning disabilities (small group instruction). Efforts have been made to reduce the dropout rate at the High School level by small group instruction and an increase in vocational offerings. Our psychological services have been increased to include services to all Millbury students, age 3 through 21, for a total of 15 hours per week. An additional four hours are used for psychological services to parents of special needs students. In-service training sessions for parents were held in the fall and spring in such areas as "Discipline", "Anger", and "Self-Imagery". The school nurses have provided added services to students by conducting a scoliosis screening program in grades 6 and 12. The health staff was also involved in both the kindergarten screening held in May and pre-school screening in October. The health staff has attended a number of in-service sessions dealing with such topics as Child Abuse, Immunizations, various diseases and poisoning. In summary, we wish to acknowledge the support we have received from staff and parents as we conducted approximately forty-five full and intermediate TEAM evaluations. It is only through the combined efforts of administrative and teaching staff along with the assistance of School Committees and parents that we are able to continuously refine and improve our 766 services. We thank you for sharing your ideas and concerns with us and extend an open invitation to all who are interested in learning more about our programs.

ATHLETIC AND PHYSICAL EDUCATION—

MR. RICHARD A. GARABEDIAN, DIRECTOR K-12

Physical education is a required subject for all students in the Millbury school system. Pupils are scheduled each week throughout the school year. All physical education classes are taught by certified teachers of physical education. The department coordinates the entire program from level to level, offering the broadest range of physical activities possible. The basics are taught at the primary level so that children will develop proper fine and gross motor skills. Rhythm, games of low organization are examples of the program in grades K-2. Field days are conducted at the elementary schools in the spring of each year. At the Elmwood School basics are expanded and students are introduced to team games and various dual and individual activities. Here pupils participate in soccer, track and field, gymnastics, rhythms and team sports activities. An intramural program is offered for grades four and five after school hours. Competition is provided with many tournaments taking place. An annual gymnastics show and a track and field olympic day is also part of the physical education program. The Middle School program offers students the opportunity to expand their athletic activities. A wide range of team and individual athletic activities are incorporated into the curriculum. The intramural program is an extension of the regular program and allows for a greater refinement of physical skills in a competitive environment. Competition with other schools is scheduled during the year in basketball, touch football, soccer, field hockey, cross country, gymnastics, softball and track. The High School curriculum has the widest and most refined level of sports skills. With the completion of the new facilities, more elective type activities are offered. Facilities now enable the staff to offer tennis, wrestling, weight training and a broader gymnastics and track program. The additions also promote a three-teaching station system at the High School. Once again, the Marine Physical Fitness Test was administered at the High School. An outgrowth of the required physical education program is our interscholastic program which offers students many opportunities to participate in competitive athletics. Approximately 30% of the student body participated on interscholastic teams. This fall our night athletic schedule included five football games and six soccer games, and the District III finals were held at Windle Field for the third consecutive year. We are now working on forming a gymnastics club which will bring the total number of teams to thirty. This past summer a physical education program was conducted at the Elmwood School for a five week period. Children were provided instruction and competition in many recreational activities. Special programs were held on various days during the program. In summary, special thanks goes to the School Committee, central administration, staff, students and residents for their continued support and cooperation.

SUMMARY— In conclusion, it can be stated that 1979 was most significant in that our High School additions and renovations neared full completion. We look forward to 1980 with the confidence that our program will continue to improve and that our building principals and systemwide directors will be ever sensitive to meeting the individual and collective needs of our students and through our combined effort will be able to provide all students with a wide variety of learning experiences. It is apparent that successful programs do not just happen but are successful because administrators, teachers and parents share a genuine concern for program success. In the final analysis, few programs would be successful if they were not supported by your School Committee. Our sincere thanks to each School Committee member and to each parent and to each volunteer who supported our efforts out of a sincere concern for young people. Thank you.

WARRANT

WORCESTER, S.S.

To Either of the Constables of the Town of Millbury, in the County of Worcester. Greetings:

In the name of the Commonwealth of Massachusetts, you are directed to notify and warn the Inhabitants of the Town of Millbury, qualified to vote in elections and Town affairs, to meet at their respective voting places to wit: Precinct No. 1 at the basement hall of the Baptist Church; Precinct No. 2 at the Elmwood Street School; Precinct No. 3 at the Memorial High School; Precinct No. 4 at the Dorothy Manor School; and Precinct No. 5 at the East Millbury Fire Station, on Saturday, the Twelfth day of April; next at 8:00 in the forenoon to elect the following officers to wit:

ARTICLE 1. To choose one Treasurer, one member of the Planning Board, one member of the Parks Commission, for a term of one year; one member of the Board of Selectmen, one member of the Planning Board, one member of the Board of Library Trustees, one member of the Parks Commission, and one Tree Warden all for a term of two years; two members of the Board of Selectmen, one Town Clerk, one Town Collector, one Assessor, two members of the School Committee, one member of the Planning Board, two members of the Board of Library Trustees, one member of the Cemetery Commission, one member of the Board of Health, one member of the Sewerage Commission and six constables all for a term of three years; one member of the Re-Development Authority, one member of the Parks Commission, and one member of the Housing Authority all for a term of five years; and the following question.

Question No. 1. "Shall the Town vote to accept the provisions of section thirteen of Chapter Two Hundred and Fifty-Eight of the General Laws which provides that the Town shall indemnify and save harmless Municipal Officers, elected or appointed, from personal financial loss and expense including reasonable legal fees and costs, if any, in an amount not to exceed one million dollars, arising out of any claim, demand, suit or judgement by reason of any act or omission except an intentional violation of civil rights of any person under any law, if the official at the time of such act or omission was acting within the scope of his official duties or employment?"

Yes. _____ No. _____

ARTICLE 2. To choose all other necessary Town Officers for the year ensuing and to meet on April 5, 1980 at 2:00 P.M. in the Elmwood Street School Cafetorium in said Millbury and to act on the following Articles to wit;

ARTICLE 3. To hear the reports of several Town Officers and Committees and act thereon.

ARTICLE 4. To appropriate either by taxation or transfer from available funds such sums of money as may be necessary to defray Town charges for the year ensuing, including sums for the lighting of Streets, the salaries of Town Officials, the maintenance of the Town Library, the observance of Memorial and Veterans Day, care and improvements of cemeteries, care of clocks, care of fire alarms, the use of the Tree Warden, the use of Department of Veterans' Services, salaries of Fire and Police Departments, Retirement Pensions, Town Engineer, or take any action thereon.

ARTICLE 5. To choose any Committee or Commission that may be thought necessary, or take any action thereon.

ARTICLE 6. To see if the Town will vote to authorize the Town Treasurer with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the financial year beginning July 1, 1980 in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes therefor, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with General Law, Chapter 44, Section 17, or take any action thereon.

ARTICLE 7. To see if the Town will vote to authorize the Selectmen to sell, after giving notice of the time and place of sale by posting such notice of sale in some convenient and public place in the Town, fourteen days at least before the sale, property taken by the Town under Tax Title Procedure provided the Selectmen, or whomsoever they may authorize to hold such public auction may reject any bid which they deem inadequate, or take any action thereon.

ARTICLE 8. To see if the Town will vote to raise either by taxation or transfer from available funds a sum of money to provide for extraordinary or unforeseen expenditures under the provisions of Chapter 40, Section 6 of the General Laws of Massachusetts, to be known as the Reserve Fund, or take any action thereon.

ARTICLE 9. To see if the Town will vote to appropriate either by taxation or transfer from available funds a sum of money to be used by the Selectmen to settle claims for personal property damage or incidental personal injury claims that may be brought against the Town, or take any action thereon.

ARTICLE 10. To see if the Town will vote to appropriate either by taxation or transfer from available funds a sum of money to be expended by the Treasurer for filing fees and the necessary expenses for foreclosing certain Tax Titles now held by the Town, or take any action thereon.

ARTICLE 11. To see if the Town will vote to appropriate either by taxation or transfer from available funds, a sum of money to add to the Stabilization Fund for the Town of Millbury, or take any action thereon.

ARTICLE 12. To see if the Town will vote to authorize the Board of Assessors to use a sum not in excess of that approved by the Director of Accounts as Millbury's "Free Cash" to reduce the tax rate in 1980, or take any action thereon.

ARTICLE 13. To see if the Town will vote to appropriate either by taxation or transfer from available funds the sum of fifteen thousand one hundred forty-three dollars and thirty-seven cents (\$15,143.37) to pay Worcester County National Bank for legal and bank expenses incurred in fiscal year 1979-80 in connection with the bond issue for the High School building addition, or take any action thereon.

ARTICLE 14. To see if the Town will vote to appropriate either by taxation or transfer from available funds a sum of money to fund a negotiation settlement due to an increase in charges for the treatment of domestic septage wastes at the Upper Blackstone Water Pollution Abatement District Plant for the period covering 1/1/79—6/30/79, or take any action thereon.

ARTICLE 15. To see if the Town will vote to appropriate either by taxation or transfer from available funds a sum of money for placement in the Sewer Commission—Fiscal 1979-1980—Out of Town Fees (Septage-Worces-ter) Account. Said appropriation is necessary to fund an increase in charges for the treatment of domestic septage wastes at the Upper Blackstone Water Pollution Abatement District Plant, or take any action thereon.

ARTICLE 16. To see if the Town will vote to authorize the Town Treasurer and the Town Auditor to transfer a sum of three hundred forty-eight dollars and seventeen cents (\$348.17) back to the Sewer Reserve Account. Said monies originally appropriated under Article 25—April 1978 Annual Town Meeting for the purpose of purchasing capital equipment items required at the Wastewater Treatment Plant, specifically—pH recording meter, stereo microscope, air conditioner, and centrifugal pump; this being the balance left after purchasing the above items, or take any action thereon.

ARTICLE 17. To see if the Town will vote to appropriate either by taxation or transfer from available funds the sum of one thousand five hundred dollars (\$1,500.00) to codify and print the current supplements to the Code of By-laws, or take any action thereon.

ARTICLE 18. To see if the Town will vote to appropriate either by taxation or transfer from available funds the sum of one thousand dollars (\$1,000.00) for the School Building Committee's expenses, or take any action thereon.

ARTICLE 19. To see if the Town will vote to appropriate either by taxation or transfer from available funds a sum of money to repair or replace the ceilings and tile floors in the various sections of the Millbury Memorial High School, or take any action thereon.

ARTICLE 20. To see if the Town will vote to appropriate either by taxation or transfer from available funds the sum of thirteen thousand dollars (\$13,000.00) for the purchase of two new Police Cruisers. Two used cruisers to be traded in if available. Purchase to be made by Chief of Police and Board of Selectmen, or take any action thereon.

ARTICLE 21. To see if the Town will vote to appropriate either by taxation or transfer from available funds the sum of three thousand dollars (\$3,000.00) for a new filing system to be set up and used within the Police Department, or take any action thereon.

ARTICLE 22. To see if the Town will vote to appropriate either by taxation or transfer from available funds the sum of one thousand two hundred (\$1,200.00) for the purchase of additional photographic equipment to be used by and within the Police Department. Said purchase to be made by the Chief of Police and Board of Selectmen, or take any action thereon.

ARTICLE 23. To see if the Town will vote to appropriate either by taxation or transfer from available funds a sum of money for the purchase of a new Civil Defense Rescue Truck. Said purchase to be made by the Rescue Truck Committee set up by Article 31 of the 1979 Town Meeting, or take any action thereon.

ARTICLE 24. To see if the Town will vote to appropriate, either by taxation or transfer from available funds, the sum of thirty-two thousand dollars (\$32,000.00) to purchase three thousand (3,000) feet of four (4) inch hose with necessary fittings and adaptors, or take any action thereon.

ARTICLE 25. To see if the Town will vote to appropriate either by taxation or transfer from available funds a sum of money to be used by the Parks and Recreation Committee to purchase six (6) park benches and two (2) trash receptacles for the Town Common, or take any action thereon.

ARTICLE 26. To see if the Town will vote to retain the World War I monument in the Central Square area, and to authorize the Veterans Plaque Study Committee to meet with the proper persons for the redesigning of this area, or take any action thereon.

ARTICLE 27. To see if the Town will vote to appropriate either by taxation or transfer from available funds a sum of money for the following purposes:

1. Purchase of three bronze plaques to be installed on the World War I monument at Central Square, to commemorate the World War II, Korean War and Vietnam War Veterans.
2. Cleaning of World War I plaque and monument.
3. Cleaning and painting of the cannon also located at Central Square, or take any action thereon.

ARTICLE 28. To see if the Town will vote to appropriate either by taxation or transfer from available funds a sum of money to fund a Podiatrist Service for the senior citizens or take any action thereon.

ARTICLE 29. To see if the Town will vote to appropriate either by taxation or transfer from available funds the sum of two hundred dollars (\$200.00) to fund secretarial services for the Fuel Crisis Committee, or take any action thereon.

ARTICLE 30. To see if the Town will vote to appropriate either by taxation or transfer from available funds a sum of money to the Millbury Historical Commission for the purpose of hiring consultants to develop a Historic Property Survey, or take any action thereon.

ARTICLE 31. To see if the Town will vote to appropriate either by taxation or by transfer from available funds the sum of five thousand dollars (\$5,000.00) for a new copy machine for public use at the Millbury Public Library, or take any action thereon.

ARTICLE 32. To see if the Town will vote to appropriate either by taxation or transfer from available funds a sum of money for the purpose of demolishing the former East Millbury School on Wheelock Avenue, or take any action thereon.

ARTICLE 33. To see if the Town will vote to appropriate either by taxation or transfer from available funds a sum of money to be used by the Parks and Recreation Committee to construct a parking lot on the site of the former East Millbury School, or take any action thereon.

ARTICLE 34. To see if the Town will vote to appropriate either by taxation or transfer from available funds the sum of nine hundred seventy five dollars (\$975.00) to be used to repair the roof on the utility building at East Millbury Park, or take any action thereon.

ARTICLE 35. To see if the Town will vote to appropriate either by taxation or transfer from available funds the sum of three thousand dollars

(\$3,000.00) to be used by the Parks Department to sponsor a Fourth of July Celebration, or take any action thereon.

ARTICLE 36. To see if the Town will vote to appropriate either by taxation or transfer from available funds the sum of three thousand eight hundred dollars (\$3,800.00) to be used by the Parks and Recreation Commission to purchase bleachers to be used at Washington Street Park and Greenwood Street Park, or take any action thereon.

ARTICLE 37. To see if the Town will vote to appropriate either by taxation or transfer from available funds the sum of one thousand nine hundred dollars (\$1,900.00) to be used by the Parks and Recreation Commission to purchase three sets of soccer goals, or take any action thereon.

ARTICLE 38. To see if the Town will vote to appropriate either by taxation or transfer from available funds the sum of five hundred fifty dollars (\$550.00) to be used by the Parks and Recreation Commission to purchase a mower deck, for the tractor mower, or take any action thereon.

ARTICLE 39. To see if the Town will vote to appropriate either by taxation or transfer from available funds a sum of money for the Swimming Study Committee, or take any action thereon.

ARTICLE 40. To see if the Town will vote to appropriate either by taxation or transfer from available funds a sum of money for a water quality study of Dorothy Pond, or take any action thereon.

ARTICLE 41. To see if the Town will vote to appropriate either by taxation or transfer from available funds the sum of three hundred dollars (\$300.00) to install a water meter and to make the necessary repairs to the water pipes at the Central Cemetery, or take any action thereon.

ARTICLE 42. To see if the Town will vote to appropriate either by taxation or transfer from available funds the sum of seven hundred fifty dollars (\$750.00) for the purchase of an eight horsepower equipped unit leaf picker for the Cemetery Department Comet trailer, or take any action thereon.

ARTICLE 43. To see if the Town will vote to appropriate either by taxation or transfer from available funds the sum of one thousand five hundred ninety-seven dollars and fifty cents (\$1,597.50) for the purchase of a front-end loader for the Cemetery Department's twelve horsepower tractor, or take any action thereon.

ARTICLE 44. To see if the Town will vote to appropriate either by taxation or transfer from available funds a sum of money to install a length of five feet high Cyclone fence along the new single grave section of the Central Cemetery, near the railroad tracks, or take any action thereon.

ARTICLE 45. To see if the Town will vote to transfer from the Sewer Reserve Account a sum of ten thousand dollars (\$10,000.00) to purchase capital equipment required at the Wastewater Treatment Plant as follows: 12 h.p. Lawn Mower, Spare Pump for well system, Second Chlorinator, Emergency alarm for chlorine leak, and small Roto-rooter; any balance after purchase of these items to be reverted back to the Sewer Reserve Account, or take any action thereon.

ARTICLE 46. To see if the Town will vote to appropriate either by taxation or transfer from available funds a sum of money to purchase a one-ton dump truck for use by the Sewerage Department, or take any action thereon.

ARTICLE 47. To see if the Town will vote to rescind the vote of Article 10 of the Special Town Meeting on June 20, 1977 and adjourned meetings on June 21, 1977 and June 27, 1977 as follows: "Voted unanimously that \$8,089,000.00 be appropriated for the cost of construction of sewers and sewerage systems in the Park Hill, Holiday Hills, and Center Cleanup areas; that to raise this appropriation \$175,000.00 is transferred from the Sewer Reserve Account and the Treasurer, with the approval of the Selectmen, is authorized to borrow \$7,914,000.00 under G. L. c.44, s. (7(1)) as amended and to issue bonds or notes therefor payable within 15 years from their dates, provided, however, that the amount of the authorized borrowing shall be reduced by the amount of any federal and state grants for the project; and that the Sewer Commissioners, with the approval of the Selectmen, are authorized to contract for and expend any federal or state aid available for the project."; and to further vote to transfer the sum of \$175,000.00 back into the Sewer Reserve Account; or take any action thereon.

ARTICLE 48. To see if the Town will vote to appropriate a sum of money for the cost of construction of sewers and sewerage systems in the Park Hill area; that to raise this appropriation a sum of money be transferred from the Sewer Reserve Account and the Treasurer, with the approval of the Selectmen, is authorized to borrow a sum of money under G.L. c.44, s. (7(1)) as amended and to issue bonds or notes therefor payable within 15 years from their dates, provided, however, that the amount of the authorized borrowing shall be reduced by the amount of any federal and state grants for the project; and that the Sewer Commissioners, with the approval of the Selectmen, are authorized to contract for and expend any federal or state aid available for the project, or take any action thereon.

ARTICLE 49. To see if the Town will vote to retain a certain parcel of land on Main Street to be used for the purpose of constructing a sewage pump station; said land situated on Lots 56, 57, and 58 as shown on Plan of Millbury Park by A. L. Elliott dated May 5, 1898 recorded in Worcester District Registry of Deeds, Book 1572, Page 653; or take any action thereon.

ARTICLE 50. To see if the Town will vote to transfer a sum of money from the Sewer Reserve Account for the purpose of extending the sewer line in Grafton Street from the existing sewer line at Memorial Drive to approximately three hundred twenty feet (320) east; said work to be done in conjunction with the reconstruction of Grafton Street, or take any action thereon.

ARTICLE 51. To see if the Town will vote to appropriate either by taxation or transfer from available funds a sum of money necessary to install new pumps and related equipment on the fuel storage tanks located at the Highway Garage, or take any action thereon.

ARTICLE 52. To see if the Town will vote to appropriate either by taxation or transfer from available funds a sum of money to purchase for the use of the Highway Department one fully equipped Dump Truck with automatic sander and snow plow, or take any action thereon.

ARTICLE 53. To see if the Town will vote to appropriate either by taxation or transfer from available funds a sum of money for a Street Paving Program, or take any action thereon.

ARTICLE 54. To see if the Town will vote to appropriate either by taxation or transfer from available funds a sum of money to erect a chain link fence on Providence Street, from Riverlin Street to Sentry Market, or take any action thereon.

ARTICLE 55. To see if the Town will vote to appropriate either by taxation or transfer from available funds a sum of money to replace an existing fence on West Main Street starting from the old fire barn to the West End Thread Mill, or take any action thereon.

ARTICLE 56. To see if the Town will vote to appropriate either by taxation or transfer from available funds the sum of five thousand two hundred twenty dollars (\$5,220.00) necessary to correct a drainage problem on Millbury Avenue at Wheelock Avenue, subject to obtaining any necessary easements and the provisions of Chapter 131, Section 40, Wetlands Protection Act, or take any action thereon.

ARTICLE 57. To see if the Town will vote to appropriate either by taxation or transfer from available funds the sum of seven thousand seven hundred eighty dollars (\$7,780.00) necessary to correct a drainage problem on Bellville Lane, subject to obtaining any necessary easements and the provisions of Chapter 131, Section 40, Wetland Protection Act, or take any action thereon.

ARTICLE 58. To see if the Town will vote to appropriate either by taxation or transfer from available funds a sum of money to do an engineering study to correct a drainage problem on Carlstrom Lane for its entire length and Carleton Road from a point beginning at Carlstrom Lane westerly to the residence of Edward Genis, or take any action thereon.

ARTICLE 59. To see if the Town will vote to appropriate either by taxation or transfer from available funds the sum of four thousand three hundred seventy-six dollars (\$4,376.00) necessary to correct a drainage problem on Howe Avenue in the vicinity of Ballard Motors, subject to obtaining any necessary easements and the provisions of Chapter 131, Section 40, Wetlands Protection Act, or take any action thereon.

ARTICLE 60. To see if the Town will vote to appropriate either by taxation or transfer from available funds the sum of one thousand four hundred twenty-five dollars (\$1,425.00) necessary to correct a drainage problem on Laura Lane, subject to obtaining any necessary easements and the provisions of Chapter 131, Section 40, Wetlands Protection Act, or take any action thereon.

ARTICLE 61. To see if the Town will vote to appropriate either by taxation or transfer from available funds a sum of money necessary to correct a drainage problem on North Main Street in the vicinity of #125, #127, and #129 North Main, subject to obtaining any necessary easements and the provisions of Chapter 131, Section 40, Wetlands Protection Act, or take any action thereon.

ARTICLE 62. To see if the Town will vote to appropriate either by taxation or transfer from available funds the sum of four thousand eight hundred eighty-four dollars (\$4,884.00) necessary to correct a drainage problem on Park Hill Avenue, in the vicinity of #24 Park Hill, subject to obtaining any necessary easements and the provisions of Chapter 131, Section 40, Wetlands Protection Act, or take any action thereon.

ARTICLE 63. To see if the Town will vote to appropriate either by taxation or transfer from available funds the sum of eleven thousand three hundred seventy-five dollars (\$11,375.00) necessary to correct a drainage problem on Phillips Drive, subject to obtaining any necessary easements and the provisions of Chapter 131, Section 40, Wetlands Protection Act, or take any action thereon.

ARTICLE 64. To see if the Town will vote to appropriate either by taxation or transfer from available funds a sum of money necessary to correct a drainage problem on Prospect Street in the vicinity of #35 Prospect subject to obtaining any necessary easements and the provisions of Chapter 131, Section 40, Wetlands Protection Act, or take any action thereon.

ARTICLE 65. To see if the Town will vote to appropriate either by taxation or transfer from available funds the sum of six thousand eight hundred fifty-two dollars (\$6,852.00) necessary to correct a drainage problem on Riverlin Street in the vicinity of #279 Riverlin, subject to obtaining any necessary easements and the provisions of Chapter 131, Section 40, Wetlands Protection Act, or take any action thereon.

ARTICLE 66. To see if the Town will vote to appropriate either by taxation or transfer from available funds a sum of money necessary to correct a drainage problem on South Oxford Road in the vicinity of the Little property, subject to obtaining any necessary easements and the provisions of Chapter 131, Section 40, Wetlands Protection Act, or take any action thereon.

ARTICLE 67. To see if the Town will vote to appropriate either by taxation or transfer from available funds a sum of money necessary to correct a drainage problem on Wheelock Avenue in the vicinity of #102 Wheelock, subject to obtaining any necessary easements and the provisions of Chapter 131, Section 40, Wetlands Protection Act, or take any action thereon.

ARTICLE 68. To see if the Town will vote to appropriate either by taxation or transfer from available funds a sum of money necessary to make drainage improvements in East Millbury in the vicinity of Wheelock Avenue, John Street, Marion Avenue, J.F.K. Memorial Drive, Matson Lane, Henry Street, Middleton Street, Scott Street, and Raymond Street, subject to obtaining any necessary easements and the provisions of Chapter 131, Section 40, Wetlands Protection Act, or take any action thereon.

ARTICLE 69. To see if the Town will vote to rescind a previously accepted drainage easement on Greenwood Street, as recorded in the Worcester Registry of Deeds, in Book 6309, Page 280 and further described by Plan Book 443, Page 57, or take any action thereon.

ARTICLE 70. To see if the Town will vote to accept a drainage easement on Greenwood Street from Mr. and Mrs. Harry Jennings, subject to the provisions of Chapter 131, Section 40, Wetlands Protection Act, or take any action thereon.

ARTICLE 71. To see if the Town will vote to appropriate either by taxation or transfer from available funds a sum of money for constructing, originally equipping and furnishing an addition to the Millbury Public Library; to determine whether such appropriation shall be raised by borrowing or otherwise; or take any action thereon.

ARTICLE 72. To see if the Town will vote to amend the Millbury Code of By-laws by inserting in Chapter 9 the following sections, 9-1 through 9-6, to read as follows:

SECTION 9-1. Not more than two unregistered motor vehicles, assembled or disassembled, shall be kept, stored or allowed to remain on a parcel of land except by a person duly licensed under General Laws, Chapter 140, Section 57-69 inclusive, and except as provided in Section 9-2 of this By-law.

SECTION 9-2. No unregistered motor vehicles, assembled or disassembled or any parts thereof shall be kept, stored or allowed to remain in or on any front or side yard as defined in Article 5 of the Millbury Zoning By-law except by a person duly licensed under General Laws, Chapter 140, Section 58 and except as provided in Section 9-3 of this By-law.

SECTION 9-3. The Board of Selectmen may issue a permit to keep, store or allow any vehicles or parts thereof as described in Section 9-1 of this By-law on a certain parcel of land after said Board has held a public hearing thereon, first causing at least fourteen days notice of the time, place and subject matter of such hearing to be given, at the expense of the applicant, by:

1. Publication in a newspaper of general circulation in the Town, such publication to be once each week for two successive weeks, the last publication to be at least seven days before the public hearing.

2. Registered or certified mail at least fourteen days before the public hearing to each of the persons appearing upon the assessors' most recent valuation list as the owners of property abutting said parcel.

Said Board shall not issue such a permit unless it finds that the presence of said vehicles or parts thereof on such parcel:

1. Will not nullify or substantially derogate from the intent or purpose of this By-law.

2. Will not constitute a nuisance.

3. Will not adversely affect the neighborhood in which such parcel is situated.

SECTION 9-4. Each permit shall:

1. Specify the maximum number of such vehicles that may be kept, stored or allowed to remain in or on such parcel, however, not to exceed two such vehicles on any parcel used solely for residential purposes.

2. Be limited to a reasonable period of time, not to exceed six months.

3. Be a personal privilege of the applicant and not a grant attached to and running with the land.

SECTION 9-5. The provisions of this By-law shall not apply to vehicles which are:

1. Stored within an enclosed building.

2. Designed and used for farming or agricultural purposes.

SECTION 9-6. Any person who violates any provisions of Sections 9-1 through 9-5 of this By-law, shall be subject to the penalties as provided for in Section 1-6 of this Code of By-laws. Each day shall constitute a separate violation, or take any action thereon.

ARTICLE 73. To see if the Town will vote to appropriate either by taxation or transfer from available funds a sum of money to apply oil to Herricks Lane and Torrey Lane, or take any action thereon.

ARTICLE 74. To see if the Town will vote to amend Section 44.51 of the Millbury Zoning By-law by inserting the following:

ZONING AMENDMENT TO THE OPEN SPACE COMMUNITY BYLAW
After the last paragraph of Section 44.51 add the following:

The Planning Board may, at their discretion, approve an open space community containing more than the basic maximum number of dwelling units upon their determination that the proposed development, through the quality of its site selection, programming and design displays exceptional sensitivity to the objectives of this By-law. The percentage increase over the basic maximum number of dwelling units allowed shall normally be 0.5 times the number of bonus points, as listed below, up to a maximum of 50%.

The Board shall employ the following as a guide to its determination, and shall explain in its decision any departures from the bonus guide.

- A. OBJECTIVE: ENCOURAGE RESIDENTIAL CHOICE AND MIX.
BONUS POINTS: $0.25 \times$ percentage of all dwelling units equipped for and legally reserved for the elderly or handicapped.
MAXIMUM POINTS: 10
- B. OBJECTIVE: AVOID EXCESSIVE SCHOOL IMPACT.
BONUS POINTS: $.05 \times$ percentage of multi-family dwelling units with only one bedroom.
MAXIMUM POINTS: 5
- C. OBJECTIVE: PROTECT EXISTING NATURAL AREAS: REDUCE VISUAL IMPACT.
BONUS POINTS: $0.15 \times$ percentage of trees of 8" plus caliper which are to be retained. Any required open space area shall not be used in the bonus point calculation. Any trees which must be removed to obtain adequate solar access may be excluded from the bonus point calculation.
MAXIMUM POINTS: 10
- D. OBJECTIVE: PROTECT EXISTING NATURAL AREAS: WETLAND PROTECTION.
BONUS POINTS: $1.0 \times$ acres of wetland (as defined by M.G.L. Chapter 131, Section 40) to be retained in its natural state, minus 1.5 acres of wetlands to be altered.
MAXIMUM POINTS: 10
- E. OBJECTIVE: PROTECT EXISTING NATURAL AREAS: EROSION PREVENTION.
BONUS POINTS: $0.4 \times$ acres of land with a slope of 15% or greater which are to be retained in its natural state.
MAXIMUM POINTS: 10
- F. OBJECTIVE: PROTECT EXISTING NATURAL AREAS: WATER BODY PROTECTION.
BONUS POINTS: $1.0 \times$ acres of land within 200 horizontal feet of a river, pond, lake or stream to be retained in its natural state.
MAXIMUM POINTS: 10
- G. OBJECTIVE: MINIMIZE INCONGRUITY WITH SURROUNDING AREA.

BONUS POINTS: 0.1 × percentage of plan boundary abutted by a 200 foot or more buffer strip to be retained in a natural state or planted with indigenous trees.

MAXIMUM POINTS: 10

H. OBJECTIVE: MINIMIZE VISUAL IMPACT.

BONUS POINTS: 0.1 × percentage of dwelling units with the highest habitable floor at a level below the highest ground elevation with 500 feet.

MAXIMUM POINTS: 10

I. OBJECTIVE: ENCOURAGE ACTIVE OR PASSIVE RECREATION.

BONUS POINTS: 0.5 × acres of common open space which is developed for active or passive recreational activities and is open to the general public or the number of acres in excess of the minimum area requirements of Section 44.45 open space.

MAXIMUM POINTS: 15

J. OBJECTIVE: PRESERVATION OF AGRICULTURAL LANDS.

BONUS POINTS: 0.5 × acres of agricultural land in which the development rights are transferred to the Town of Millbury or the Commonwealth of Massachusetts.

MAXIMUM POINTS: 30

ENCOURAGE THE USE OF SOLAR ENERGY.

BONUS POINTS: 0.25 × percentage of dwelling units in which solar energy supplies at least 50% of the total annual energy requirements for heating and hot water.

MAXIMUM POINTS: 25

Applicants seeking any of the above bonuses shall submit calculations and any other documentation necessary to demonstrate qualification for the bonus, or take any action thereon.

ARTICLE 75. To see if the Town will vote to amend the Millbury Zoning By-law as follows:

ZONING AMENDMENT RELATIVE TO SPECIAL PERMIT GRANTING AUTHORITY

Add to Section 14.11 the following:

(G) Earth removal under Section 42 in all districts.

(H) Airfield or heliport in suburban districts.

(I) Environmental analysis procedures under Section 15.

(J) Water body protection under Section 35.2.

(K) Vegetation removal under Section 35.6.

Delete the words "Board of Appeals" wherever it appears in Section 15 and insert in its place the words "Planning Board".

Delete Section 15.2 in its entirety and insert in its place the following: PROCEDURE. Each application form, when submitted for a special permit hereunder, shall be accompanied by eight (8) copies of the proposed site plan. The Planning Board shall, within (5) days of receipt of any site plan, transmit one copy to the Conservation Commission, one copy to the Board of Health, one copy to the Sewerage Commission, one copy to the Town Clerk, one copy to the Industrial Development Commission, one copy to the Highway Surveyor, and one copy to the Inspector of Buildings. Any of the above boards or officials to which petitions are referred for review shall make such recommendations as they deem appropriate and shall forward such recommendations to the Planning Board and to the applicant. Failure of any of the above boards or officials to make recommendations within thirty-five (35) days of receipt of the petition shall be deemed to be lack of opposition thereto.

Delete the words "Board of Appeals" from the first sentence of Section 35.23 and insert in its place the words "special permit granting authority".

Delete the words "Board of Appeals" from wherever it appears in Section 35.6 and insert in its place the words "special permit granting authority".

Delete the words "Board of Appeals" from wherever it appears in Section 36 and insert in its place the words "special permit granting authority".

Delete the first sentence of Section 36.4 and insert in its place the following: SPECIAL PERMITS. The special permit granting authority may consider and issue a special permit for uses, other than those occurring in the floodway, deviating from the regulations set forth in these By-laws only upon:

Delete the words "Board of Appeals" from the first sentence of Section 42 and insert in its place the words "special permit granting authority".

Delete the words "Board of Appeals" from wherever it appears in Section 44 and insert in its place the words "Planning Board".

Delete the words "by both the Board of Appeals and the Planning Board" from Section 44.31 and insert in its place the words "to the Planning Board".

Delete Section 44.41 in its entirety and insert in its place the following: 44.41 REVIEW AND DECISION. Within seven (7) calendar days, upon their receipt of the application and required plans, the Planning Board shall transmit one copy of each to the Board of Health and Conservation Commission. The Board of Health and Conservation Commission shall submit reports to the Planning Board within thirty-five (35) days of the application date, and the Planning Board shall make no decision upon the application until receipt of all such reports, or until thirty-five (35) days have elapsed since the date of application without such reports.

Delete the words "by the Board of Appeals" from Section 44.42, or take any action thereon.

ARTICLE 76. To see if the Town will vote to designate the following roads within the Town of Millbury as "Scenic Roads" under the provisions of G.L. Ch. 40, Sec. 15C.; and to instruct the Planning Board to establish regulations for exercising its responsibilities thereunder, taking into consideration sound planning principles, and preservation of aesthetic and natural resources of the community.

Federal Hill Road: from the Oxford-Millbury Line to the Oxford-Millbury Line

Stone Road: from the intersection of North Oxford Road to the Auburn-Millbury Line

Stowe Road: from the intersection of Carleton Road to the Auburn-Millbury Line

or take any action thereon.

ARTICLE 77. To see if the Town will vote to acquire by gift, for conservation purposes, to be held in the care and custody of the Conservation Commission under G.L. Ch. 40, Sec. 8C, three certain parcels of land including any structures and fixtures thereon, bounded and described as follows:

Lot #73—a certain tract or parcel of land situated about 301.83 feet north easterly of Carousel Drive in the Town of Millbury in County of Worcester, containing eight & eleven hundredths acres (8.11) and being shown as lot #(73) on plan by Kenneth M. Shaw dated June 11, 1973.

Premises to be conveyed are more particularly bounded and described as follows:

Beginning at the north westerly corner of lot #(70) of the aforementioned plan on the easterly side of a proposed street about 301.83 feet north easterly of Carousel Drive.

Thence by proposed street by the following four courses. N 43° 55' 45" E 27.53 ft. to a curve.

Thence northerly by a curve to the left radius of which is 175.00 ft. for a curve distance of 116.78 ft.

Thence N 5° 41' 45" E 100.87 ft. to a curve.

Thence by a curve to the right, radius of which is 25.00 ft. for a curve distance of 48.37 ft.

Thence by southerly line of a proposed street crossing New England Power Co. right of way S 63° 27' 30" E 356.70 ft. to lot #64.

Thence by lot #(64) S 26° 32' 30" W 160.00 ft. to a corner.

Thence by lots 64, 62, 60 and 59; S 63° 27' 30" E 481.50 ft. to lot #37.

Thence by lots 37, 35, 33 and 32 S 41° 49' 13" W 526.79 ft. to a stonewall.

Thence by stonewall by the following six courses N 42° 51' 30" W 111.92 ft. to an angle in wall.

Thence N 52° 19' 00" W 132.89 ft. to a drillhole in wall.

Thence N 51° 28' 30" W 100.76 ft. to a drillhole in wall.

Thence N 51° 45' 45" W 75.06 ft. to a drillhole in stonewall.

Thence N 47° 20' 30" W 125.49 ft. to a drillhole in wall.

Thence N 49° 18' 00" W 75.12 ft. to lot #72.

Thence by lots #72 and #70 N 43° 55' 45" E 206.39 ft. to a corner.

Thence by lot #70 N 46° 4' 15" W 160.00 ft. to the point of beginning.

Subject to rights of New England Power Co.; their heirs and assigns to maintain power line thru above described premises as shown on aforementioned plan.

Lot #74—a certain tract or parcel of land situated on the north easterly side of Arietta Drive in the Town of Millbury in the County of Worcester containing nine and thirty two hundredths acres (9.32 acres) and being more particularly bounded and described as follows.

Beginning at the south westerly corner of tract to be conveyed at north westerly corner of lot #18 on north easterly side on Arietta Drive.

Thence by Arietta Drive N 56° 01' 00" W 90.00 ft. to lot #(20).

Thence by lot #(20) north easterly by a curve to the left, radius of which is 25.00 ft. for a curve distance of 39.27 ft. to a point.

Thence by lot #(20) N 33° 59' 00" E 135.00 ft. to a corner.

Thence of lot #(20) N 30° 28' 45" W 52.48 ft. to lot #(22).

Thence by lots 22, 24 and 26 N 21° 42' 30" W 254.34 ft. to an angle.

Thence by lot #26 and #28 N 42° 55' 30" W 188.80 ft. to lot #(34).

Thence by lots 34, 36, 38, 40 and 42 N 60° 03' 30" E 495.47 ft. to lot #(44).

Thence by lot #44 N 32° 43' 52" E 80.76 ft. to land of Cannon.

Thence by land of Cannon following stonewall N 71° 10' 30" E 129.47 ft. to lot #(2).

Thence by lots 2, 4 and 6 S 9° 37' 30" W 380.00 ft. to south westerly corner of lot #(6).

Thence by lot #(6) and #(5) S 80° 22' 30" E 300.00 ft. to land of Lavallee.

Thence by lands of Lavallee land of Higginbottom and land of Lucey S 9° 16' 54" W 392.40 ft. to a corner.

Thence N 83° 09' 36" W 75.68 ft. to a corner.

Thence S 1° 54' 59" E 73.65 ft. to a corner.

Thence S 88° 05' 15" W 280.06 ft. to an angle.

Thence N 56° 01' 00" W 155.18 ft. to an angle.

Thence S 33° 59' 00" W 135.00 ft. to a curve.

Thence by a curve to the left radius of which is 25.00 ft. for a curve distance of 39.27 ft. to the point of beginning.

Lot #75—a certain tract or parcel of land situated on the southerly side of Arietta Drive in the Town of Millbury in the County of Worcester containing three and six tenths acres (3.60 acres); and being shown as lot #75 of plan by Kenneth M. Shaw dated June 11, 1973.

Premises to be conveyed are more particularly bounded and described as follows.

Beginning at the north easterly corner of tract to be conveyed at a point in the southerly line of Arietta Drive at the north westerly corner of lot #(13).

Thence by lot 13 south westerly by a curve to the left, radius of which is 25.00 ft. for a curve distance of 30.99 ft. to a point.

Thence by lot #(13) S 20° 23' 44" W 165.17 ft. to a corner.

Thence by lot #(13) S 74° 18' 15" E 136.98 ft. to an iron pipe.

Thence by land of Bowker and by land of Stacey S 13° 28' 30" E 349.76 ft. to a drillhole in an angle of stonewall.

Thence by land now or formerly of Tuttle following stonewall S 21° 26' 30" W 75.26 ft. to a corner of stonewalls.

Thence by land now or formerly of Alfred Yuknavich following stonewalls by the following five courses. N 53° 31' 00" W 483.09 ft. to a drillhole.

Thence N 22° 37' 00" W 146.05 ft. to a drillhole.

Thence N 23° 41' 09" W 190.46 ft. to a drillhole.

Thence N 20° 57' 30" W 94.19 ft. to a drillhole.

Thence N 20° 09' 19" W 16.26 ft. to lot #(21).

Thence by lots 21, 19, 17 and 15 S 56° 01' 00" E 410.53 ft. to a corner.

Thence by lot #(15) N 20° 23' 44" E 146.22 ft. to a point.

Thence north westerly by a curve to the left radius of which is 25.00 ft. for a curve distance of 36.14 ft. to Arietta Drive.

Thence by Arietta Drive south easterly by a curve to the left radius of which is 175.00 ft. for a curve distance of 79.86 ft. to point of beginning, or take any action thereon.

ARTICLE 78. To see if the Town will vote to accept that portion of Gilbert Way, bounded and described in full below, that lies in the Town of Millbury as a public way as shown on a subdivision plan entitled "Plan to show proposed subdivision in Auburn and Millbury, Mass., owned by Anthony W. and George E. Kowszik" dated July 22, 1968 drawn by Kenneth Shaw and recorded with the Worcester District Registry of Deeds in Plan Book 347, Plan 7.

A parcel of land with the improvements thereon situated on the southerly side of Barnes Street in the Town of Auburn and extending southerly into the Town of Millbury; known as Gilbert Way and is shown on two plans. The

first is entitled "Plan to Show Division of Property in Auburn and Millbury Mass. owned by George and Anthony Kowszik" dated 12 April 1967 and recorded in the Worcester District Registry of Deeds in Plan Book 318 Plan 53. The second plan is entitled "Plan to Show Proposed Sub-Division of Property in Auburn and Millbury, Mass. owned by Anthony W. and George E. Kowszik" dated 22 July 1968 and recorded in the Worcester District Registry of Deeds in Plan Book 347, Plan 7.

Beginning at a concrete bound on the southerly side of Barnes St. in Auburn at the northeasterly terminus of Gilbert Way.

Thence, by a curve to the left, radius of which is 25.00, for a curve distance of 39.27 ft. to a concrete bound.

Thence, S 9-51-30 E 345.66 ft., to a concrete bound.

Thence, by a curve to the right, radius of which is 338.49 ft., for a curve distance of 45.29 ft., to a concrete bound.

Thence, S 2-11-30 E 445.56 ft., to a concrete bound.

Thence, by a curve to the left, radius of which is 475.72 ft., for a curve distance of 99.63 ft., to a concrete bound.

Thence, S 14-11-30 E 465.78 ft., to a concrete bound.

Thence, by a curve to the left, radius of which is 25.00 ft., for a curve distance of 25.32 ft. to a concrete bound.

Thence, by a curve to the right, radius of which 60.00 ft., for a curve distance of 310.04 ft., to a concrete bound.

Thence, by a curve to the left, radius of which is 25.00 ft., for a curve distance of 25.32 ft., to a concrete bound.

Thence, N 14-11-30 W 465.79 ft., to a concrete bound.

Thence, by a curve to the right, radius of which is 515.72 ft., for a curve distance of 108.01 ft., to a concrete bound.

Thence, N 2-11-30 W 445. 56 ft., to a concrete bound.

Thence, by a curve to the left, radius of which is 298.49 ft., for a curve distance of 39.94 ft., to a concrete bound.

Thence, N 9-51-30 W 345.66 ft., to a concrete bound.

Thence, by a curve to the left, radius of which is 25.00 ft., for a curve distance of 39.27 ft., to a concrete bound on the southerly side of Barnes Street.

Thence, N 80-08-30 E 90.00 ft., by the southerly sideline of Barnes Street to the concrete bound at the point of beginning.

Together with drainage easements as shown on plan dated 22 July 1968, and recorded in the Worcester District Registry of Deeds Plan Book 347, Plan 7, or take any action thereon.

ARTICLE 79. To see if the Town will vote to accept Elm Court Extension as a public way as shown on a subdivision plan entitled "Plan to Show Layout and Profile of Elm Court Extension in Millbury, Massachusetts." Drawn by Kenneth M. Shaw, dated September 19, 1966 and recorded with the Worcester District Registry of Deeds, Plan Book 304, Plan 101, from the present acceptance of Elm Court to the end as shown on the above mentioned plan, or take any action thereon.

ARTICLE 80. To see if the Town will vote to appropriate either by taxation or transfer from available funds the sum of six thousand five hundred dollars (\$6,500.00) necessary to correct a drainage problem in the

vicinity of the intersection of Elm Court and Elm Court Extension, subject to obtaining any necessary easements and the provisions of Chapter 131, Section 40, Wetland Protection Act, or take any action thereon.

ARTICLE 81. To see if the Town will vote to authorize the Board of Selectmen to acquire by gift, grant, or purchase, or take by eminent domain a parcel of land from Lincoln H. and Robert J. Bordeaux as shown on a plan entitled "Plan of Land on South Main Street" drawn by John C. O'Toole, and dated May, 1978.

Said tract is bounded and described as follows: Parcel A being the proposed land taking shown on drawing entitled "Plan of Land on South Main Street" dated May, 1978 prepared by John C. O'Toole for the Town of Millbury, Scale 1"=20'.

Said parcel being taken at the westerly edge of South Main Street and northerly edge of School Street within the land of Lincoln H. and Robert J. Bordeaux, said land being described and recorded in Land Court, Worcester Registry of Deeds, Plan No. 30624A filed with Certificate 6452.

Said Parcel A consisting of 1,881 square feet taken for the reconstruction of roadway residing on said land.

And to see if the Town will further vote to appropriate either by taxation or transfer from available funds a sum of money to award the damages sustained by Lincoln H. and Robert J. Bordeaux relative to the above described land taking, or take any action thereon.

ARTICLE 82. To see if the Town will vote to relocate or alter a portion of Elm Court, a previously accepted public way, as laid out by the Board of Selectmen and to further vote to authorize the Board of Selectmen to acquire by gift, grant or purchase, or take by eminent domain a parcel of land from Lawrence L. and Marie S. Richards as shown on a plan entitled "Plan of Land in Millbury, Massachusetts, to be deeded to Town of Millbury", drawn by David L. Lavallee and dated January 2, 1979.

Being that parcel of land situated on the westerly side of Elm Court in the Town of Millbury, Worcester County, containing 1,675 square feet and is shown as Parcel (B) on said plan by Lavallee Brothers, Inc., dated 2 January, 1979.

Said parcel is a portion of the premises conveyed by Frank and Esther Casasanto to the Grantors by a deed recorded in said Registry in Book 5336, page 221.

Said parcel is bounded and described as follows:

Beginning at the northeasterly corner at a point on the westerly line of Elm Court at land of Richards; Thence S 21 23 35 E 168.00 feet by the westerly line of Elm Court to a point; Thence N 89 56 00 W 10.74 feet by Elm Court Extension to a point; Thence N 21 23 35 W 167.09 feet by the Grantors to a point; Thence N 85 24 10 E 10.44 feet by land of Richards to the point of beginning.

Subject to the right of New England Power Company, or take any action thereon.

ARTICLE 83. To see if the Town will vote to accept the report of the Selectmen laying out and making public a portion of Mildred Avenue, as shown on a plan filed in the office of the Town Clerk, and will further vote to authorize the Selectmen to acquire by gift, grant or purchase or take by eminent domain an easement therein for all the purposes of a town way, or take any action thereon.

ARTICLE 84. To see if the Town will vote to accept the report of the Selectmen laying out and making public a portion of Scott Street, as shown on a plan filed in the office of the Town Clerk, and will further vote to authorize the Selectmen to acquire by gift, grant, or purchase, or take by eminent domain an easement therein for all the purposes of a town way, or take any action thereon.

ARTICLE 85. To see if the Town will vote to appropriate either by taxation or transfer from available funds an additional sum of money necessary for improvements to the basement of the Municipal Office Building, or take any action thereon.

ARTICLE 86. To see if the Town will vote to appropriate either by taxation or transfer from available funds a sum of money to be used in conjunction with funds appropriated at the June 20, 1977 Special Town Meeting to complete engineering services, specifications and drawings relative to the acquisition of a sanitary landfill, or take any action thereon.

ARTICLE 87. To see if the Town will vote to adopt the following resolution pertaining to the management of solid waste disposal and to direct the Town Clerk to forward a certified copy of this vote to the Central Massachusetts Regional Solid Waste Committee:

BE IT RESOLVED that the 1980 Annual Town Meeting of Millbury supports its local Government Officials participating in the Central Massachusetts Regional Solid Waste Committee and the pursuit of a Resource Recovery Facility as a responsible future means of disposing of the Town's solid waste, or take any action thereon.

The polls will open at 8:00 A.M. and shall be closed at 6:00 P.M.

Given under our hands this 11th day of March in the year of our Lord One Thousand Nine Hundred and Eighty.

And you are directed to serve this warrant by posting up an attested copy thereof at each of the Post Offices, in the Town and in addition such public places in Bramanville, East Millbury, Dorothy Pond and in said Town, as the Selectmen may in the Warrant direct Seven Days at least before the time of holding said meeting.

Hereof, Fail not, and make due return of the warrant, with your doings thereon to the Town Clerk, at the time and place of meeting, as aforesaid.

SELECTMEN OF MILLBURY

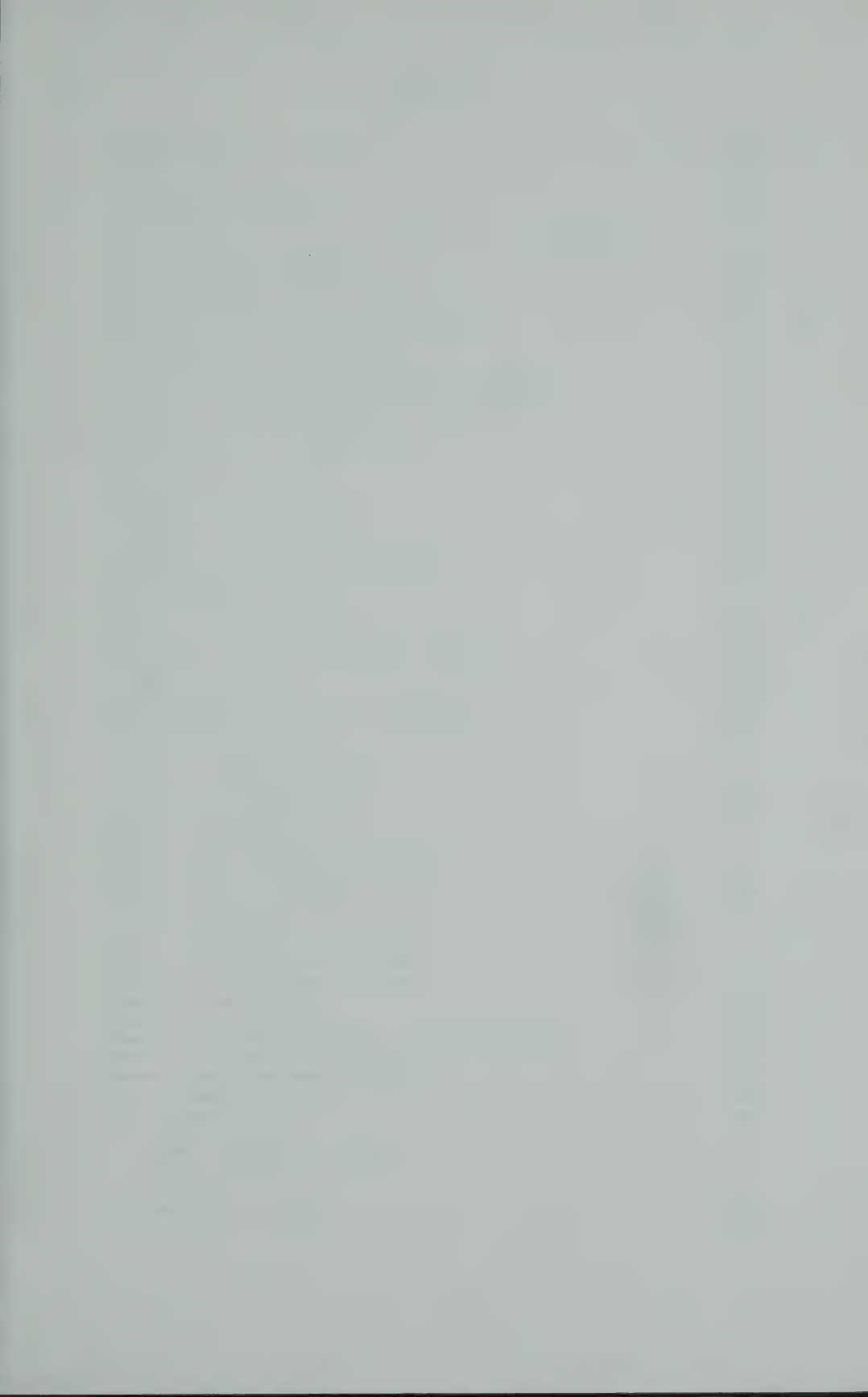
JOHN S. DONNELLY, JR.
HAROLD F. OSTROWSKI
PAUL KOLLIOS
PETER F. KEENAN, JR.

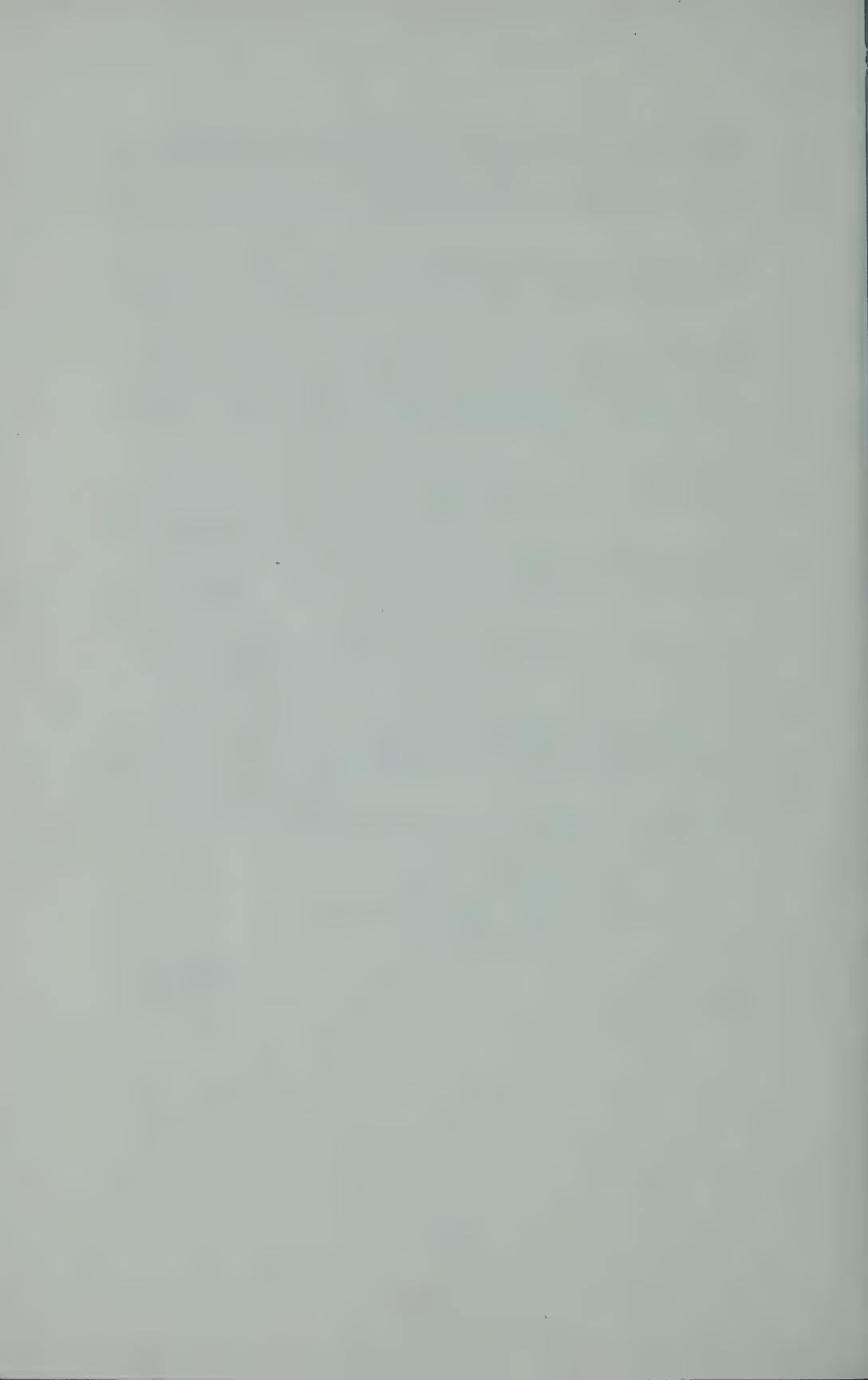
A TRUE COPY

ATTEST

Town Clerk

Constable of Millbury





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Millbury Telephone Directory

POLICE 865-3521

FIRE 865-3521

EMERGENCY 911

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| PLANNING BOARD | 865-3531 |
| PLUMBING INSPECTOR | 865-6210 |
| SCHOOLS—OFFICE OF SUPERINTENDENT | 865-9501 |
| STREETS—HIGHWAY SURVEYOR | 865-4966 |
| TAXES—TOWN COLLECTOR | 865-3531 |
| TREASURER | 865-3531 |
| VETERANS' SERVICE AGENT | 865-3531 |
| WATER—MASS.-AMERICAN WATER WORKS | 865-2656 |
| WEIGHTS & MEASURES—SEALER | 865-2632 |
| WIRING INSPECTOR—VINCENT JOSEPH CORMIER | 865-3280 |
| TREE WARDEN | 865-3405 |
| PARKS & PLAYGROUNDS | 865-3531 |
| SEWERAGE TREATMENT PLANT | 865-3780 |
| SEWERAGE DEPARTMENT OFFICE | 865-3531 |